		Scheme budget
Sub-block/scheme	Area	(000£)
Access to local facilities		
A38/Alfreton Road, Sutton in Ashfield - pedestrian phase at signals	Ashfield	£150k-£250k
Dalestorth Street/Skegby Road, Sutton - access improvements	Ashfield	£25k - £50k
Hardy Street, Worksop - pedestrian improvements	Bassetlaw	≤£25k
Railway station approaches, Retford - pedestrian improvements	Bassetlaw	£25k - £50k
Rampton village centre - Rights of Way path improvement	Bassetlaw	£25k - £50k
Beeston railway station - ped signing to town centre	Broxtowe	≤£25k
Pasture Road, Stapleford - new pedestrian crossing	Broxtowe	£50k-£100k
Dropped kerbs (programme to be determined)	Countywide	≤£25k
Great Northern Way, Netherfield - new pedestrian crossing	Gedling	≤£25k
Station Road, Carlton - pedestrian crossing and footway	Gedling	£50k-£100k
Exchange Road / Market Place, Mansfield - footway improvement	Mansfield	≤£25k
A612 Church Street, Southwell - pedestrian crossing improvements	Newark & Sherwood	≤£25k
B6030 / B6034 junction, Edwinstowe - dropped kerbs and footway [pending completion of feasibility study]	Newark & Sherwood	≤£25k
Lincoln Road recreation ground - Rights of Way path improvement	Newark & Sherwood	≤£25k
Main Street, Farnsfield - pedestrian crossing	Newark & Sherwood	£25k - £50k
Gotham Road (north of Lantern Lane), East Leake - new pedestrian crossing	Rushcliffe	£50k-£100k
Kegworth Road, Gotham - improvements to pedestrian refuges	Rushcliffe	≤£25k
	Sub-block allocation	876.0
	External funding	85.0
	Sub-block total	961.0

		Scheme budget
Sub-block/scheme	Area	(£000)
Bus improvements		
Raised kerb programme, Sutton and Kirkby	Ashfield	≤£25k
AVL TLP, Mansfield to Sutton	Ashfield/Mansfield	≤£25k
Real time displays, Retford and Worksop	Bassetlaw	£25k - £50k
Worksop SQBP route improvements	Bassetlaw	≤£25k
Bus stop clearways and TROs	Countywide	£25k - £50k
Reactive programme	Countywide	£25k - £50k
Bus stop improvements, Gedling	Gedling	≤£25k
Shelter improvements, Gedling	Gedling	≤£25k
Bus stop improvements, Mansfield	Mansfield	≤£25k
Enforcement camera programme, Mansfield	Mansfield	≤£25k
Raised kerb programme, Mansfield	Mansfield	≤£25k
Shelter improvements, Mansfield	Mansfield	≤£25k
Bus stop improvements, Newark & Sherwood	Newark & Sherwood	≤£25k
Shelter improvements, Newark & Sherwood	Newark & Sherwood	≤£25k
Clifton Road near Camelot Street, Ruddington - bus stop improvements	Rushcliffe	≤£25k
Enforcement camera programme, West Bridgford	Rushcliffe	≤£25k
Plumtree Road near Bakers Close, Cotgrave - bus stop improvements	Rushcliffe	≤£25k
Note: specific locations to be determined		
	Sub-block allocation	300.0
	External funding	39.8
	Sub-block total	339.8

Sub-block/scheme	Area	Scheme budget (£000)
Capacity improvements	Countryida	COEL . CEOL.
Capacity improvement budget to lever in funding from external funding bids	Countywide	£25k - £50k
	Sub-block allocation	50.0
	External funding	0.0
	Sub-block total	50.0

		Scheme budget
Sub-block/scheme	Area	(£000)
Cycling, leisure and health		
Southwell Lane to Penny Emma Way, Kirkby - walking and cycling multi-user route	Ashfield	£50k-£100k
Stapleford to Ilkeston - new cycle route [pending completion of feasibility study]	Broxtowe	£50k-£100k
Cycle signing/parking	Countywide	≤£25k
Rights of Way signing improvements	Countywide	≤£25k
Rights of Way upgrades	Countywide	£25k - £50k
St Albans Road, Arnold - cycle route access [pending completion of feasibility study]	Gedling	≤£25k
Big Barn Lane, Mansfield - signed cycle route	Mansfield	≤£25k
B6030 (Sherwood Pines to Mill Lane) - new cycle way	Newark & Sherwood	£25k - £50k
A60 Loughborough Road, West Bridgford - new toucan crossing (scheme dependent on securing external funding)	Rushcliffe	£50k-£100k
Clifton Road, Ruddington - cycle route	Rushcliffe	£100k-£150k
Northwold Avenue/Collingham Way, West Bridgford - cycle route upgrade	Rushcliffe	£25k - £50k
	Sub-block allocation	350.0
	External funding	210.0
	Sub-block total	560.0

Sub-block/scheme	Area	Scheme budget (£000)
Environmental weight limits		
Advance EWL warning signs	Countywide	≤£25k
Blidworth - extension to existing EWL	Newark & Sherwood	≤£25k
	Sub-block allocation	30.0
	External funding	0.0
	Sub-block total	30.0

		Scheme budget
Sub-block/scheme	Area	(£000)
Monitoring, development and design		
Development of future year's ITM programmes	Countywide	£100k-£150k
Advanced design of future schemes	Countywide	£50k-£100k
Technical surveys	Countywide	≤£25k
Traffic monitoring	Countywide	£100k-£150k
	Sub-block allocation	420.0
	External funding	0.0
	Sub-block total	420.0

		Scheme budget
Sub-block/scheme	Area	(£000)
Parking		
NET associated waiting restrictions	Broxtowe / Rushcliffe	≤£25k
		0.0
	Sub-block allocation	20.0
	External funding	0.0
	Sub-block total	20.0

		Scheme budget
Sub-block/scheme	Area	(£000)
Rail improvements		
Newark to Nottingham - contribution to enhanced services		£25k - £50k
	Sub-block allocation	50.0
	External funding	0.0
	Sub-block total	50.0

2015/16 Integrated transport programme

		Scheme budget
Sub-block/scheme	Area	(£000)
Safety improvements		
A38 Pinxton Lane - traffic signal modifications	Ashfield	≤£25k
A611 Coxmoor Crossroads - improved signs at banned right turn	Ashfield	≤£25k
Alfreton Road, Selston - chevrons	Ashfield	≤£25k
Chesterfield Road, Huthwaite (bend north of Woodend Inn PH) - signing and lining improvements	Ashfield	≤£25k
Chesterfield Road, Huthwaite (bends at Newtonwood Lane) - signing improvements	Ashfield	≤£25k
Storth Avenue/Croft Avenue, Hucknall - signing and lining improvements	Ashfield	≤£25k
A614/A638 Hawks Nest - lining improvements	Bassetlaw	≤£25k
B6079 Retford Road, Worksop - chevron, warning signs and lining	Bassetlaw	≤£25k
Cheapside/Lowtown Street, Worksop - build out at give way	Bassetlaw	≤£25k
Kilton Road, Worksop - street lighting upgrade	Bassetlaw	≤£25k
Park Street/Bramcote Road, Beeston - signing and lining improvements	Broxtowe	≤£25k
A60 Mansfield Road/Forest Lane, Papplewick - traffic signal modifications	Gedling	≤£25k
Collyer Road, Calverton - street lighting upgrade	Gedling	£25k - £50k
High Street, Arnold - pedestrian improvements (scheme to be carried over from 2014/15)	Gedling	≤£25k
Nottingham Road, Woodborough - stick chevrons	Gedling	≤£25k
Jubilee Way South/Tesco & Cuckoo Birch PH - signing and lining improvements and high friction surfacing	Mansfield	≤£25k
Lammas Road/Carsic Lane - lane narrowing at junction	Mansfield	£25k - £50k
Ley Lane, Mansfield Woodhouse - street lighting upgrade	Mansfield	≤£25k
Priory Square, Mansfield Woodhouse - street lighting upgrade	Mansfield	≤£25k
Pump Hollow Road, Mansfield - street lighting upgrade	Mansfield	≤£25k
Sandlands Way (ASDA entrance), Mansfield - signing and lining improvements and high friction surfacing	Mansfield	£25k - £50k
Windmill Lane approach to Brunts School, Mansfield - signing improvements (scheme to be carried over from 2014/15)	Mansfield	≤£25k
A6075 Whinney Lane mini-roundabout, Ollerton - signing improvements	Newark & Sherwood	≤£25k
A6075/A6075 Kirton - street lighting upgrade	Newark & Sherwood	≤£25k
A612 Thurgarton (bend south of High Cross) - marker posts	Newark & Sherwood	≤£25k
A616 Wellow Road, Ollerton - street lighting upgrade	Newark & Sherwood	≤£25k
A617 Kelham Road (south of Kelham Bridge) - high friction surfacing	Newark & Sherwood	≤£25k
A617 Kirklington (bend adjacent to 'Top o' the Hill' - chevrons and warning sign	Newark & Sherwood	≤£25k
B6386 Southwell Road at Hollybeck Nurseries, Oxton - signing and lining improvements	Newark & Sherwood	≤£25k
Baulker Lane, Blidworth (two bends) - chevrons and warning sign	Newark & Sherwood	≤£25k
Grange Lane, Staunton in the Vale - chevrons and warning sign	Newark & Sherwood	≤£25k
South Avenue/Little John Drive area, Rainworth - signing and lining improvements	Newark & Sherwood	≤£25k
Southwell Road, Osmanthorpe - chevrons	Newark & Sherwood	≤£25k

Safety improvements continued		
Staythorpe Road, Staythorpe (south of level crossing) - stick chevrons	Newark & Sherwood	≤£25k
A60 Loughborough Road/Asda, West Bridgford - traffic signal modifications (scheme to be carried over from 2014/15)	Rushcliffe	≤£25k
C51 West Leake Lane (bend adjacent to Winking Hill) - stick chevrons	Rushcliffe	≤£25k
C51 West Leake Lane (bend at EON) - surface dressing and lining improvements	Rushcliffe	≤£25k
Kegworth Road/Station Road/The Green, Kingston signing and lining improvements	Rushcliffe	≤£25k
Main Road, Plumtree - street lighting upgrade	Rushcliffe	≤£25k
Rushcliffe (including Melton Road, Upper Broughton) - contribution to 3 schemes	Rushcliffe	≤£25k
Shelford Road/Oatfield Lane, Newton signing and lining improvements	Rushcliffe	≤£25k
Wilford Road (vicinity of Clifton Road), Ruddington - street lighting upgrade	Rushcliffe	≤£25k
A638 (length north and south of Amcott Way) - speed management measures (larger scheme with additional funding from County Capital)	Bassetlaw	£150k-£250k
	Sub-block allocation	600.0
	County capital	350.0
	External funding	0.0
	Sub-block total	950.0

		Scheme budget
Sub-block/scheme	Area	(£000)
Smarter choices		
LSTF match funding	Countywide	£50k-£100k
Personalised travel planning along on NET routes	Broxtowe / Rushcliffe	£25k - £50k
	Sub-block allocation	120.0
	External funding	0.0
	Sub-block total	120.0

		Scheme budget
Sub-block/scheme	Area	(000£)
Speed management		
20mph speed limits outside schools (programme to be determined as dependent on delivery of schemes in 2014/15)	Countywide	> £250k
Burntstump, Papplewick - reduced speed limit	Gedling	≤£25k
Interactive speed signs (each sign costs approximately £7,500)		
Annesley Lane, Selston (NE of Sherwood Way)	Ashfield	≤£10k
A614 Bawtry Road (north of A1 and brook)	Bassetlaw	≤£10k
A634 Sheffield Road, Blyth (west of Park Drive)	Bassetlaw	≤£10k
B1164 Eldon Street, Tuxford (north of Eldon Green)	Bassetlaw	≤£10k
B6011 Linby Lane, Linby (NE of Quarry Lane)	Gedling	≤£10k
Woodthorpe Drive, Woodthorpe (east of Grange Road)	Gedling	≤£10k
C1 Southwell Road East, Rainworth (east of Cambridge Road)	Newark	≤£10k
Landmere Lane, West Bridgford (NW of Bressingham Drive)	Rushcliffe	≤£10k
Trevor Road, West Bridgford (south of Burleigh Road)	Rushcliffe	≤£10k
	Sub-block allocation	700.0
	External funding	0.0
	Sub-block total	700.0