

Early Years Block Funding Formula			
Factor		2020-21 Nottinghamshire Criteria	Schools Forum recommendation for application of the factor in 2021-22
Pupil led factors			
1	Base hourly rate for 2 year olds School & PVI (Private, Voluntary & Independent) settings	£5.31 per hour 38 weeks per annum	That the base hourly rate be increased by 8p to £5.39 per hour.
2	Base hourly rate for 3 & 4 year olds universal and working parents. School & PVI settings	£4.35 per hour (£4.25 + temporary 10p) 38 weeks per annum	That the base hourly rate be reduced by 4p (increase of 6p minus temporary 10p) to £4.31 per hour
3	Deprivation Supplement (a)	Provider to attend at monthly children in need and child protection plan and looked after children meetings payable for 4 hours at an hourly rate equivalent to the national living wage.	No change
4	Deprivation Supplement (b)	3 & 4 year olds eligible for Early Years Pupil Premium, to be paid at 10p per hour.	No change

Schools Block Funding Formula			
Factor	2021-22 NFF	Schools Forum recommendation for application of the factor in 2021-22 LFF	
Pupil Led Factors			
1	Basic per pupil entitlement - age weighted pupil unit (AWPU) Primary - £3,123 per pupil Key Stage 3 - £4,404 per pupil Key Stage 4 – £4,963 per pupil	Continue to mirror the NFF increase unit values to match.	
2	Minimum level of per pupil funding for every school. (compulsory factor and unit values)	To allow local authorities to provide the NFF minimum per pupil funding levels to every school. <ul style="list-style-type: none"> • £4,180 for primary schools and • £5,415 for secondary schools. 	
3	Deprivation (compulsory factor)	Measured by free school meals (either single year or Ever6 indicators) and/or Income Deprivation Affecting Children Index (IDACI). Separate unit values for primary and secondary phase are permitted.	Continue to mirror the NFF increase unit values to match.
4	Low prior attainment	Primary pupils identified as not achieving the expected level of development in the early years foundation stage profile (EYFSP).	Continue to mirror the NFF increase unit values to match.

		Secondary pupils not reaching the expected standard in Key Stage 2 at either reading or writing or maths.	
5	English as an additional language (EAL)	Pupils identified in the October census with a first language other than English may attract funding for up to three years after they enter the statutory school system.	Continue to mirror the NFF and increase unit values to match.
6	Pupil mobility	Pupils starting school at non-standard start dates (i.e. not August, September or January for Year R) in the last three academic years. A 6% threshold will apply to attract funding.	Continue to mirror the NFF and increase unit values to match.
School Led Factors			
7	Sparsity	A tapered value up to a maximum of £45,000 for primary schools and £70,000 for secondary schools applied to small schools where the average distance (as the crow flies) to pupils' second nearest school is: >2 miles primary >3 miles secondary and the maximum average number of pupils per year group is met.	Continue to mirror the NFF and increase unit values to match.
8	Lump sum	Each school receives a lump sum irrespective of its size or phase of £117,800.	Continue to mirror the NFF and increase unit value to match.

9	Split sites	To support schools that have unavoidable extra costs because the school buildings are on separate sites. The criteria used for this factor can continue to be determined locally but must clearly define what constitutes a split site and how much is paid.	The factor is part of the NFF and no change was proposed to the current locally determined criteria.
10	Rates	Rates will continue to be funded at the latest estimate of cost.	The factor is part of the NFF and no change was proposed to the current arrangement to pay rates centrally.
11	Minimum Funding Guarantee/Funding Floor	Ensures all schools see a minimum gain per pupil of 2% above their 2020-21 baseline per pupil funding.	Continue to mirror the NFF and increase the percentage to match.
Exceptional Factors			
11	Joint Use and Rental	In 2013-14 Nottinghamshire was successful in its application to use exceptional factors for joint use arrangements and rental of premises. Approved factors can continue to be applied but any new ones must be approved by the Education and Skills Funding Agency.	Exceptional factors are part of the NFF and no change was proposed to their application.