

COUNTY HOSPITALITY STATEMENT AS AT 25 MAY 2005

Appendix

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
<b>2005/06</b>				
<b>Annual Events</b>				
	County Partnership Dinner	8,000		8,000
	Civic Dinner	8,000		8,000
	Civic Service	2,710		2,710
<b>Future Events</b>				
	12/05/2005 Reach Out Awards	2,670		2,670
		<b>21,380</b>	<b>0</b>	<b>21,380</b>
County Hospitality Budget 2004/05				58,251
2005/06 Efficiency Savings				-13,000
Inflation				1,165
<b>County Hospitality Budget 2005/06</b>				<b>46,416</b>
<b>Uncommitted Balance</b>				<b>25,036</b>

\* Expenditure Complete if shown in **bold**