

## Appendix 3

### Covid Winter Grant Scheme District and Borough Council Provision

	District Allocations:		Service Delivery Costs	Admin costs	District Actuals:
<b>Ashfield*</b>	20%	£68,000	£68,000	£4,586	£72,586
<b>Bassetlaw</b>	16%	£54,400	£21,287	£5,070	£26,357
<b>Broxtowe**</b>	11%	£37,400	£34,850	£2,550	£37,400
<b>Gedling**</b>	12%	£40,800	£36,720	£4,080	£40,800
<b>Mansfield</b>	19%	£66,200	£61,364	£4,836	£66,200
<b>Newark and Sherwood</b>	15%	£51,000	£43,970	£5,828	£49,798
<b>Rushcliffe</b>	7%	£23,800	£22,300	£1,500	£23,800
<b>Total</b>	100%	£341,600	£288,491	£28,450	<b>£316,941***</b>

\*Ashfield District Council was awarded a further £43,010 as demand was very high in the area. Rather than transfer this allocation to them, NCC created a ring-fenced pot of money through the voucher platform for them to use so it is not reflected in the figures above. They were also awarded additional funds as an admin fee of £4,586.

\*\*Gedling and Broxtowe Borough Councils also allocated some of their funding to Nottingham Energy Partnership to meet demand in their districts for support with fuel and water bills (refer to Appendix 4).

\*\*\*Unallocated funds were returned to Nottinghamshire County Council and were used to purchase vouchers for families.

	District/Borough Council – no of awards issued.		Third Party Organisations – no. of awards issued.	
	Households with children	Households without children	Households with children	Households without children
Ashfield	1034	555	145	491
Bassetlaw	44	187	334	537
Broxtowe	0	320	0	0
Gedling	20	121	23	430
Mansfield	444	1,766	3	8
Newark and Sherwood	0	450	350	0
Rushcliffe	0	0	96	5,985****
<b>Total Awards</b>	<b>1,542</b>	<b>3,399</b>	<b>951</b>	<b>7,451</b>

\*\*\*\* Rushcliffe Borough Council used their funding allocation differently from other areas as their allocation was a lot lower. They gave funds to Third Party Organisations who provided hot meals worth £3.67; and/or food parcels which cost less than the value of a voucher. This enabled them to use their funding allocation to support greater numbers of people even though the allocation per head was lower than in other areas.

### Third Party Providers engaged by District and Borough Councils

Ashfield	<ul style="list-style-type: none"> <li>• Hucknall Engage</li> <li>• Let's All Eat</li> </ul>
Bassetlaw	<ul style="list-style-type: none"> <li>• Bassetlaw Food Bank</li> <li>• Bassetlaw CAB</li> <li>• The Well Community Project</li> <li>• BDC Homeless – Housing Needs</li> </ul>
Broxtowe	<ul style="list-style-type: none"> <li>• Nottingham Energy Partnership</li> </ul>
Gedling	<ul style="list-style-type: none"> <li>• Arnold Food Bank</li> <li>• Netherfield Food Bank</li> <li>• The Ark Money Advice Service</li> <li>• Netherfield Forum</li> <li>• Nottingham Energy Partnership</li> </ul>
Mansfield	<ul style="list-style-type: none"> <li>• Fuel Bank Foundation</li> </ul>
Newark & Sherwood	<ul style="list-style-type: none"> <li>• Newark Foodbank</li> <li>• Newark Town Council</li> <li>• Blidworth on the Move</li> <li>• Social Action Hub</li> <li>• Bilsthorpe Community Group</li> <li>• Farndon Parish Council</li> <li>• Farnsfield Parish Council</li> <li>• The Well Newark</li> <li>• Collingham Village Care</li> </ul>
Rushcliffe	<ul style="list-style-type: none"> <li>• Cotgrave Community Kitchen</li> <li>• Meet Greet &amp; Eat</li> <li>• Bingham Helping Hands</li> <li>• Friary</li> <li>• Keyworth Community Projects</li> </ul>