

CONFERENCES & SEMINARS AS AT 30 SEPTEMBER 2005

| Date | Event | Venue | Approval £ | Expenditure to Date £ | Forecast Outturn* £ |
|---|--|-------------|---------------|-----------------------------|---------------------------|
| County Council Events | | | | | |
| 14/06/2005 | CIPFA Conference | Manchester | 3,020 | 2,983 | 2,983 |
| 15/06/2005 | LGA and Home Office Conference | London | 1,585 | 1,022 | 1,022 |
| 21/06/2005 | Trading Standards Institute Annual Conf | Brighton | 3,173 | 3,204 | 3,204 |
| 27/06/2005 | Emergency Planning Society Annual Conf | Harrogate | 1,908 | 1,868 | 1,868 |
| 04/07/2005 | LGA Annual Conference | Harrogate | 6,222 | 4,562 | 6,222 |
| 02/09/2005 | Planning Summer School | Edinburgh | 4,770 | 4,319 | 4,770 |
| 05/09/2005 | 4th Annual Assembly of Standards Cttees | Birmingham | 1,401 | 1,536 | 1,401 |
| 06/09/2005 | APSE Seminar | Glasgow | 4,531 | 3,325 | 4,531 |
| 20/09/2005 | Strategic Application of the Prudential Code | London | 699 | 493 | 699 |
| 20/09/2005 | Preventing Violence in Schools | London | 1,902 | 1,203 | 1,902 |
| 21/09/2005 | Managing Multiple Projects | Nottingham | 427 | 297 | 427 |
| 21/09/2005 | Delivering Adult Social Care | London | 1,902 | 1,602 | 1,902 |
| 23/09/2005 | Annual Tour of Inspection | Various | 360 | | 360 |
| 21/10/2005 | 25th Annual Public Library Authorities | Kenilworth | 1,464 | 1,567 | 1,567 |
| 21/11/2005 | ACTE | Varazdin | 324 | | 324 |
| 21/11/2005 | CCN Conference | Preston | 2,430 | 1,500 | 2,430 |
| 14/12/2005 | Meeting Challenges in Childrens Services | London | 1,298 | 855 | 1,298 |
| Pension Fund Events | | | | | |
| 29/04/2005 | Pension Investment sub-committee | Glasgow | 3,454 | 2,164 | 2,164 |
| 30/06/2005 | Pension Fund Property Visits | NW & W Mids | 3,400 | 1,275 | 1,275 |
| 17/08/2005 | Pension Fund Visit | York | 100 | 100 | 100 |
| 08/09/2005 | LGC Public Sector Investment Seminar | Southampton | 3,624 | 3,180 | 3,624 |
| 05/10/2005 | Investment Seminar | Leeds | 170 | 0 | 170 |
| 20/10/2005 | LGPS Trustee Conference | Leeds | 850 | 750 | 850 |
| 02/11/2005 | LAPFF Trustee Training | Sheffield | 100 | 0 | 100 |
| 03/11/2005 | Pension Fund Training Event | Edinburgh | 2,650 | 3,337 | 3,337 |
| 30/11/2005 | LAPFF Annual Conference | Bournemouth | 700 | 400 | 700 |
| 10/05-12/05 | Trustee Training | Various | 3,360 | 1,940 | 3,360 |
| | | | <u>55,824</u> | <u>43,482</u> | <u>52,590</u> |
| Members Conferences Budget 2005/06 | | | | | 58,145 |
| Commitments to date | | | | | 52,590 |
| less: Recharge to Pension Fund | | | | | -15,680 |
| Uncommitted Balance | | | | | 21,235 |
| 2006/07 Events | | | | | |
| 04/07/2006 | LGA Annual Conference | Bournemouth | 6,780 | | 6,780 |

* Expenditure complete if shown in **bold**