

Ref	Subject	Value	Directorate	REASON FOR DECISION	CONDITIONS
FR145	Language for Life training for Early Years This training has been developed collaboratively in Notts between NCC and Health (nottshc.nhs) representatives to ensure the EY workforce have the skills they require to meet this need.	£14,600	E&R	If Language for Life training was not provided the quality of the communication environments for our most vulnerable 2 year olds will be put at risk.	Work is undertaken to explore a longer term contractual arrangement in line with financial regulations
FR146	Contract extension for appropriate adult for the purposes of accompanying a vulnerable adult or child at a police interview regarding their involvement or suspected involvement in a criminal offence or when that person is charged with an offence.	£23,215	ASCH&PP	Time needed to identify alternative funding sources	Any procurement required is completed before the end of this waiver.
FR147	Vat and welfare services - GT Tax Advise	£6,000	E&R	The justification for use of a single-source is because of the approach suggested to be taken and Grant Thornton's idea for potential savings as no-one else has come forward with this proposal before.	Any future requirements go through a compliant procurement process
FR150	Extraction of Image documents and related index from the AXISE Pension Administration System - Edale Consulting	£15,000	E&R	Due to the timescales need to transfer the pensions system across from Heywoods to Civica, it is acknowledged that using Edale Consulting Ltd have specialist knowledge	Any future requirements go through a compliant procurement process
FR151	The Children & Families Act, 2014, is set to come into force from September 2014. There are statutory duties on both Local Authorities and the NHS to work together to commission and deliver services for children and young people with special educational needs and disabilities	£60,000	CFCS	The waiver is required until March 2015 to ensure both pathways are successfully implemented. It would be detrimental to the care children and young people are receiving to stop the work at this stage.	Work completed/handed over before end of funding so no liability for the Council

FR152	SEN Reforms Two contracts which need to be established in order to implement the new statutory reforms for children and young people with special educational needs (SEN) which will become law across England in September 2014. Advice & Information & Nottinghamshire Partnership Hub	£80,000	CFCS	In both projects, there are special circumstances relating to the highly specialist nature of the work.. Given the time constraints and the duty placed on local authorities to implement the new SEN reforms by September 2014	Any future requirements go through a compliant procurement process
FR153	Proposal to seek to engage in a 12 month contract with OpenObjects for provision of online Information and Advice System, in line with new Care Act requirement	£40,000	ASCH&PP	The need to act quickly and an immature market at present means alternatives are not viable.	Full tender is to be completed by the end of 2016
FR154	Actuarial services contract for pension services	£30,000	E&R	To allow time for a compliant procurement process to take place.	Compliant contract to be in place by February 2015
FR155	Risual are a preferred Microsoft partner and have been recommended as the best partner to assist with a number of engagements focussed primarily on the secure use of Windows tablet devices and the scalable deployment and management of a windows mobile estate	£14,000	E&R	Proposal is justified on the grounds that this organisation is Microsoft approved and will be Babel to deliver the required outcomes more quickly than other potential providers. Furthermore, contract value is not particularly material and any potential savings from an alternative provider are likely to be relatively minor	Any future requirements go through a compliant framework agreement
FR156	Waste Management Revised Project Plan - This waiver is linked to the waiver from Autumn 2012. The Revised Project Plan was anticipated to take 6 months from Veolia's submission, which was initially in October 2012	£25,000	E&R	This new waiver continues and looks to conclude the work being undertaken. Going to the market to re-procure this additional work would remove the consistency in the approach to delivery of this piece of work	No further extensions will be granted
FR158	The University of Nottingham development programme for experienced (2yrs post qualified) Children's Social Workers, has been established as major part of the Councils recruitment and retention strategy for qualified Social Workers which will be launched in the autumn.	£87,000	CFCS	On the basis of an alternative approach not delivering the training in the planned timescales, then yes.	Assuming any initiative is successful then future requirements must go through a compliant procurement process.
FR159	Upgrade NCC's existing Figtree core system to incorporate web development technology	£18,000	E&R	It does not make economic sense to procure an alternative given this is a system upgrade.	The caveat that the business will need to complete the RMADS prior to implementation

FR160	Screening report of minerals local plan additional assessment of sand and gravel sites. Habitats Regulation Assessment Screening Report	£1,850	PPCS	<ul style="list-style-type: none"> It provides consistency of approach using the company that has undertaken the original works to a satisfactory standard and within costs. This was originally unforeseen section of works and is an extension of the original work tasked. The work is required as part of a statutory planning policy (HRA) 	No further extensions will be approved without a procurement exercise
FR162	Extension of current bailiffs contract from Nov 14 to March 15 to allow the conclusion of the tender process	£90,000	E&R	New tender is currently live for this process extension allowed to facilitate the conclusion of the tender and provide service continuity	The system and approach does need to be reviewed before the end of the contract term.
FR166	LibraryLink software for CAMS (Countryside Access Management system) upgrade The missing element is the ability to attach photos of assets and other documents such as legal records relating directly to an asset to record, for example, their suitability, life, location, ease of use, inspections	£6,085	E&R	Provides a full rounded service provision to the CAMS System – ICT Approved	Should market conditions change around the supply of this system then this market should be further explored
FR167	Web advertising pilot - with CAN media	£60,000	PPCS	Approval given for the pilot scheme which is an income generation and will not exceed the EU thresholds. 12 months scheme	That the new service is commissioned and mobilised by Summer 2015 and there are no further extension requirements
FR169	Financial waiver for continuation for the use of Pharm Outcomes	£36,608	PH	Approved so as to align contractual arrangements (5 years) cost is minimal and running new tender process that could result in numerous systems being deployed would only add cost.	The contract has grown from £50k to £172k assurance needs to be provided about how the contract and risks will be managed going forward to assure us that there will be no further extension requests, and that the project will be delivered on time and within the financial envelope.
FR170	OT assessment back log to be managed and reduced by an external partner - Access Independent	£122,500	ASCH&PP	Given the importance of this from a user perspective, providing that the relationship with the provider is managed by Paul and his team then I agree that we should approve this proposal on this occasion with further work to be carried out in relation to any future provision.	That any new requirements in the future are tendered and involve the category manager.

FR171	Licenses for "Community Care Inform" an online comprehensive data source which provides access to reliable and up-to-date practice related information to help professionals working with children and young people.	£51,752	CFCS	To provide continued support to social workers in their field of service provision for another 2 years	That a longer term solution is agreed to include compliant contractual relationships This will be explored in 2015 with the category manager and the team.
FR172	Crimson Case Management Software - The solution sought is to purchase licences so that crimson may be used by NCC Trading Standards	£15,000	ASCH&PP	This has been signed off by ICT and is the software that is used by the regional trading standards team. Makes sense to continue to use the same software that is used by partnering agencies the other options have been explored Altia	No further extensions will be approved for this service as it is expected to have been reviewed and re-procured by April 2016.
FR173	Historic Environment Record upgrade.	£45,000	PPCS	This will provide a uniform approach and ensure that costs are maintained and managed. IT are fully on board and supportive of the project. There are only 2 commercial suppliers of this system and the alternative has been explored and discounted.	That the department are responsible for any risks associated with the project, and that future requirements are discussed with the Category Manager so that a future waiver for this work is not requested
FR174	Deaf Floating Support Service - Extension of an existing expired contract to September 15 to allow for the service to be redesigned and commissioned	£43,562	ASCH&PP	This is an extension to an existing service, the market was explored in late 2013, one bid was received but was over the financial envelope and therefore it was rejected. A decision has been taken to review the services and commission the provision in a new way by Summer 2015.	That under no circumstances will any future requests to use non-contracted suppliers be granted. That any future needs are planned in advance and either the appropriate framework is accessed or a full tender process is undertaken in line with the Financial Regulations.
FR175	Blue Bird Low Floor Vehicles permission by the Department of Transport to use £168,000 of the BSOG money to support the purchase of these two additional vehicles to be used on integrated local bus and ASCH routes.	£167,340	E&R	We purchased 6 x vehicles under an ESPO framework we only received one bid from the exercise, initially we wanted to future proof this contract with an allowance for future purchases. The framework would not allow for this. Whilst a mini completion could be conducted it is unlikely to deliver an alternative result to the previous outcome and the same provider is likely to be the only interested party.	There is a minute risk that the alternative provider may question the purchase, although this is unlikely. If such a challenge arises the department will need to respond to this. Future purchases are to be discussed with the category manager prior to arrangements being put in place.

FR176	Broadband project D2N2 Local Enterprise Partnership Growth Deal. Additional funding to enable an increase in the level of available access above the current 95% target.	£24,553	PPCS	The contract is under the EU threshold and the services to be provided build upon a good deal of work already undertaken. The work is required to meet important timescales for a regionally significant roll out of infrastructure. The continued delivery of the superfast Phase 2 Better broadband for Nottinghamshire programme needs not to be interrupted	The contract has grown from £50k to £172k assurance needs to be provided about how the contract and risks will be managed going forward to assure us that there will be no further extension requests, and that the project will be delivered on time and within the financial envelope.
FR177	Mobile Elevating Platform Recycling of a MEWP opposed to new purchase cost avoidance £26k	£26,000	E&R	In order to recycle equipment from an old vehicle to a new one avoiding a cost of £26k	Recommend that we allow the waiver on this occasion. The supplier is part of the EM Law Share Framework, future requests should seek additional quotations from other legal providers on the framework.
FR179	Contract extension for a 55+ Service funded by Grants - General, the budget is held by Adult Deaf & Visual Impairment Service	£18,000	ASCH&PP	Continuity of service provision whilst the whole Deaf Service is reviewed during 2015 to enable options & recommendations for future service requirements and funding.	<ol style="list-style-type: none"> 1. Contract to run from 1 April 2015 to 31 March 2016 based on current tendered rates in the existing advocacy services (or better if reduction can be negotiated) 2. The pilot must ensure that sufficient information is gathered about the volume of services required to cater for these additional requirements and the nature and extent of the services so that the specification for a new procurement for all advocacy services to take place in Autumn 2015 is appropriately specified and drafted. 3. New contract for all advocacy services to be procured for the contract to commence by 1 April 2016
FR180	The Spark Arts for Children - Provision of live theatre in libraries	£77,000	CFCS	The funding award has been secured following collaboration with the contractor which is seen as pivotal for the delivery of the services. Grant funding must be delivered within the terms of the grant and contractor has been instrumental in developing the proposals for implementation. Contractor is recognised and experienced provider in this area.	That the department are responsible for any risks associated with the project, and that future requirements are discussed with the Category Manager so that a future waiver for this work is not requested.

FR181	Market Evaluation - An independent valuation of the land is required in order to Report that the purchase to be agreed with the social housing provider is either on the basis of fair market value or if this makes the scheme unaffordable is less than best price - Innes	£3,000	E&R	To ensure that the capital grant of £65k is not lost, to ensure that the supported living project is not affected. The complexity of the commission and in this instance the brief is very ambiguous, and having worked with Innes England on previous occasions they are able to meet our requirements with this vague information.	That under no circumstances will any future requests to use non-contracted suppliers be granted. That any future needs are planned in advance and either the appropriate framework is accessed or a full tender process is undertaken in line with the Financial Regulations.
FR182	Specialised braille equipment for schools from Humanware	£37,000	CFCS	There is a limited market for the provision of this type of specialist equipment there is one alternative provider in the market who offer a similar (although not as advanced) product but at a higher cost. At present the service is incurring costs through the use of external agencies to produce the educational materials. This investment would reduce this need.	There is a minute risk that the alternative provider may question the purchase, although this is unlikely. If such a challenge arises the department will need to respond to this. Future purchases are to be discussed with the category manager prior to arrangements being put in place.
FR184	Browne Jacobson - Collation of Information Relating to Abuse Claims	£15,000	E&R	<ul style="list-style-type: none"> • The information is highly sensitive and should be restricted the narrowest possible audience • Browne Jacobson have handled the cases so will already have the background knowledge. • Browne Jacobson's will already have the case files. 	Recommend that we allow the waiver on this occasion. The supplier is part of the EM Law Share Framework; future requests should seek additional quotations from other legal providers on the framework.
FR185	Family Action - IRIS SEND Policy and Provision - CFCS	£30,000	CFCS	The only justification is that statutory responsibilities have to continue and that the procurement team are engaged in the tendering work that will take place.	1. The contract may only be extended for 9 months