

Appendix B: Contain Outbreak Management Fund Expenditure

This table details the breakdown of spend for the Contain Outbreak Management Fund, which meets the authorised purposes for the grant, including use on testing, contact tracing, support for vulnerable groups, compliance and enforcement and vaccination.

Authorised Purposes For Use of COMF	Actual Spend Full Year 2020-2021 £	Planned Committed Spend Full Year 2021-2022 £	Actual Spend Current Year To Date: 10th January 2022
Testing	347,267	448,058	198,055
Contact Tracing	220,922	657,500	284,751
Vaccine Deployment	0	59,965	29,552
Self Isolation Support	0	0	0
Vulnerable Groups Support & Targeted Community Interventions	1,326,082	1,238,723	115,054
Outbreak Management & Prevention, Data Intelligence and Surveillance, Communications	1,675,780	3,646,884	2,898,406
Compliance and Enforcement	1,741,398	218,183	166,415
Clinically Extremely Vulnerable Support	0	120,500	80,335
TOTAL	£5,311,448	£6,389,813	£3,772,568