

Appendix: Outcomes from Vacancy Control Process 1.9.13 to 30.11.13

By Department:

| | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
|----------------------|---------------------------------------|-----------------------------|------------------|-----------------------|---------------|---------------------|
| ASCHPP | 36 | 55 | 4 | 49 | 2 | 0 |
| CFCS | 113 | 220 | 81 | 126 | 13 | 0 |
| E&R | 56 | 60 | 23 | 35 | 2 | 0 |
| PPCS | 4 | 4 | 0 | 3 | 1 | 0 |
| Public Health | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 209 | 339 | 108 | 213 | 18 | 0 |

By Division:

| ASCHPP | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
|--|---------------------------------------|-----------------------------|------------------|-----------------------|---------------|---------------------|
| Joint Commissioning, Quality, Business Change | 13 | 15 | 0 | 13 | 2 | 0 |
| Personal Care and Support Older Adults | 14 | 29 | 3 | 26 | 0 | 0 |
| Personal Care and Support Younger Adults | 6 | 6 | 1 | 5 | 0 | 0 |
| Promoting Independence and Public Protection | 3 | 5 | 0 | 5 | 0 | 0 |
| Total | 36 | 55 | 4 | 49 | 2 | 0 |

| CFCS | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
|------------------------------------|-------------------------------|---------------------|------------------|-------------------|---------------|---------------------|
| Education Standards & Inclusion | 39 | 53 | 0 | 50 | 3 | 0 |
| Children's Social Care | 47 | 129 | 80 | 40 | 9 | 0 |
| Youth, Families and Culture | 27 | 38 | 1 | 36 | 1 | 0 |
| Total | 113 | 220 | 81 | 126 | 13 | 0 |
| Environment & Resources | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
| Finance and Procurement | 5 | 5 | 0 | 4 | 1 | 0 |
| Highways | 3 | 3 | 1 | 2 | 0 | 0 |
| HR and Customer Service | 3 | 3 | 0 | 3 | 0 | 0 |
| ICT | 15 | 16 | 1 | 14 | 1 | 0 |
| Transport Property and Environment | 30 | 33 | 21 | 12 | 0 | 0 |
| Total | 56 | 60 | 23 | 35 | 2 | 0 |
| PPCS | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 |
| Improvement Programme | 1 | 1 | 0 | 0 | 1 | 0 |
| Corporate Strategy | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------------|-------------------------------|---------------------|------------------|-------------------|---------------|---------------------|
| Planning | 0 | 0 | 0 | 0 | 0 | 0 |
| Legal and Democratic Services | 3 | 3 | 0 | 3 | 0 | 0 |
| Safer and Engaged Communities | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4 | 4 | 0 | 3 | 1 | 0 |
| Public Health | No of Decision Records | No. of Posts | Permanent | Fixed Term | Agency | Deleted Post |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |