

Appendix 1: Existing commitments within Public Health General Reserves

Topic	2018/19 £	2019/20 £	Brief description of activity	Impacts
Small Steps	350,000		Support service for children and young people with concerning behaviours (indicative of Autistic Spectrum Disorder and Attention Deficit Hyperactivity Disorder) in Nottinghamshire.	<ul style="list-style-type: none"> • Prevention in the escalation of concerning behaviours; families are better equipped, with the appropriate knowledge and skills to manage concerning behaviours in the home setting; children are better able to learn and achieve if their concerning behaviours are effectively managed • Improved early intervention can reduce demand for statutory assessments of special educational need (EHCPs) • Longer term, children can have their needs met within mainstream settings through better understanding, management and communication of their behaviours from a young age and early on in their educational journey, reducing demand for specialist educational support and placements • Referrals for specialist health services, such as community paediatrics, are reduced.
Future in Mind Health and Justice	80,000		Resource received from CCGs to support Future In Mind activities related to mental health of young people.	Improved mental health and wellbeing of children and young people.
Kooth Online Counselling service	150,000		Universal, open access service providing advice, guidance and counselling for young people with mild emotional and mental health concerns, to improve wellbeing and reduce escalation and need for higher cost, specialised services. See Annex 2 for additional request for further support from reserves.	Children and young people accessing the service receive appropriate, timely and evidence based support to meet a diverse range of issues that impact on their mental health, wellbeing and quality of life.

Children's Health Website	20,000		Expansion of existing health web site aimed at teenagers (Health for Teens) to provide advice for younger children and families/parents/carers (Health for Kids). Clinically assured interactive content, striking design, games, localised information and signposting, divided between sections on staying healthy, illness, feelings, help yourself and getting help.	Engagement with more families including those who may not engage with traditional services. Increased knowledge of available health and other services and when to use them. Reduced barriers to accessing services leading to earlier intervention and better outcomes. Early identification of need or prevention in relation to weight management, physical activity, smoking, emotional health and other PH priorities
Children's 0-19 PH Service	100,990	1,259,506	The 0-19 service includes delivery of Healthy Child Programme 0-19 (statutory duty of LAs), delivery of mandated reviews and delivery of National Childhood Measurement Programme (NCMP - statutory duty of LAs). These reserves represent slippage from previous years, which will be needed to meet activity profiles in future years.	Services contribute to Council Plan Commitment 1 and 2 and to all priorities of the 2016-2018 Children, Young People and Families Plan Contribution to PH outcomes (PHOF indicators): <ul style="list-style-type: none"> • Maternal smoking status at time of delivery • Breastfeeding initiation and maintenance • School readiness • Proportion of five year old children free from dental decay • Children aged 4-5, children aged 10-11 classified as overweight or obese • Smoking prevalence at age 15

Family Nurse Partnership Service extension	10,898		Intensive preventive home visiting programme for vulnerable, first-time young parents. Please see annex 2 for a further request for additional reserves for this activity.	Contributions to PH outcomes include: <ul style="list-style-type: none"> • Reduced under 18 conception rate per 1,000 population • Lower % all live births at term with low birth weight • Improved breastfeeding initiation and prevalence at 6-8 weeks after birth • Reduced maternal smoking at time of delivery • Improved school readiness in vulnerable groups • Fewer 16 to 18 year olds not in education, employment or training • Reduced incidence of domestic abuse • Fewer hospital admissions caused by unintentional and deliberate injuries in children and young people under 25.
Schools Health Hub	136,000	136,927	Staffed Schools Health Hub (SHH), working with CFS as part of the Tackling Emerging Threats to Children team. Please see Annex 2 for proposal to extend scheme.	Contributions to PH outcomes: <ul style="list-style-type: none"> • reduced pupil absence • fewer first time entrants to the youth justice system • reduced smoking prevalence at age 15 • reduced conception rate in under 18s. Contributes to priorities of the 2016-2018 CYPF Plan and Commitment 1, 2 and 3 of Council Plan.
ASSIST smoking prevention in schools	150,000	80,600	Smoking prevention in schools service, delivered under licence by NCC Youth Service, using a model of peer support within target schools. Please see Annex 2 for proposal to extend scheme for a further year.	Contributions to PH outcomes: <ul style="list-style-type: none"> 2.09 Smoking prevalence at age 15 2.14 reduce smoking prevalence among adults and young people
Tobacco control acute trust smoking cessation activity	153,364	63,240	Smoking cessation support in acute trusts to implement new NICE guidance on smoking cessation. Supports 18 months of activity within mental health units and hospitals. See Annex 2 for request to extend activity.	Contributes to PHOF outcomes: 2.14 reduce smoking prevalence among adults and young people

Tobacco control : police partnership work	33,000		Additional resource to tackle trade in illegal tobacco, in partnership with other activity in Trading Standards. Contribution to police time to deal with arrests and prosecutions. The work grew out of the illicit tobacco collaboration with Trading Standards, as cases became more complex and were increasingly linked to organised crime.	Contributions to PHOF outcomes: 2.09 Smoking prevalence at age 15 2.14 reduce smoking prevalence among adults and young people Links to Nottingham and Nottinghamshire Declaration on Tobacco Control supported by the Health and Wellbeing Board and partners.
Kaleidoscope Mental Health First Aid Training	16,666	33,334	Mental health first aid awareness raising and training delivery for emergency services and front line staff.	<p>Improve mental health outcomes such as;</p> <ul style="list-style-type: none"> • Increased prevalence of self-reported wellbeing • Reduce the number of suicide deaths • Reduce the rate of self-harm A & E attendances <p>Impacts include;</p> <ul style="list-style-type: none"> • Promoting good mental health • Preventing future mental health and co-existing physical health problems • Target and develop pathways for those with existing mental health problems to access health improvement interventions.
Health and Housing Coordinator	53,963		Joint initiative with district Councils to promote health in housing. Funding comprises remainder of NHS Pioneer Fund award plus previously approved PH reserves to extend the project until March 2019. Coordinator post filled by secondment.	<p>Relevant PHOF outcomes</p> <p>4.15 Excess winter deaths, all ages and 85 years+</p> <p>1.17 Fuel poverty, low income, high cost</p>
Seasonal Death Reduction Initiative	17,500	3,894	Work with partners approved through HWB; provides advice on keeping warm and support with making grant applications throughout the County, targeted on vulnerable older people, people with long-term health conditions and families with children under 5 who are in fuel poverty.	<p>Relevant PHOF outcomes</p> <p>4.15 Excess winter deaths, all ages and 85 years+</p> <p>1.17 Fuel poverty, low income, high cost</p>

Community Infection Prevention and Control Service	157,139	210,044	Additional advice and guidance to care homes, nursing homes and other organisations to help them prevent and control infections. Delivered via Section 75 agreement with CCGs.	Improved health and wellbeing and quality of life of the general population and more specifically reducing risk of harm to people who are more vulnerable to infection due to pre-existing health conditions. Fewer people experience long term disability. Better quality of life, fewer infections and associated deaths. Lower burden on adult social care as a result reduction in avoidable hospital admissions and need for social care at discharge.
Anti Microbial Resistance Campaign	20,000		Antimicrobial resistance arises when the micro-organisms that cause infection survive exposure to a medicine that would normally kill them or stop their growth. This allocation was for a public -facing awareness-raising campaign regarding use of antibiotics.	Reduced antibiotic consumption and a focus on antimicrobial stewardship. Contribute to national goal for commissioning for quality and innovation (CQUIN) 2016/17
Chlamydia Control activities	22,333	36,000	Provision of additional Chlamydia testing service in response to outreach work to address need in the population. Allocation includes some contracted slippage plus additional previously approved resource to meet demand.	Address failing DRI (Detection Rate Indicator) to support achievement of the PHOF 3.02 Chlamydia Diagnosis Rate (Aged 15 to 24) • Facilitates access from different client groups that may not access a test via current outlets (young males) • Manage demand via online access route
Avoidable injury campaign	40,000	60,000	Home safety equipment provision and education scheme to improve home safety in families with young children. Avoidable injuries at home result in 450,000 emergency department (ED) attendances, 40,000 hospital admissions and 60 deaths per year in under-5s.	Potential 29% reduction in hospital admissions in under-5s. Cost savings - 10% reduction in injuries per 100,000 population saving over £47,000 in hospital admissions and ED attendances locally each year. Reduced short and longer term (disability, scarring, psychological harm) consequences of injuries. Improved home safety for local families. Reduced inequalities in safety equipment possession and use. Increased parental knowledge, confidence and skills in maintaining safer homes.

Falls pilot project	75,000	75,000	ASCH developed a pilot project seeking to reduce falls in older people, for which funding was due to cease in March 2018. Public Health reserves were used to fund an extension to the pilot project until March 2020. The falls prevention project has focussed primarily upon creating and promoting resources specifically for prevention and early intervention services, using communications to promote the benefits of physical activity and home safety in reducing the falls risk; providing training for front line staff to identify people at risk of a fall and offering advice on supporting them and signposting to appropriate guidance; and collaborative working: building the strength of preventative approaches within the falls pathway and the links between primary and secondary prevention.	Contribution to Public Health outcomes: 2.24i - Emergency hospital admissions due to falls in people aged 65 and over (Persons) 4.14i - Hip fractures in people aged 65 and over (Persons) 2.13ii - Percentage of physically inactive adults - current method Impacts on Adult Social Care Outcomes Framework: Permanent admissions to residential and nursing care homes per 100,000 aged 65+ NICE Guidance states that evidence based tailored exercise programmes to reduce falls can reduce falls by between 35 to 54 per cent.
Friary Drop In extension	17,884		Provision of support service to homeless people. Additional resource provided for one year to give organisation time to identify alternative funding sources.	Contributes to PH outcomes: Statutory homelessness, self reported wellbeing.
Domestic Violence contract cost pressure: Young People's Violence Advisors YPVAs	44,000		To meet additional costs associated with children and young people (4-18 years) going through the Family Civil Courts. Represented an unmet need/emerging need not originally considered when the contract was developed and agreed.	Children can be re-traumatised as part of the family court process and perpetrators can use these proceedings to continue their controlling behaviour. YPVAs support, safeguard and work with the child to avoid further DVA, improve emotional wellbeing, school attendance and future life chances.
BHP Rebasing	523,000	523,000	Transfer of Public Health funding attributable to the Bassetlaw CCG.	Funds attributable to Bassetlaw Health Partnership.
Temporary Commissioning Resource	94,807	145,801	Fixed term staff to support recommissioning of Public Health services by 1 April 2020. Approved by ASC&PH Committee February 2018.	New commissioned services will contribute to Public Health outcomes linked to smoking, physical activity, obesity, alcohol.
Total	2,266,544	2,627,346	4,893,890	