

## .Redefining Your Council – Place Portfolio as at June 2016

<b>Progs.</b>	<ul style="list-style-type: none"> <li>• <b>Highways Transformation</b> – changing the way the highways service is delivered to maximise quality and cost efficiencies</li> <li>• <b>Transport</b> – changing how transport services are delivered, focusing on partnership working and reviewing policies</li> <li>• <b>Energy and waste</b> – reducing energy use, increasing power generation from the Council's estate and improving recycling</li> <li>• <b>Alternative Service Delivery Model for Catering and Facilities Management</b> – establishing the best delivery model</li> <li>• <b>Economic Development &amp; Combined Authority</b> - shaping and responding to changes to the operating context for economic development (including proposals for a Combined Authority and a potential Devolution Deal)</li> <li>• <b>Community Empowerment &amp; Resilience</b> - enabling Nottinghamshire communities to be more empowered and resilient in order to delay or prevent the need for public services intervention</li> </ul>	
<b>Benefits to be delivered</b>	<ul style="list-style-type: none"> <li>• Better value for money and more sustainable services by moving services into different delivery models</li> <li>• Improved customer satisfaction and quality of services</li> <li>• Reduced duplication, improved processes and maximising opportunities of new technology – more efficient services</li> <li>• Delaying and preventing the need for services and providing services at lower costs by working more closely with partners</li> <li>• Increasing economic growth and improving economic prosperity in Nottinghamshire</li> <li>• Reducing the Council's carbon footprint and becoming more energy efficient</li> </ul>	
<b>Key achievements in last 3 months</b>		<b>Expected delivery over next 3 months</b>
<ul style="list-style-type: none"> <li>• Prioritisation of capital schemes from within Nottinghamshire for inclusion in the Derbyshire/Nottinghamshire Local Growth Deal, round 3 process</li> <li>• Agreement with partners on Nottinghamshire County Council leadership of bids to the D2N2 European Structural and Investment Funds programme</li> <li>• Property Joint Venture (Arc) established and commenced operation on 1<sup>st</sup> June and will deliver all property related design and operational work for the Council for the next 10 yrs</li> <li>• Worked with Ashfield District Council, Bassetlaw District Council and Newark and Sherwood District Council to help expand / implement kerbside green waste collections by investing monies as part of invest to save initiatives.</li> <li>• Funding secured from Better Care Fund for an 18 month Pilot project to develop an Age Friendly Nottinghamshire approach to tackling loneliness and isolation, as part of the Community Empowerment &amp; Resilience Programme.</li> <li>• Via Terms and Conditions agreed and finalised. Contracts finalised and signed.</li> <li>• Via go live took place on 1<sup>st</sup> July 2016</li> </ul>		<ul style="list-style-type: none"> <li>• Submission of consultation response on proposals to extend the Sheffield City Region Combined Authority</li> <li>• Submission of consultation response on the proposed Derby-Nottingham Metro Strategy</li> <li>• Publication of a Nottingham and Nottinghamshire Economic Growth Strategy and associated action plan</li> <li>• Confirmation of inclusion of Nottinghamshire Town Centre Programme bid to the Local Growth Deal</li> <li>• Property Joint Venture (Arc) – Permanent Managing Director to be appointed.</li> <li>• Begin enforcement of the recycling centre access scheme from 1<sup>st</sup> September.</li> <li>• Conclusion of Veolia's proposal for the treatment solution of Mansfield and Ashfield residual waste, which was approved by Environment &amp; Sustainability Committee on 21<sup>st</sup> July.</li> <li>• Transport – further work with client departments to understand and manage demand to ultimately feed into a refreshed delivery model within the Transport Solutions Service.</li> <li>• Recruitment of three neighbourhood coordinators to deliver an Age Friendly Nottinghamshire approach and identification of priority areas for</li> </ul>

	<p>intervention.</p> <ul style="list-style-type: none"> <li>• Performance Management Framework implemented to manage contract with Via.</li> </ul>
<p><b>Key risks to delivery</b></p>	<ul style="list-style-type: none"> <li>• Using new operating models which are previously untested by the Council</li> <li>• Ensuring integrated services meet the different needs and strategies of all organisations involved</li> <li>• Ensuring there is a collaborative approach across key stakeholders to effect economic and community development</li> <li>• Protecting service quality as much as possible in the face of reduced budgets</li> <li>• Transitional risks associated with Arc as resourcing need is identified to deliver programmes of work. Ensuring that payments systems are fully functional</li> <li>• Government's decision on Sheffield City Region Combined Authority (expected October 2016) may have significant service delivery implications for the County Council</li> <li>• Change of service delivery model causes diversion of resources and focus away from other priority work areas as identified above</li> </ul>