

FINANCE & MAJOR CONTRACTS MANAGEMENT COMMITTEE – WORK PROGRAMME

<u>Report Title</u>	<u>Brief summary of agenda item</u>	<u>Lead Officer</u>	<u>Report Author</u>
21 June 2021			
Monthly Budget & Capital Monitoring Report 2020/21	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
Lindhurst and Eastwood LEC	Latest Estimated Cost Report	Derek Higon	Phil Berrill
The MILL AB Phase 2 (high ropes) LEC	Latest Estimated Cost Report	Derek Higon	Phil Berrill
Demolition Programme Report	Update Report	Derek Higon	Phil Berrill
19 July 2021			
Monthly Budget & Capital Monitoring Report 2020/21	Budget Capital Monitoring, Capital Receipts, Capital Variations	Nigel Stevenson	Glen Bicknell
LEC New Primary, Chapel Lane Bingham	LEC report for a New Primary at the Chapel Lane development, Bingham	Derek Higon	Phil Berrill
Top Wighay Office LEC	Latest Estimated Cost Report	Derek Higon	Phil Berrill
Agency Contract Update	Update report	Kaj Ghattaora	Lorraine Dennis

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September 2021			
Lowmoor & Caudwell LEC	Latest Estimated Cost Report	Derek Higton	Phil Berrill
Property Planned Maintenance Programme (PPMP) 2021/22 LEC	Latest estimated Cost report of the Property Planned Maintenance programme	Derek Higton	Phil Berrill
TO BE PLACED			
Gedling Access Road (GAR) Scheme	Progress report	Adrian Smith	Mike Barnett
Covid 19 Cultural Service Contract Variations	Progress report	Derek Higton	Mick Allen
Children in Care Framework for Residential and Foster Care Placements	Progress report	Kaj Ghattoara	Lynn Brammer
Risk & Insurance Update	Report detailing exceptional years, timeframe for settling claims and comparison with other Authorities.	Rob Disney	Claire Dyson