

**Transport and Travel Services
Local Performance Annual Indicators**

	Indicator	Actual 2014
1	Number of bus stops with raised kerbs	1,850
2	Number of bus stops	5,715
3	Number of bus shelters	1,400
4	Bus shelters per 1000 head of population)	1.73
5	Percentage of rural households within 800m of bus service	94%
6	Percentage of bus shelter repairs completed on time	95%
7	Expenditure on bus services per head of population	£6.40
8	Number of DDA compliant Local Bus Service vehicles	81%
9	Total cost of SEN transport provision	£5,600
10	Ave cost per pupil of mainstream school transport	£525
11	Ave cost of in-house Adult Social Care Transport	£8.20
12	Percentage of infrequent bus services running on time	85%
13	Cost of concessionary travel per pass issued	£58
14	Concessionary travel pass take up	81.5%

The above indicators are annual indicators and the 2015 actuals will be reported in quarter 1 2015/16.