

Key Performance Indicator	Nottinghamshire						Vital Signs		Comparator Data		
	Current Value	Best to be	Direction of Travel	Current Reporting Period	Previous Value	Previous Reporting Period	Vital Sign Measure?	RAG Rating	Previous Annual Performance	National Average	Statistical Neighbours
Annual Delivery Plan Ambition 2 - Supporting Children and Families											
Early years foundation stage attainment (Reaching a 'Good Level of Development' - at least expected in all early learning goals in all prime areas and in the specific areas of literacy and mathematics)	67.5%	High	↑	2022/23 Academic	66.9%	2021/22 Academic			66.9% (21/22 Academic)	67.2% (22/23 Academic)	67.4% (22/23 Academic)
% assessments completed which were a targeted early help assessment	23.0%	High	↔	2023/24 Q3	23.7%	2023/24 Q2	Y	Amber	24.9% (2022/23)	-	-
% children becoming subject of a CIN or CP Plan who had a targeted early help assessment in the previous 2 years	18.4%	High	↑	2023/24 Q3	11.9%	2023/24 Q2	Y	Red	17.3% (2022/23)	-	-
Percentage of families supported making significant sustained progress through the Supporting Families programme	86.7%	High	↑	2023/24 Q3	69.7%	2023/24 Q2			-	-	-
% of new EHCPs issued within 20 weeks (exc. exceptions) **	28.0%	High	↑	2023 Q4	3.6%	2022 Q4	Y	Red	4.5% (2022)	50.7% (2022)	47.8% (2022)
% of EHCP Annual review amendments issued within 12 weeks **	79.8%	High	↑	2023 Q4	55.3%	2022 Q4	Y	Amber	55.3% (2022/23)	-	-
% EHCP annual reviews completed within 12 months **	51.8%	High	↓	2023 Q4	77.0%	2022 Q4	Y	Amber	77.0% (2022/23)	-	-
Annual Delivery Plan Ambition 3 - Keeping children, vulnerable adults and communities safe											
% Child and Family Assessments resulting in NFA	61.1%	Low	↓	2023/24 Q3	68.4%	2023/24 Q2	Y	Red	55.4% (2022/23)	29.9% (2022/23)	32.9% (2022/23)
Average Social Worker Caseload - A NEW METHOD OF REPORTING THIS MEASURE IS CURRENTLY UNDER CONSTRUCTION		N/A					Y		-	-	-
Child and Family assessments for Children's Social Care carried out within statutory timescales	95.2%	High	↔	2023/24 Q3	94.7%	2023/24 Q2			97.4% (2022/23)	84.5% (2022/23)	87% (2022/23)
Re-referral rate	30.5%	Low	↔	2023/24 Q3	31.2%	2023/24 Q2	Y	Red	24.8% (2022/23)	22.4% (2022/23)	20.2% (2022/23)
Children becoming the subject of a child protection plan on more than one occasion	23.0%	Low	↓	2023/24 Q3	25.3%	2023/24 Q2	Y	Red	26.2% (2022/23)	23.6% (2022/23)	23.9% (2022/23)
Children who are subject to a child protection plan for 2 years or more	4.0%	Low	↔	2023/24 Q3	5.1%	2023/24 Q2			3.1% (2022/23)	2.2% (2022/23)	1.8% (2022/23)
Percentage of child protection cases reviewed within timescale	89.0%	High	↑	2023/24 Q3	83.6%	2023/24 Q2			87.8% (2022/23)	88.1% (2022/23)	91.5% (2022/23)
% children looked after in kinship placements	8.9%	High	↔	2023/24 Q3	8.3%	2023/24 Q2	Y	Amber	9% (2022/23)	-	-
% children who leave care subject to an SGO or CAO	19.2%	High	↔	2023/24 Q3	17.8%	2023/24 Q2	Y	Amber	22% (2022/23)	15% (2022/23)	17% (2022/23)
% of children looked after in family-based setting	66.0%	High	↔	2023/24 Q3	66.0%	2023/24 Q2			58% (2022/23)	-	-
No. of children in care placed in unregulated placements - THIS MEASURE IS BEING REDEFINED DUE TO A RECENT CHANGE IN THE DEFINITION REGARDING UNREGISTERED SUPPORTED ACCOMMODATION							Y				
Percentage of children looked after placed 20 miles or more from home	23.3%	Low	↔	2023/24 Q3	24.2%	2023/24 Q2	Y	Amber	23.0% (2022/23)	17.0% (2022/23)	17.0% (2022/23)
Percentage of children looked after remaining in long-term placements*	53.0%	High	↔	2023/24 Q3	53.5%	2023/24 Q2			82.0% (2022/23)	69.0% (2022/23)	67.7% (2022/23)
Percentage of care leavers aged 19-21 in suitable accommodation	97.4%	High	↑	2023/24 Q3	91.5%	2023/24 Q2			89.0% (2022/23)	88.0% (2022/23)	90.4% (2022/23)
Percentage of care leavers in education, employment or training aged 19-21	50.3%	High	↔	2023/24 Q3	50.9%	2023/24 Q2			53.0% (2022/23)	56.0% (2022/23)	53.8% (2022/23)
First time entrants to the Youth Justice System aged 10-17 (per 100,000)	85	Low	↓	2023/24 Q3	112	2022/23 Q3	Y	Green	130 (2022)	144 (2022)	108 (2022)
Re-offending binary rate	19.2	Low	↑	2023/24 Q3	10.2	2022/23 Q3	Y	Green	10.2 (2022/23)	31.2 (2021/22)	30.9 (2020/21)

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Annual Delivery Plan Ambition 4 - Building skills that help people get good jobs											
Percentage of pupils achieving 9-5 grades in GCSE English & maths at KS4	45.0%	High	↓	2022/23 Academic	50.9%	2021/22 Academic			50.9% (21/22 Academic)	45.5% (22/23 Academic)	43.0% (22/23 Academic)
Percentage of children looked after achieving 9-5 grades in GCSE English & maths at KS4	12.40%	High	↑	2021/22 Academic	9.6%	2020/21 Academic			9.6% (20/21 Academic)	11.0% (21/22 Academic)	-
Attainment gap at age 16 between pupils taking free school meals and the rest (FSM during past six years) 9-5 grades in GCSE English & maths	29.5	Low	↓	2022/23 Academic	32.0	2021/22 Academic			32.0 (21/22 Academic)	26.7 (22/23 Academic)	-
% Primary schools judged by Ofsted as good or outstanding	92.5%	High	↑	2023/24 Q3	92.1%	2023/24 Q2			90.0% (2022/23 Q4)	90.8% (2023/24 Q3)	89.2% (2023/24 Q3)
% Secondary schools judged by Ofsted as good or outstanding	80.0%	High	↔	2023/24 Q3	80.0%	2023/24 Q2			77.8% (2022/23 Q4)	82.7% (2023/24 Q3)	81.4% (2023/24 Q3)
Percentage of pupils in primary, secondary and special schools classed as persistent absentees	19.7%	Low	↓	2022/23 Aut & Spr term	21.2%	2021/22 Aut & Spr term			21.3% (21/22 Academic)	21.2% (22/23 Aut & Spr)	20.8% (22/23 Aut & Spr)
Percentage of Children Looked After classed as persistent absentees	19.2%	Low	↓	2021/22 Academic	29.6%	2020/21 Academic			29.6% (20/21 Academic)	19.1% (21/22 Academic)	18.9% (21/22 Academic)
Percentage of pupils in primary, secondary and special schools with at least one suspension	1.71%	Low	↑	2022/23 Autumn term	1.26%	2021/22 Autumn term			2.95% (21/22 Academic)	1.61% (22/23 Autumn)	1.62% (22/23 Autumn)
Percentage of Children Looked After with at least one suspension	11.85%	Low	↔	2020/21 Academic	11.41%	2019/20 Academic			11.41% (19/20 Academic)	9.80% (20/21 Academic)	9.75% (20/21 Academic)
Percentage of pupils in primary, secondary and special schools permanently excluded	0.05%	Low	↑	2022/23 Autumn term	0.01%	2021/22 Autumn term			0.05% (21/22 Academic)	0.04% (22/23 Autumn)	0.05% (22/23 Autumn)
Percentage of Children Looked After permanently excluded	0.00%	Low	↔	2020/21 Academic	0.00%	2019/20 Academic			0.00% (19/20 Academic)	0.03% (20/21 Academic)	0.00% (20/21 Academic)
Percentage not in education, employment or training (NEET) aged 16-17	1.8%	Low	↔	2023/24 Q3	2.1%	2022/23 Q1			2.0% (2022/23)	-	-

* In year for this measure is not comparable with the benchmark data as this excludes placement changes where the same provider continued to provide the care.

** EHCP Performance is reported on a calendar year basis in line with statutory reporting to the DfE.