



Investment Plan 2006-2011

This Plan forms part of the five year Supporting People Strategy for Nottinghamshire and is subject to rolling review by the local programme's Commissioning Body. It provides information regarding development proposals approved by the Commissioning Body, in particular, although not exclusively, those that lead to the commitment of additional funding. The Plan also confirms funding allocations for developments which have previously received in principle approval. A key contact within the Supporting People team is identified for each development.

Details of funding allocations are not included in this Plan but indicative amounts have been agreed by the Commissioning Body. Performance outcome measures will be developed in line with local the performance management framework and performance outcomes for the programme as a whole.

All competitive commissioning processes will be publicised widely, including via the local Supporting People website.

All developments are subject to change. They are listed in no particular order.

An appendix explains the abbreviations used in the main text.

Drug Interventions Programme (DIP) Supported Accommodation (IP1)										
Service Outline										
Existing accommodation based support for drug fuelled offenders accessing treatment under the Drug Interventions Programme.										
Links with Supporting People Strategy										
There is an underprovision and a clearly evidenced need for housing with support for individuals who have substance misuse issues and who are accessing treatment services.										
Evidence of need										
Within the Drug Interventions Strategy there is a clear mandate to reduce levels of drug related acquisitive crime. This is being addressed by enabling individuals to access rapid treatment provision. Those who do not have supported accommodation or are dependent upon other drug using acquaintances are not able to remain in treatment and will therefore return to drug use and criminal activity to support such use.										
Key strategies linked to this development										
Drug Interventions Programme Crime Reduction Strategy (Nottinghamshire DAAT) National Drugs Strategy - Government Strategy National Treatment Agency - Treatment Retention Rates										
Risk assessment										
If service users cannot access appropriate supported accommodation either on release from prison or when accessing treatment through other Criminal Justice channels their ability to sustain treatment and therefore to maintain a legitimate lifestyle is severely compromised.		<table border="1"> <tr> <td></td> <td></td> <td rowspan="2">+ Severity -</td> </tr> <tr> <td></td> <td>X</td> </tr> <tr> <td colspan="2">-- Probability +</td> <td></td> </tr> </table>			+ Severity -		X	-- Probability +		
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Key strategic/service outcomes (see Appendix for key to abbreviations)										
<ul style="list-style-type: none"> • Reduce all crime by 15% and further in high-crime areas by 2007/08 (LAA target, PSA1) • Increase number of individuals participating in drug treatment programmes (BVPI 198) • Increase the number of prolific and other priority offenders being retained in treatment • 60% of service users to leave the service as part of a planned move (SP KPI2, target to be confirmed at Sept '06 CB) 										
Proposed/Current model (with options relating to service size etc, if appropriate)										
Service type:	Accommodation based service									
Service user group:	Primary	Drug users								
	Secondary	Offenders								
District(s):	Broxtowe, Bassetlaw, Newark & Sherwood, Rushcliffe									
Number of units:	5 Broxtowe, 3 Bassetlaw, 3 Newark & Sherwood, 3 Rushcliffe									
Level of support (per person per week):	Medium, 5 - 9.5 hours per week									
Special circumstances:	Criminal justice referrals only, clients going through DIP programme who are accessing and remaining in treatment.									
Proposed length of contract	2 years									
Anticipated service start date	April 2006 - Broxtowe, Bassetlaw April 2007 - Newark & Sherwood, Rushcliffe									
SP Team contact	Ruth Rigby									

Pilot Prison Link Project (IP3)										
Service Outline										
Short-term Floating Support service to work with sentenced prisoners across the Nottinghamshire area and minimise the circumstances that may lead to homelessness on discharge.										
Links with Supporting People Strategy										
Identified as priority within SP commissioning strategy for Offenders, and identified as priority within 2006/07 Annual Plan (Short term services).										
Evidence of need										
SP needs survey (June 04); Homeless Watch Survey (Sept 05). One of the factors for reducing re-offending is accommodation. Prisoners released to suitable and stable accommodation can reduce the likelihood of further offending by 20% (Social Exclusion Unit Report, 2002).										
Key strategies linked to this development										
Reducing Reoffending 5 Year Strategy (Home Office) National Reducing Reoffending Action Plan (Home Office) Nottinghamshire Area RRAP (Nottinghamshire Area Probation Service) Homeless Strategies (Broxtowe, Mansfield)										
Risk assessment										
Risk to service users Risk of accruing excessive rent arrears. Risk of eviction and therefore homelessness/rough sleeping on release.		<table border="1"> <tr> <td></td> <td></td> <td rowspan="2">+ Severity ·</td> </tr> <tr> <td></td> <td style="text-align: center;">x</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity ·		x	-- Probability +		
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Key strategic/service outcomes (see Appendix for key to abbreviations)										
<ul style="list-style-type: none"> • Reduction in rough sleeping (BVPI 202) • Reduction in repeat homelessness (BVPI 214) • Reduction in crime by 15% and further in high-crime areas by 2007/08 (LAA target, PSA1) • Achieve positive difference in proportion of offenders in settled accommodation following supervision (SPM5) • Increase the number of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB) 										
Proposed/Current model (with options relating to service size etc, if appropriate)										
Service type:	Floating Support									
Service user group:	Primary	Offenders								
	Secondary	Homeless								
District(s):	All									
Number of units:	Approx 20 units (two+ f/t floating support workers)									
Level of support (per person per week):	Low support (2-3 hours pw)									
Special circumstances:	To take referrals via Probation Service and Prison Service only.									
Proposed length of contract	12 months									
Anticipated service start date	1/10/2006									
SP Team contact	Judi Juno									

Direct/Quick access supported accommodation in Bassetlaw (IP4)									
Service Outline									
An accommodation based service for rough sleepers in Worksop to provide direct access accommodation for 15 service users on a very short term basis. The accommodation service would complement an existing day service providing drug/alcohol support, needle exchange, food and clothing service, education resource, resettlement support and furniture service.									
Links with Supporting People Strategy									
Identified as a priority within the SP commissioning strategy for homeless people and young people in Bassetlaw, identified as priority within 2006/07 Annual Plan.									
Evidence of need									
Homeless watch report records a high incidence of rough sleepers in Bassetlaw. A Supporting People- funded night shelter has been delivered for the last three winters and the demand has been very high. At the end of the last winter night shelter i.e. April 2006, 17 people a night were using the service. A neighbouring day service works with a large number of rough sleepers who could not access more permanent housing directly due to their high support needs and chaotic life styles.									
Key strategies linked to this development									
Bassetlaw Homelessness Strategy									
Risk assessment									
Risk to service users <ul style="list-style-type: none"> continuing to sleep rough, unable to conform to detox or reduction programmes for drug or alcohol misuse death or incapacity due to overdose or hypothermia or violence on streets, unable to be discharged from hospital due to homelessness or quickly being readmitted due to inability to maintain healthy lifestyle or treatment regimes continuing to offend (some service users are amongst the most prolific offenders in the district) 	<table border="1"> <tr> <td></td> <td style="text-align: center;">X</td> <td rowspan="2" style="vertical-align: middle;">+ Severity -</td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>		X	+ Severity -			-- Probability +		
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Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Accommodation based								
Service user group:	Primary	Single homeless people/rough sleepers over 18							
	Secondary	Drug and alcohol users							
District(s):	Bassetlaw								
Number of units:	14 or 15								
Level of support (per person per week)	High - approximately 17 hrs per service user per week each with double staff cover at all times								
Special circumstances:	None								
Proposed length of contract	2 years								
Anticipated service start date	1/01/07								
Capital reliance									
Capital secured:	Yes								
If secured, amount and source:	Building purchase funded by Bassetlaw DC								
SP Team contact	Judi Juno								

The Kirkby Trust (Hostel)(IP5)									
Service Outline									
Existing accommodation based short term supported housing for 16-25 year olds. Current service has 7 units available with 24/7 support including sleep in staff. This proposal would increase the service by 2 units at no additional cost.									
Links with Supporting People Strategy									
The 2006/07 strategy update stated that there were still not enough short term services to meet need. Young People's services are a high priority for SP investment.									
Evidence of need									
The service has had 162 referrals in the last 12 months and has only been able to accommodate 19 of these.									
Key strategies linked to this development									
Ashfield Homelessness Strategy									
Risk assessment									
Risk of much higher homelessness for young people in Ashfield.	<table border="1"> <tr> <td></td> <td></td> <td rowspan="2">+ Severity -</td> </tr> <tr> <td></td> <td style="text-align: center;">x</td> </tr> <tr> <td colspan="2"></td> <td>-- Probability +</td> </tr> </table>			+ Severity -		x			-- Probability +
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Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Accommodation Based								
Service user group:	<table border="1"> <tr> <td>Primary</td> <td>Young People at risk</td> </tr> <tr> <td>Secondary</td> <td>Single Homeless</td> </tr> </table>	Primary	Young People at risk	Secondary	Single Homeless				
Primary	Young People at risk								
Secondary	Single Homeless								
District(s):	Ashfield								
Number of units:	2 additional units								
Level of support (per person per week):	High, 12.5 hours								
Special circumstances:	The additional 2 units would be provided in an adjacent property.								
Proposed length of contract	To match that for existing service								
Anticipated service start date	From April 2007								
Capital reliance									
Capital required:	Yes								
If not secured, current status:	Outcome of application to Coalfield Regeneration Board awaited.								
SP Team contact	Cath Cameron-Jones								

Extension to current Refuge provision in South Nottinghamshire (IP6)												
Service Outline												
Further 2 bedroomed accommodation to add to current refuge provision.												
Links with Supporting People Strategy												
Further refuge provision for the south of the county identified as priority within 2006/07 Annual Plan.												
Evidence of need												
Local authorities homelessness statistics - high levels of homelessness due to domestic violence, Homeless Watch report. The did not meet the former Best Value Performance Indicator regarding number of refuge spaces per capita and additional refuge capacity could clearly be used.												
Key strategies linked to this development												
Broxtowe, Rushcliffe and Gedling Homelessness Strategies, Crime and Disorder Strategies.												
Risk assessment												
Risk to service users Women and children at risk of homelessness and continued violence.	<table border="1"> <tr> <td></td> <td></td> <td></td> <td rowspan="2">+ Severity -</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">x</td> </tr> <tr> <td colspan="3" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>				+ Severity -			x	-- Probability +			
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Key strategic/service outcomes (see Appendix for key to abbreviations)												
<ul style="list-style-type: none"> Increased actions against Domestic Violence (BVPI 225) Reduction in the number of families in temporary accommodation (BVPI 203) Reduction in repeat homelessness (BVPI 214) 80% of service users to leave the service as part of a planned move (SP KPI2, target to be confirmed at Sept '06 CB) 												
Proposed/Current model (with options relating to service size etc, if appropriate)												
Service type:	Accommodation based											
Service user group:	<table border="1"> <tr> <td>Primary</td> <td>Women at risk of Domestic Violence</td> </tr> <tr> <td>Secondary</td> <td></td> </tr> </table>	Primary	Women at risk of Domestic Violence	Secondary								
Primary	Women at risk of Domestic Violence											
Secondary												
District(s):	Not specified											
Number of units:	2											
Level of support (per person per week):	High											
Special circumstances:	Could cater for women who could not usually access refuge ie those with older boys, active drug/alcohol use, more serious mental health issues etc.											
Proposed length of contract	To match that for existing service											
Anticipated service start date	As soon as appropriate accommodation can be identified.											
Capital reliance												
Capital required:	Some required for furnishings and fittings.											
Capital secured:	No											
If secured, amount and source:												
If not secured, current status:	Could be secured from charitable donations.											
SP Team contact	Judi Juno											

Extension of Domestic Violence Floating Support in North Nottinghamshire (IP7)									
Service Outline									
Three units of floating support in Newark & Sherwood following the expansion of an existing service.									
Links with Supporting People Strategy									
Floating support for this user group is identified as a priority within a number of districts including Newark & Sherwood in the Supporting People Annual Plan for 2006/07.									
Evidence of need									
High levels of homelessness due to Domestic Violence have been recorded within homelessness statistics in Newark & Sherwood. Homeless Watch report.									
Key strategies linked to this development									
Newark & Sherwood Homelessness Strategy, Crime and Disorder Strategy.									
Risk assessment									
<p>Risk to service users Women and children may need re-housing or may need to go into more expensive refuge accommodation. Women will not be able to prevent further violence to themselves and/or their children.</p>	<table border="1"> <tr> <td></td> <td></td> <td rowspan="2">+ Severity ·</td> </tr> <tr> <td></td> <td style="text-align: center;">x</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity ·		x	-- Probability +		
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Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Floating Support								
Service user group:	Primary Women at risk of Domestic Violence								
	Secondary								
District(s):	Newark & Sherwood								
Number of units:	3								
Level of support (per person per week):	Medium								
Special circumstances:									
Proposed length of contract	To match that for existing service								
Anticipated service start date	Immediately								
SP Team contact	Judi Juno								

Domestic Violence Floating Support (IP8)										
Service Outline										
Floating Support services to work partly in conjunction with local housing authorities to support women to stay in their own homes who would otherwise have to leave and need re-housing, due to threats of domestic violence, to bring existing units of domestic violence floating support in each district up to at least 10. The housing authority to provide Sanctuary services such as lock changes, reinforced doors, safe rooms and alarms. In the absence of a sanctuary scheme, the floating support to be used for any other women at risk of domestic violence.										
Links with Supporting People Strategy										
Identified as a priority within the Supporting People commissioning strategy for domestic violence within the 2006/07 Annual Plan.										
Evidence of need										
Homelessness statistics - high levels of homelessness due to domestic violence (main cause of homelessness in both Mansfield and Ashfield districts, approx 18-20%), Homeless Watch report.										
Key strategies linked to this development										
District Homelessness strategies, Crime and Disorder Strategies.										
Risk assessment										
Risk to service users Women and children may need re-housing or may need to go into expensive refuge accommodation or women will not be able to prevent further violence to themselves and/or their children.		<table border="1"> <tr> <td></td> <td></td> <td rowspan="2" style="text-align: center; vertical-align: middle;">+ Severity -</td> </tr> <tr> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity -	X		-- Probability +		
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Proposed/Current model (with options relating to service size etc, if appropriate)										
Service type:	Floating support									
Service user group:	Primary	Women escaping Domestic Violence								
	Secondary									
District(s):	Rushcliffe (10), Broxtowe (2), Gedling (10), Mansfield (5), Ashfield (10), Newark and Sherwood (7)									
Number of units:	44									
Level of support (per person per week)	Low, around 4 hrs per service user									
Special circumstances:	The floating support units should be available in each district for any women at risk of domestic violence but would prioritise those accessing Sanctuary services, where available.									
Proposed length of contract	Pilot for two years									
Anticipated service start date	01/07									
SP Team contact	Judi Juno									

Additional Refuge provision – South Nottinghamshire (IP9)									
Service Outline									
A purpose built refuge for up to 10 women and their children in South Nottinghamshire. The accommodation to be accessible to women with specific needs not already easily catered for elsewhere in the county including women/children with disabilities, large families and those with older boys, women with extra support needs such as mental health issues, drug/alcohol misuse issues.									
Links with Supporting People Strategy									
Identified as a priority within the Supporting People Five Year Strategy.									
Evidence of need									
Homelessness statistics - high levels of homelessness due to domestic violence, Homeless Watch report.									
Key strategies linked to this development									
Focus for the Crime and Disorder Strategy. Identified as a priority in Ashfield's Housing Strategy.									
Risk assessment									
Risk to service users Women and children at risk of homelessness and continued violence.	<table border="1"> <tr> <td></td> <td></td> <td rowspan="2" style="text-align: center; vertical-align: middle;">+ Severity -</td> </tr> <tr> <td></td> <td style="text-align: center;">x</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity -		x	-- Probability +		
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Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Accommodation based								
Service user group:	<table border="1"> <tr> <td>Primary</td> <td>Women fleeing domestic violence</td> </tr> <tr> <td>Secondary</td> <td></td> </tr> </table>	Primary	Women fleeing domestic violence	Secondary					
Primary	Women fleeing domestic violence								
Secondary									
District(s):	Gedling, Rushcliffe, Ashfield								
Number of units:	10 for Refuge, approx 5 units of supported accommodation in Rushcliffe and Ashfield								
Level of support (per person per week):	10-14 hours								
Special circumstances:	Must be accessible to all women who may need service								
Proposed length of contract	3 years								
Anticipated service start date	2009/10								
Capital reliance									
Capital required:	Yes								
Capital secured:	No								
If secured, amount and source:									
If not secured, current status:	Would require identification of appropriate accommodation/capital.								
SP Team contact	Judi Juno								

Generic Vulnerable People Tenancy Sustainment (IP10)							
Service Outline							
Intensive floating support moving to long term lower level floating support, for people whose needs fall below Social Services FACS (Fair Access to Care Services) criteria but who have ongoing support needs not met by current short term support services. This service would target people with a history of accessing short term support services repeatedly or those identified as vulnerable by the Social Services Vulnerable Adults Workers, i.e. people with low level learning difficulties, people on the autistic spectrum and people with personality disorders or ongoing alcohol or drug issues.							
Links with Supporting People Strategy							
The Strategy sought to consider the needs of people with autism and people with low level learning difficulties.							
Evidence of need							
Contact with Vulnerable Adults Workers has indicated that there are a number of people who repeatedly access short terms services but require longer term support. Currently some are accessing learning disability services which are not designed to meet the needs of this user group.							
Key strategies linked to this development							
None specifically, as this user group will tend to be socially excluded but not clearly defined, but will make 'revolving door' referrals across a range of agencies.							
Risk assessment							
Service users: Reduction in revolving door access to short term services which do not properly address service user's needs.		<table border="1"> <tr> <td></td> <td>x</td> <td rowspan="2">+ Severity -</td> </tr> <tr> <td></td> <td></td> </tr> </table> <p>-- Probability +</p>		x	+ Severity -		
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Key strategic/service outcomes (see Appendix for key to abbreviations)							
<ul style="list-style-type: none"> Reduction in repeat homelessness (BVPI 214) Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB) Increase in the number of adults helped to live at home (PAF indicators for People with Mental Health Needs and Learning Disabilities) 							
Proposed/Current model (with options relating to service size etc, if appropriate)							
Service type:	Floating Support						
Service user group:	Primary	Generic - Vulnerable people					
	Secondary						
District(s):	Countywide						
Number of units:	25-30						
Level of support (per person per week):	High 10 hours Low – 1-2 hours						
Special circumstances:	20 units of more intensive (approx 10 hours per week) support for the first year falling to 10 units in the second year and 5 in subsequent years. Low level support (approx 2 hours) would be available for 5 service users in the first year rising to 15 in the second year and 25 in subsequent years.						
Proposed length of contract	3 years in the first instance with potential to continue funding long term.						
Anticipated service start date	January 2007						
SP Team contact	Cath Cameron-Jones						

Teenage Pregnancy Support – Newark & Sherwood (IP14)							
Service Outline							
3 Units of accommodation based short term service for teenage parents in Newark & Sherwood.							
Links with Supporting People Strategy							
Identified in the five year Strategy as a need and continues to remain a priority.							
Evidence of need							
<p>A current service provider with 2 units of support for teenage parents has found that a number of women accessing their service for single people are pregnant, although this is often not declared at referral. Subsequently they are finding that there is no room in their family units for their pregnant service users who often experience delays in being housed. The family service has had 100% occupancy for the last three years.</p> <p>As a snapshot, on 26 May 2006 there were 2 pregnant women in the non-family specific service who required more suitable accommodation before the birth of their babies.</p>							
Key strategies linked to this development							
Newark and Sherwood Homelessness Policy							
Risk assessment							
<p>Teenage parents being housed before they are confident they have the skills to maintain a tenancy is likely to affect their parenting capabilities. Additional pressure of worrying whether they will have a home before they give birth could have an effect on the health of the baby as well as the new mother.</p>	<table border="1"> <tr> <td style="text-align: center;">x</td> <td></td> <td rowspan="2" style="text-align: center; vertical-align: middle;">+ Severity -</td> </tr> <tr> <td></td> <td></td> </tr> </table> <p style="text-align: center;">-- Probability +</p>	x		+ Severity -			
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Proposed/Current model (with options relating to service size etc, if appropriate)							
Service type:	Accommodation Based						
Service user group:	Primary	Teenage parents					
	Secondary	Couples with children					
District(s):	Newark & Sherwood						
Number of units:	1 additional unit to make 3 in total pending future service decision for 3 additional units.						
Level of support (per person per week):	High, averaging 15 per week						
Special circumstances:	Proposal for 1 additional unit with current provider, as a pilot to measure impact with potential to support capital bids and a tender for 3 additional units in the longer term.						
Proposed length of contract	18 months to April 2008						
Anticipated service start date	Additional unit available immediately.						
SP Team contact	Cath Cameron-Jones						

Extra Care Provision (IP16)										
Service Outline										
Around 120 units of extra care provision across Mansfield, Ashfield, Gedling and Broxtowe (where no extra care currently exists) for older people. It is anticipated that there may be higher than average housing related support required in extra care services to enable people to relearn or maintain life skills.										
Links with Supporting People Strategy										
Identified in the Supporting People Strategy as a need to provide extra care provision in every district providing a range of options for Older People.										
Evidence of need										
No current provision in any of the proposed districts.										
Key strategies linked to this development										
Housing strategies Nottinghamshire Older People's Strategy Social Services Commissioning Strategy – Department of Health target										
Risk assessment										
Inappropriate referral to residential care giving people who have the ability to maintain some level of independence no chance to do so or inadequate care and support in the community due to stretched resources.		<table border="1"> <tr> <td></td> <td></td> <td rowspan="2">+ Severity -</td> </tr> <tr> <td></td> <td style="text-align: center;">X</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity -		X	-- Probability +		
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Key strategic/service outcomes (see Appendix for key to abbreviations)										
<ul style="list-style-type: none"> • Increase in number of older people helped to live at home (PAF AO/C29 and BVPI 54) • Increase the number of people aged 65+ receiving intensive home care (BVPI 53) • Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB) 										
Proposed/Current model (with options relating to service size etc, if appropriate)										
Service type:	Accommodation based									
Service user group:	Primary	Older people with support needs								
	Secondary	Frail elderly								
District(s):	Mansfield, Broxtowe, Ashfield & Gedling									
Number of units:	Around 30 units per district									
Level of support (per person per week):	Low – 1-2 hours per week									
Special circumstances:	Include the provision of a community alarm though this may be an internal response rather than to a call centre.									
Proposed length of contract	Long term									
Anticipated service start date	From 2008/09 if Housing Corporation capital-reliant									
Capital reliance										
Capital required:	Yes									
Capital secured:	No									
If secured, amount and source:										
If not secured, current status:	Needs to be identified as a local priority to the Housing Corporation.									
SP Team contact	Ruth Rigby									

Planned Extra Care development - Rushcliffe (IP17)									
Service Outline									
30 units of extra care provision in the district of Rushcliffe for older people. It is anticipated that there may be higher than average housing related support required in extra care services to enable people to relearn or maintain life skills.									
Links with Supporting People Strategy									
Identified in the original strategy as a need to ensure extra care provision in every district.									
Evidence of need									
No current provision in Rushcliffe.									
Key strategies linked to this development									
Rushcliffe Housing Strategy Nottinghamshire Older People's Strategy Social Services Commissioning Strategy – Department of Health target									
Risk assessment									
Improved opportunities for independent living for Older People, including those with care needs who may be considering the need for residential care.	<table border="1"> <tr> <td></td> <td>X</td> <td rowspan="2">+ Severity -</td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td colspan="2">-- Probability</td> <td>+</td> </tr> </table>		X	+ Severity -			-- Probability		+
	X	+ Severity -							
-- Probability		+							
Key strategic/service outcomes (see Appendix for key to abbreviations)									
<ul style="list-style-type: none"> • Increase in number of older people helped to live at home (PAF AO/C29 and BVPI 54) • Increase the number of people aged 65+ receiving intensive home care (BVPI 53) • Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB) 									
Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Accommodation based								
Service user group:	<table border="1"> <tr> <td>Primary</td> <td>Older people with support needs</td> </tr> <tr> <td>Secondary</td> <td>Frail elderly</td> </tr> </table>	Primary	Older people with support needs	Secondary	Frail elderly				
Primary	Older people with support needs								
Secondary	Frail elderly								
District(s):	Rushcliffe								
Number of units:	30								
Level of support (per person per week):	Low – 1-2 hours per week								
Special circumstances:	Include the provision of a community alarm though this may be an internal response rather than to a call centre.								
Proposed length of contract	Long term								
Anticipated service start date	2007								
SP Team contact	Ruth Rigby								

Dual Sensory Floating Support (IP19)									
Service Outline									
64 units of floating support currently provided by a volunteer group established by Social Services. This service has a dual sensory co-ordinator and three communicator guides providing specialist support across the county backed up by 13 volunteers. Co-ordination of the service is time consuming and managed by the co-ordinator on a day to day basis as a consequence this gives little opportunity for the service to deliver additional housing related support which is much needed by the user group.									
Links with Supporting People Strategy									
Identified in the original strategy as a need to investigate levels of needs of people with sensory impairments and support the development of one or more countywide, short term, floating support services to focus on people with disabilities, deaf people and those with visual impairment, with a longer term service to meet the needs of those with on-going needs.									
Evidence of need									
The information provided by the Visual Impairment Team indicates that there are around 6,000 people registered as blind or partially sighted in the county. A housing related support service as a complementary service to the specialist support that Social Services currently provides would enhance the quality of life, well being and choice to the most isolated group of people within our communities.									
Key strategies linked to this development									
Social Services Adult Commissioning Strategy, Best Value Review Promotion of Independence of Young Disabled People									
Risk assessment									
Risk of isolation and loss of independence potentially raising a need for more intensive services to be provided.	<table border="1"> <tr> <td></td> <td></td> <td rowspan="2">+ Severity</td> </tr> <tr> <td></td> <td style="text-align: center;">X</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity		X	-- Probability +		
		+ Severity							
	X								
-- Probability +									
Key strategic/service outcomes (see Appendix for key to abbreviations)									
<ul style="list-style-type: none"> • Increase in number of adults with physical disabilities helped to live at home (PAF AO/C29) • Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be reviewed at Sept 2006 CB) 									
Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Floating Support								
Service user group:	<table border="1"> <tr> <td>Primary</td> <td>People with sensory impairments</td> </tr> <tr> <td>Secondary</td> <td></td> </tr> </table>	Primary	People with sensory impairments	Secondary					
Primary	People with sensory impairments								
Secondary									
District(s):	County Wide								
Number of units:	Up to 64								
Level of support (per person per week):	Low – 1-2 hours per week								
Special circumstances:	The use of volunteers would mean that this service could benefit a large number of people with a small amount of Supporting People Funding.								
Proposed length of contract	18 months to April 2008 as a pilot								
Anticipated service start date	September 2006								
SP Team contact	Cath Cameron-Jones								

Community Outreach Advocates (Link Age Plus)(IP20)									
Service Outline									
Outreach workers to provide to challenge social isolation including through the provision of housing related support as part of the Link Age Plus programme of preventative work.									
Links with Supporting People Strategy									
This service would identify and meet the more specialist needs of older people as identified in the five year Strategy.									
Evidence of need									
Identified by Better Government for Older People, Link Age Plus, Local Area Agreement and evidence from Older Peoples Action Group (OPAG) members.									
Key strategies linked to this development									
Health White Paper, Opportunity Age, Sure Start for Later life, Older People – Nottinghamshire									
Risk assessment									
<p>Risk to service users Anticipate that this service will reduce risk of falls, social isolation, self neglect and property neglect and through signposting reintegrate into community.</p>	<table border="1"> <tr> <td></td> <td></td> <td rowspan="2">+ Severity -</td> </tr> <tr> <td></td> <td style="text-align: center;">x</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity -		x	-- Probability +		
		+ Severity -							
	x								
-- Probability +									
Key strategic/service outcomes (see Appendix for key to abbreviations)									
<ul style="list-style-type: none"> • Increase in number of older people helped to live at home (PAF AO/C29 and BVPI 54) • Reduce the prevalence and impact of avoidable injuries with particular regard to those suffering disadvantage by reducing avoidable injuries in the home and in the community (LAA outcome) • Provide a range of intensive support services at home to promote independence at home (LAA outcome) • Increase the numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB) 									
Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Floating support								
Service user group:	<table border="1"> <tr> <td>Primary</td> <td>Older People</td> </tr> <tr> <td>Secondary</td> <td>People with disabilities</td> </tr> </table>	Primary	Older People	Secondary	People with disabilities				
Primary	Older People								
Secondary	People with disabilities								
District(s):	All								
Number of units:	Four posts								
Level of support (per person per week)	Short term intervention and variable levels of support as needed, but anticipate a total of 1260 people supported								
Special circumstances:	To include meet the specialist needs of BME, faith, and traveller and gypsy groups.								
Proposed length of contract	Two years (matching Social Services LinkAge+ funding)								
Anticipated service start date	September 2006								
SP Team contact	Ruth Rigby								

Winter Night Shelters for Bassetlaw and/or Mansfield (IP22)		
Service Outline		
Direct access temporary night shelter services in Mansfield and Bassetlaw for approximately 15 service users each for three months over the winter. The need for these services to be reviewed on an annual basis as preventative services and other support services (see IP4) reduce need.		
Links with Supporting People Strategy		
These services aim to meet the needs of rough sleepers during the winter until such time as alternative service provision is available.		
Evidence of need		
Homeless watch survey recorded high numbers of rough sleepers in both districts. Night shelters in both areas this last winter were used by large numbers of rough sleepers with some having to be turned away. Day services in both areas work with a large number of rough sleepers.		
Key strategies linked to this development		
Bassetlaw and Mansfield Homelessness Strategies.		
Risk assessment		
Risk to service users <ul style="list-style-type: none"> continuing to sleep rough, unable to conform to detox or reduction programmes for drug or alcohol misuse death or incapacity due to overdose or hypothermia or violence on streets, unable to be discharged from hospital due to homelessness or quickly being readmitted due to inability to maintain healthy lifestyle or treatment regimes continuing to offend (some service users are amongst the most prolific offenders in the district) 		
Key strategic/service outcomes (see Appendix for key to abbreviations)		
<ul style="list-style-type: none"> Reduction in rough sleeping (BVPI 202) Reduction in repeat homelessness (BVPI 214) Reduction in crime by 15% and further in high-crime areas by 2007/08 (LAA target, PSA1) Increase number of individuals participating in drug treatment programmes (BVPI 198) 		
Proposed/Current model (with options relating to service size etc, if appropriate)		
Service type:	Accommodation	
Service user group:	Primary	Rough sleepers
	Secondary	
District(s):	Ashfield, Broxtowe, Gedling, Mansfield, Newark & Sherwood and Rushcliffe.	
Number of units:	15 per district	
Level of support (per person per week):	High - approximately 13hrs per week per service user	
Special circumstances:	Both of these districts have day services for rough sleepers where a range of services can be provided or accessed	
Proposed length of contract	3 months	
Anticipated service start date	December 2006 and 2007 for three months only	
SP Team contact	Judi Juno	

Floating Support for Offenders (IP23)					
Service Outline					
Two existing floating support services for offenders offer high levels of support to service users mainly referred from Probation and MAPPA. Both current services are based in Mansfield and mainly work with offenders in Mansfield although they are beginning to work across Ashfield and Bassetlaw. This proposal would build this current network, providing floating support services working with Probation and MAPPA across Broxtowe, Rushcliffe, Gedling and Newark and Sherwood.					
Links with Supporting People Strategy					
The Supporting People Strategy Action Plan for offenders highlighted the need to increase specific provision for offenders.					
Evidence of need					
Local authority homelessness statistics show large number of referrals from prisons, Probation needs data, Homelesswatch Survey					
Key strategies linked to this development					
Crime and Disorder Strategy, District Homelessness strategies, Regional Resettlement Strategy and Protocol.					
Risk assessment					
Risk to service users Risk of re-offending and homelessness					
Key strategic/service outcomes (see Appendix for key to abbreviations)					
<ul style="list-style-type: none"> • Reduction in crime by 15% and further in high-crime areas by 2007/08 (LAA target, PSA1) • Achieve positive difference in proportion of offenders in settled accommodation following supervision (SPM5) • Reduction in rough sleeping (BVPI 202) • Reduction in repeat homelessness (BVPI 214) • Increase the number of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB) 					
Proposed/Current model (with options relating to service size etc, if appropriate)					
Service type:	Floating support				
Service user group:	<table border="1"> <tr> <td>Primary</td> <td>Offenders</td> </tr> <tr> <td>Secondary</td> <td></td> </tr> </table>	Primary	Offenders	Secondary	
Primary	Offenders				
Secondary					
District(s):	Broxtowe, Rushcliffe, Gedling and Newark and Sherwood.				
Number of units	40 –10 in each district				
Level of support (per person per week)	Medium, around 5 hrs per service user per week				
Special circumstances:	To take referrals from Probation/ MAPPA/Prisons				
Proposed length of contract	2 years (ongoing need/size of service to be considered alongside review of IP3)				
Anticipated service start date	January 07				
SP Team contact	Judi Juno				

Quick Access accommodation with support in South Nottinghamshire (IP24)										
Service Outline										
Quick access accommodation in Gedling with separate move on accommodation with support in the boroughs of Broxtowe, Gedling and Rushcliffe for single homeless people.										
Links with Supporting People Strategy										
This has been a priority development in the five year Strategy and Annual Plan for 2006/07.										
Evidence of need										
There is an absence of hostel or quick access provision for this user group in the south of the county. Homeless Watch findings.										
Key strategies linked to this development										
Homelessness strategies within the three boroughs.										
Risk assessment										
Risk to service users <ul style="list-style-type: none"> unable to conform to detox or reduction programmes for drug or alcohol misuse unable to be discharged from hospital due to homelessness or quickly being readmitted due to inability to maintain healthy lifestyle or treatment regimes continuing to offend 		<table border="1"> <tr> <td></td> <td></td> <td rowspan="2" style="text-align: center; vertical-align: middle;">+ Severity ·</td> </tr> <tr> <td></td> <td style="text-align: center;">X</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity ·		X	-- Probability +		
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	X									
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Key strategic/service outcomes (see Appendix for key to abbreviations)										
<ul style="list-style-type: none"> Reduction in rough sleeping (BVPI 202) Reduction in repeat homelessness (BVPI 214) Increased participation in Drug Treatment Programmes (BVPI 198) Increased actions against Domestic Violence (BVPI 225) 90% of service users to leave the service as part of a planned move (SP KPI2, target to be confirmed at Sept '06 CB) 										
Proposed/Current model (with options relating to service size etc, if appropriate)										
Service type:	Accommodation based									
Service user group:	Primary	Single homeless								
	Secondary	Young people (to be confirmed)								
District(s):	Gedling (Broxtowe and Rushcliffe)									
Number of units:	21 (in quick access accommodation)									
Level of support (per person per week):	Medium/high									
Special circumstances:										
Proposed length of contract	3 years									
Anticipated service start date	2009									
Capital reliance										
Capital required:	Yes									
Capital secured:	Yes									
If secured, amount and source:	Housing Corporation award									
SP Team contact	Ruth Rigby									

Mental Health Supported Accommodation (IP25)									
Service Outline									
8 unit accommodation based service for people with enduring mental health difficulties on Edward Street in Kirkby in Ashfield. Advance already have a similar 8 unit service for the same client group on Edward Street.									
Links with Supporting People Strategy									
This was a pipeline service which was allocated capital funding from the Housing Corporation prior to April 2003 and pipeline funding (SHMG) was allocated to Supporting People at the start of the programme. In March 2003 the Commissioning Body agreed that funding for this service should be considered as part of the review process. The recently completed review recommended that a further funding allocation should be committed in addition to the pipeline allocation and the 8 units are encompassed within Advance Support's existing service at a unit cost and service level commensurate with existing units.									
Evidence of need									
The majority of services (66%) for people with mental health difficulties in Nottinghamshire are short term floating support services. The unmet needs survey carried out in 2004 identified a need for more longer term accommodation based services in the County. Advances current service on Edward Street is consistently full and has a waiting list.									
Key strategies linked to this development									
National Service Framework for Mental Health									
Risk assessment									
Risk to service users <ul style="list-style-type: none"> • Unable to leave hospital • Continue to suffer discrimination and social exclusion. • Lack of engagement with services which will prevent or anticipate a crisis and therefore will reduce individuals' risk • People with mental health difficulties are at a high risk of committing suicide 	<table border="1"> <tr> <td></td> <td></td> <td rowspan="2">+ Severity -</td> </tr> <tr> <td></td> <td style="text-align: center;">X</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity -		X	-- Probability +		
		+ Severity -							
	X								
-- Probability +									
Key strategic/service outcomes (see Appendix for key to abbreviations)									
<ul style="list-style-type: none"> • Increase in number of people with mental health issues helped to live at home (PAF AO/C31) • Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB) 									
Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Accommodation based								
Service user group:	<table border="1"> <tr> <td>Primary</td> <td rowspan="2">People with Mental Health difficulties</td> </tr> <tr> <td>Secondary</td> </tr> </table>	Primary	People with Mental Health difficulties	Secondary					
Primary	People with Mental Health difficulties								
Secondary									
District(s):	Ashfield								
Number of units:	8								
Level of support (per person per week):	Medium – approximately 8 hours per service user per week								
Special circumstances:	None								
Proposed length of contract	3 years								
Anticipated service start date	Commenced January 2006								
Capital reliance									
Capital required:	No								
Capital secured:	Capital funding already secured								
If secured, amount and source:	Housing Corporation award								
SP Team contact	Sarah Howarth								

Newark Quick Access Hostel (IP26)									
Service Outline									
Quick access accommodation for single homeless people in Newark (Russell House).									
Links with Supporting People Strategy									
Identified as a priority within the Supporting People Commissioning Strategy for Short Term Services, identified as priority within 2006/07 Annual Plan.									
Evidence of need									
Homeless Watch survey, identified in the gap analysis within the Supporting People Strategy.									
Key strategies linked to this development									
Newark & Sherwood Homelessness Strategy									
Risk assessment									
<ul style="list-style-type: none"> unable to conform to detox or reduction programmes for drug or alcohol misuse unable to be discharged from hospital due to homelessness or quickly being readmitted due to inability to maintain healthy lifestyle or treatment regimes continuing to offend 	<table border="1"> <tr> <td></td> <td></td> <td rowspan="2" style="text-align: center; vertical-align: middle;">+ Severity -</td> </tr> <tr> <td></td> <td style="text-align: center;">X</td> </tr> <tr> <td colspan="2" style="text-align: center;">-- Probability +</td> <td></td> </tr> </table>			+ Severity -		X	-- Probability +		
		+ Severity -							
	X								
-- Probability +									
Key strategic/service outcomes (see Appendix for key to abbreviations)									
<ul style="list-style-type: none"> Reduction in rough sleeping (BVPI 202) Reduction in repeat homelessness (BVPI 214) Increased participation in Drug Treatment Programmes (BVPI 198) Increased actions against Domestic Violence (BVPI 225) 									
Proposed/Current model (with options relating to service size etc, if appropriate)									
Service type:	Accommodation based								
Service user group:	Primary	Single homeless							
	Secondary	Young people							
District(s):	Newark & Sherwood								
Number of units:	15								
Level of support	High								
Special circumstances:									
Proposed length of contract	Three years								
Anticipated service start date	October 2006								
Capital reliance									
Capital required:	Yes								
Capital secured:	Yes								
If secured, amount and source:	Housing Corporation award								
SP Team contact	Sarah Howarth								

Abbreviations used in outlining key strategic and service outcomes

Abbreviation	Description
LAA	Local Area Agreement
PSA	Public Service Agreement
BV/BVPI	Best Value/Best Value Performance Indicator
PAF	Performance Assessment Framework (used by Councils with Adult Social Services Responsibilities)
SPM	Probation Performance Indicator
SP KPI	Supporting People Key Performance Indicator