Appendix 1

supporting **people** partnership

in Nottinghamshire

Investment Plan 2006-2011

This Plan forms part of the five year Supporting People Strategy for Nottinghamshire and is subject to rolling review by the local programme's Commissioning Body. It provides information regarding development proposals approved by the Commissioning Body, in particular, although not exclusively, those that lead to the commitment of additional funding. The Plan also confirms funding allocations for developments which have previously received in principle approval. A key contact within the Supporting People team is identified for each development.

Details of funding allocations are not included in this Plan but indicative amounts have been agreed by the Commissioning Body. Performance outcome measures will be developed in line with local the performance management framework and performance outcomes for the programme as a whole.

All competitive commissioning processes will be publicised widely, including via the local Supporting People website.

All developments are subject to change. They are listed in no particular order.

An appendix explains the abbreviations used in the main text.

Drug Interventions Programme (DIP) Supported Accommodation (IP1)				
Service Outline				
Existing accommodation based support for drug fuelled offenders accessing treatment under the Drug Interventions Programme.				
Links with Supportin	g People Strate	egy		
		ly evidenced need for h to are accessing treatme	ousing with support for individuals who ent services.	
Evidence of need				
acquisitive crime. This Those who do not hav	is being addres e supported acc able to remain n use.	sed by enabling individu ommodation or are dep n treatment and will the	e to reduce levels of drug related uals to access rapid treatment provision. endent upon other drug using refore return to drug use and criminal	
	ogramme Crime gy - Governmer	Reduction Strategy (No t Strategy	ttinghamshire DAAT)	
Risk assessment				
If service users cannot access appropriate supported accommodation either on release from prison or when accessing treatment through other Criminal Justice channels their ability to sustain treatment and therefore to maintain a legitimate lifestyle is severely compromised.			Severity -	
Key strategic/service	e outcomes (se	e Appendix for key to ab	breviations)	
 Increase number of Increase the numbe 60% of service user confirmed at Sept '0 	individuals parti r of prolific and s to leave the se 6 CB)	cipating in drug treatment other priority offenders be prvice as part of a planne	2007/08 (LAA target, PSA1) nt programmes (BVPI 198) being retained in treatment ed move (SP KPI2, target to be	
	iodel (with opti	Accommodation bas	size etc, if appropriate)	
Service type: Service user	Primary	Drug users		
group:	Secondary	Offenders		
District(s):		Broxtowe, Bassetlaw, Newark & Sherwood, Rushcliffe		
Number of units:		5 Broxtowe, 3 Basse Rushcliffe	5 Broxtowe, 3 Bassetlaw, 3 Newark & Sherwood, 3 Rushcliffe	
Level of support (per person per week):		Medium, 5 - 9.5 hours per week		
Special circumstances:			rals only, clients going through DIP accessing and remaining in	
Proposed length of co	ntract	2 years		
Anticipated service sta	art date		e, Bassetlaw & Sherwood, Rushcliffe	
SP Team contact		Ruth Rigby		

Pilot Prison Link Project (IP3)

Service Outline

Short-term Floating Support service to work with sentenced prisoners across the Nottinghamshire area and minimise the circumstances that may lead to homelessness on discharge.

Links with Supporting People Strategy

Identified as priority within SP commissioning strategy for Offenders, and identified as priority within 2006/07 Annual Plan (Short term services).

Evidence of need

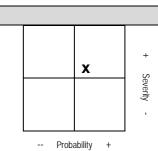
SP needs survey (June 04); Homeless Watch Survey (Sept 05). One of the factors for reducing reoffending is accommodation. Prisoners released to suitable and stable accommodation can reduce the likelihood of further offending by 20% (Social Exclusion Unit Report, 2002).

Key strategies linked to this development

Reducing Reoffending 5 Year Strategy (Home Office) National Reducing Reoffending Action Plan (Home Office) Nottinghamshire Area RRAP (Nottinghamshire Area Probation Service) Homeless Strategies (Broxtowe, Mansfield)

Risk assessment

Risk to service users Risk of accruing excessive rent arrears. Risk of eviction and therefore homelessness/rough sleeping on release.



- Reduction in rough sleeping (BVPI 202)
- Reduction in repeat homelessness (BVPI 214)
- Reduction in crime by 15% and further in high-crime areas by 2007/08 (LAA target, PSA1)
- Achieve positive difference in proportion of offenders in settled accommodation following supervision (SPM5)
- Increase the number of Supporting People service users establishing and maintaining independence (SP KPI1 local target to be set at Sept 2006 CB)

Proposed/Current model (with options relating to service size etc, if appropriate)		
Service type:		Floating Support
Service user	Primary	Offenders
group:	Secondary	Homeless
District(s):		All
Number of units:		Approx 20 units (two+ f/t floating support workers)
Level of support (per person per week):		Low support (2-3 hours pw)
Special circumstances:		To take referrals via Probation Service and Prison Service only.
Proposed length of contract		12 months
Anticipated service start date		1/10/2006
SP Team contact		Judi Juno

Direct/Quick access supported accommodation in Bassetlaw (IP4)				
Service Outline				
An accommodation based service for rough sleepers in Worksop to provide direct access accommodation for 15 service users on a very short term basis. The accommodation service would complement an existing day service providing drug/alcohol support, needle exchange, food and clothing service, education resource, resettlement support and furniture service.				
Links with Supportin	ng People Strat	tegy		
Identified as a priority within the SP commissioning strategy for homeless people and young peop in Bassetlaw, identified as priority within 2006/07 Annual Plan.			e and young people	
Evidence of need			. D //	
People- funded night very high. At the end service. A neighbourin access more permane	shelter has been of the last winter ng day service we ant housing dire	h incidence of rough sleep n delivered for the last thre er night shelter i.e. April 20 vorks with a large number ctly due to their high supp	ee winters and the 06, 17 people a r of rough sleepers	e demand has been hight were using the s who could not
Key strategies linke		opment		
Bassetlaw Homelessr	ness Strategy			
Risk assessment				
Risk to service users x • continuing to sleep rough, + * • unable to conform to detox or reduction programmes for drug or alcohol misuse - * • death or incapacity due to overdose or hypothermia or violence on streets, - * • unable to be discharged from hospital due to homelessness or quickly being readmitted due to inability to maintain healthy lifestyle or treatment regimes - * • continuing to offend (some service users are amongst the - *			+ Severity -	
most prolific offende				
Key strategic/service	e outcomes (se	e Appendix for key to abb	reviations)	
 Reduction in repeat Reduction in crime Increase number of Reduction in teenag Increased employm 95% of service user confirmed at Sept '0 	 Reduction in rough sleeping (BVPI 202) Reduction in repeat homelessness (BVPI 214) Reduction in crime by 15% and further in high-crime areas by 2007/08 (LAA target, PSA1) Increase number of individuals participating in drug treatment programmes (BVPI 198) Reduction in teenage conception rates (BVPI 197) Increased employment, education and training for care leavers (BVPI 161) 95% of service users to leave the service as part of a planned move (SP KPI2, target to be confirmed at Sont '06 CP) 			
•	nodel (with opt	ions relating to service s	size etc, if appro	priate)
Service type:	<u> </u>	Accommodation based		10
Service user group:	Primary	Single homeless people/	rough sleepers ov	ver 18
District(s):	Secondary	Drug and alcohol users		
District(s): Number of units:		Bassetlaw 14 or 15		
Level of support (per person per week		High - approximately 17 with double staff cover at		ser per week each
Special circumstances:		None		
Proposed length of contract Anticipated service start date		2 years 1/01/07		
Capital reliance				
Capital secured:		Yes		
If secured, amount a	nd source:	Building purchase funded	by Bassetlaw D	С
SP Team contact		Judi Juno	, D	-

The Kirkby Trust (Hostel)(IP5)				
Service Outline				
has 7 units available service by 2 units at	Existing accommodation based short term supported housing for 16-25 year olds. Current service has 7 units available with 24/7 support including sleep in staff. This proposal would increase the service by 2 units at no additional cost. Links with Supporting People Strategy			
••	• •			
The 2006/07 strategy update stated that there were still not enough short term services to meet need. Young People's services are a high priority for SP investment.				
Evidence of need		· ·		
	162 referrals in	the last 12 months and has only been able to accommodate 19		
Key strategies linke	d to this deve	lopment		
Ashfield Homelessne	ess Strategy			
Risk assessment				
Risk of much higher Ashfield.	homelessness f	for young people in		
Key strategic/servic	e outcomes (s	see Appendix for key to abbreviations)		
 Reduction in crime Increase number of Reduction in rough Reduction in repeat 	nent, education by 15% and fu f individuals pa sleeping (BVP thomelessness ers to leave the	and training for care leavers (BVPI 161) rther in high-crime areas by 2007/08 (LAA target, PSA1) rticipating in drug treatment programmes (BVPI 198) I 202)		
		otions relating to service size etc, if appropriate)		
Service type:	······	Accommodation Based		
Service user group:	Primary Secondary	Young People at risk Single Homeless		
District(s):		Ashfield		
Number of units:		2 additional units		
Level of support (per person per week):		High, 12.5 hours		
Special circumstances:		The additional 2 units would be provided in an adjacent property.		
Proposed length of contract		To match that for existing service		
Anticipated service start date		From April 2007		
Capital reliance				
Capital required:		Yes		
If not secured, curre	ent status:	Outcome of application to Coalfield Regeneration Board awaited.		
SP Team contact		Cath Cameron-Jones		

Extension to current Refuge provision in South Nottinghamshire (IP6)					
Service Outline					
Further 2 bedroomed	accommodation	n to add to current re	fuge provision.		
Links with Supportin					
Further refuge provisi	on for the south	of the county identif	ied as priority wi	ithin 2006/07 Annual Plan.	
Evidence of need		, ,			
Homeless Watch repo number of refuge spa	Local authorities homelessness statistics - high levels of homelessness due to domestic violence, Homeless Watch report. The did not meet the former Best Value Performance Indicator regarding number of refuge spaces per capita and additional refuge capacity could clearly be used. Key strategies linked to this development				
Broxtowe, Rushcliffe	and Gedling Ho	melessness Strategi	es. Crime and D	visorder Strategies.	
Risk assessment	g	<u></u>			
Risk to service users + Women and children at risk of homelessness and continued violence. - Probability			Severity -		
Key strategic/servic	e outcomes (se	ee Appendix for key t	o abbreviations)		
 Reduction in the r Reduction in repe 80% of service us 	 Reduction in the number of families in temporary accommodation (BVPI 203) Reduction in repeat homelessness (BVPI 214) 80% of service users to leave the service as part of a planned move (SP KPI2, target to be confirmed at Sept '06 CB) 			SP KPI2, target to be	
Service type:		Accommodation ba			
Service user group:	Primary	Women at risk of D		e	
	Secondary			<u>.</u>	
District(s):		Not specified			
Number of units:		2	2		
Level of support (per week):	person per	High			
thc		Could cater for women who could not usually access refuge ie those with older boys, active drug/alcohol use, more serious mental health issues etc.			
Proposed length of contract		To match that for existing service			
Anticipated service start date		As soon as approp	iate accommoda	ation can be identified.	
Capital reliance					
Capital required:		Some required for furnishings and fittings.			
Capital secured:		No			
If secured, amount a	ind source:				
If not secured, current	nt status:	Could be secured	rom charitable c	donations.	
SP Team contact		Judi Juno			

Extension of Domestic Violence Floating Support in North Nottinghamshire (IP7)					
Service Outline					
Three units of floatin	ig support in Ne	wark & Sherwood fol	owing the expa	ansion of an exis	ting service.
Links with Supporti	ng People Stra	itegy			
Floating support for t Newark & Sherwood Evidence of need				ber of districts ir	ncluding
High levels of homelessness due to Domestic Violence have been recorded within homelessness statistics in Newark & Sherwood. Homeless Watch report.					lessness
Key strategies linke	ed to this devel	opment			
Newark & Sherwood	Homelessness	Strategy, Crime and	Disorder Strate	gy.	
Risk assessment					
Risk to service users Women and children may need re-hous to go into more expensive refuge accor Women will not be able to prevent furth themselves and/or their children.		commodation.		Probability +	+ Severity -
Key strategic/servic	ce outcomes (s	ee Appendix for key	o abbreviations	6)	
Reduction in theReduction in repeIncreased number	number of famil eat homelessne ers of Supporting	stic Violence (BVPI 2 ies in temporary acco ss (BVPI 214) g People service user at Sept 2006 CB)	mmodation (B\	,	independence
Proposed/Current			vice size etc, i	f appropriate)	
Service type:		Floating Support			
Service user group:	Primary Secondary	Women at risk of D		ce	
District(s):		Newark & Sherwood			
Number of units:		3			
Level of support (per person per week):		Medium			
Special circumstance			· ·		
Proposed length of c		To match that for existing service			
Anticipated service s	tart date	Immediately			
SP Team contact		Judi Juno			

Domestic Violence Floating Support (IP8)

Service Outline

Floating Support services to work partly in conjunction with local housing authorities to support women to stay in their own homes who would otherwise have to leave and need re-housing, due to threats of domestic violence, to bring existing units of domestic violence floating support in each district up to at least 10. The housing authority to provide Sanctuary services such as lock changes, reinforced doors, safe rooms and alarms. In the absence of a sanctuary scheme, the floating support to be used for any other women at risk of domestic violence.

Links with Supporting People Strategy

Identified as a priority within the Supporting People commissioning strategy for domestic violence within the 2006/07 Annual Plan.

Evidence of need

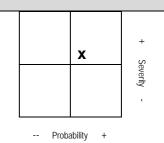
Homelessness statistics - high levels of homelessness due to domestic violence (main cause of homelessness in both Mansfield and Ashfield districts, approx 18-20%), Homeless Watch report.

Key strategies linked to this development

District Homelessness strategies, Crime and Disorder Strategies.

Risk assessment

Risk to service users	
Women and children may need re-housing or may need	
to go into expensive refuge accommodation or women	
will not be able to prevent further violence to themselves	
and/or their children.	



Key strategic/service outcomes (see Appendix for key to abbreviations)

• Increased actions against Domestic Violence (BVPI 225)

- Reduction in the number of families in temporary accommodation (BVPI 203)
- Reduction in repeat homelessness (BVPI 214)
- Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 local target to be set at Sept 2006 CB)

Proposed/Current model (with options relating to service size etc, if appropriate)				
Service type:		Floating support		
Service user group:	Primary	Women escaping Domestic Violence		
	Secondary			
District(s):		Rushcliffe (10), Broxtowe (2), Gedling (10), Mansfield (5), Ashfield (10), Newark and Sherwood (7)		
Number of units:		44		
Level of support (per person per week		Low, around 4 hrs per service user		
Special circumstances:		The floating support units should be available in each district for any women at risk of domestic violence but would prioritise those accessing Sanctuary services, where available.		
Proposed length of contract		Pilot for two years		
Anticipated service start date		01/07		
SP Team contact		Judi Juno		

Additional Refuge provision – South Nottinghamshire (IP9)					
Service Outline	Service Outline				
accommodation to be elsewhere in the cou boys, women with ex	A purpose built refuge for up to 10 women and their children in South Nottinghamshire. The accommodation to be accessible to women with specific needs not already easily catered for elsewhere in the county including women/children with disabilities, large families and those with older boys, women with extra support needs such as mental health issues, drug/alcohol misuse issues. Links with Supporting People Strategy				
	<u> </u>	porting People Five Ye	ear Strategy.		
Evidence of need	· · · ·				
	Cara bish laval				- \\\- (- -
report.	-	s of homelessness due		Dience, Homeles	s vvatch
Key strategies linke		-			
Focus for the Crime	and Disorder St	rategy. Identified as a	priority in Ashfie	eld's Housing Str	ategy.
Risk assessment					
Risk to service users Women and children at risk of homele continued violence.		lessness and		Probability +	+ Severity -
Key strategic/servic	ce outcomes (s	see Appendix for key to			
 Reduction in the Reduction in repe 80% of service us confirmed at Sep 	number of famil eat homelessne sers to leave the t '06 CB)	e service as part of a p	nmodation (BVF lanned move (S	SP KPI2, target to	o be
•	model (with op	tions relating to serv		appropriate)	
Service type:		Accommodation bas			
Service user group:	-	Women fleeing dom	estic violence		
District(s):	Secondary	Gedling, Rushcliffe,	Ashfield		
Number of units:		10 for Refuge, approx 5 units of supported accommodation in Rushcliffe and Ashfield			
Level of support (per week):	person per	10-14 hours			
Special circumstances:		Must be accessible	to all women wh	no may need serv	vice
Proposed length of c	Proposed length of contract				
Anticipated service start date		2009/10			
Capital reliance					
Capital required:		Yes			
Capital secured:		No			
If secured, amount a					
If not secured, curre	ent status:	Would require ident accommodation/ca		opriate	
SP Team contact		Judi Juno			

Generic Vulnerable People Tenancy Sustainment (IP10)

Service Outline

Intensive floating support moving to long term lower level floating support, for people whose needs fall below Social Services FACS (Fair Access to Care Services) criteria but who have ongoing support needs not met by current short term support services. This service would target people with a history of accessing short term support services repeatedly or those identified as vulnerable by the Social Services Vulnerable Adults Workers, i.e. people with low level learning difficulties, people on the autistic spectrum and people with personality disorders or ongoing alcohol or drug issues.

Links with Supporting People Strategy

The Strategy sought to consider the needs of people with autism and people with low level learning difficulties.

Evidence of need

Contact with Vulnerable Adults Workers has indicated that there are a number of people who repeatedly access short terms services but require longer term support. Currently some are accessing learning disability services which are not designed to meet the needs of this user group.

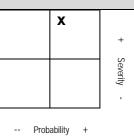
Key strategies linked to this development

None specifically, as this user group will tend to be socially excluded but not clearly defined, but will make 'revolving door' referrals across a range of agencies.

Risk assessment

Service users:

Reduction in revolving door access to short term services which do not properly address service user's needs.



- Reduction in repeat homelessness (BVPI 214)
- Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB)
- Increase in the number of adults helped to live at home (PAF indicators for People with Mental Health Needs and Learning Disabilities)

Proposed/Current model (with options relating to service size etc, if appropriate)			
Service type:		Floating Support	
Service user group: Primary		Generic - Vulnerable people	
	Secondary		
District(s):		Countywide	
Number of units:		25-30	
Level of support (per	person per	High 10 hours	
week):		Low – 1-2 hours	
Special circumstances:		20 units of more intensive (approx 10 hours per week) support for the first year falling to 10 units in the second year and 5 in subsequent years. Low level support (approx 2 hours) would be available for 5 service users in the first year rising to 15 in the second year and 25 in subsequent years.	
Proposed length of contract		3 years in the first instance with potential to continue funding long term.	
Anticipated service start date		January 2007	
SP Team contact		Cath Cameron-Jones	

Teenage Pregnancy Support – Newark & Sherwood (IP14)

Service Outline

3 Units of accommodation based short term service for teenage parents in Newark & Sherwood.

Links with Supporting People Strategy

Identified in the five year Strategy as a need and continues to remain a priority.

Evidence of need

A current service provider with 2 units of support for teenage parents has found that a number of women accessing their service for single people are pregnant, although this is often not declared at referral. Subsequently they are finding that there is no room in their family units for their pregnant service users who often experience delays in being housed. The family service has had 100% occupancy for the last three years.

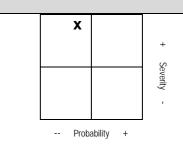
As a snapshot, on 26 May 2006 there were 2 pregnant women in the non-family specific service who required more suitable accommodation before the birth of their babies.

Key strategies linked to this development

Newark and Sherwood Homelessness Policy

Risk assessment Teenage parents being housed before they are

confident they have the skills to maintain a tenancy is likely to affect their parenting capabilities. Additional pressure of worrying whether they will have a home before they give birth could have an effect on the health of the baby as well as the new mother.



- Reduction in teenage conception rates (BVPI 197)
- Increased employment, education and training for care leavers (BVPI 161)
- Reduction in rough sleeping (BVPI 202)
- Reduction in repeat homelessness (BVPI 214)
- 95% of service users to leave the service as part of a planned move (SP KPI2, target to be confirmed at Sept '06 CB)

Proposed/Current model (with options relating to service size etc, if appropriate)				
Service type:		Accommodation Based		
Service user group: Primary		Teenage parents		
	Secondary	Couples with children		
District(s):		Newark & Sherwood		
Number of units:		1 additional unit to make 3 in total pending future service		
		decision for 3 additional units.		
Level of support (per person per		High, averaging 15 per week		
week):				
Special circumstances:		Proposal for 1 additional unit with current provider, as a pilot to		
		measure impact with potential to support capital bids and a		
		tender for 3 additional units in the longer term.		
Proposed length of contract		18 months to April 2008		
Anticipated service st	tart date	Additional unit available immediately.		
SP Team contact		Cath Cameron-Jones		

Extra Care Provisi	on (IP16)			
Service Outline				
extra care currently e	Around 120 units of extra care provision across Mansfield, Ashfield, Gedling and Broxtowe (where no extra care currently exists) for older people. It is anticipated that there may be higher than average housing related support required in extra care services to enable people to relearn or maintain life			
Links with Supporti	ng People Stra	ategy		
providing a range of	• ·	Strategy as a need to provide extra care provision in every district or People.		
Evidence of need				
No current provision	in any of the pr	oposed districts.		
Key strategies linke	d to this devel	opment		
		ategy tegy – Department of Health target		
Risk assessment				
Inappropriate referral to residential care giving people who have the ability to maintain some level of independence no chance to do so or inadequate care and support in the community due to stretched resources.				
Key strategic/servic	e outcomes (s	see Appendix for key to abbreviations)		
 Increase the num Increased number (SP KPI1 – local) 	ber of people a rs of Supporting target to be set	ble helped to live at home (PAF AO/C29 and BVPI 54) ged 65+ receiving intensive home care (BVPI 53) g People service users establishing and maintaining independence at Sept 2006 CB)		
Proposed/Current	nodel (with op	tions relating to service size etc, if appropriate)		
Service type:		Accommodation based		
Service user group:	Primary	Older people with support needs		
\mathbf{D} is triat (a)	Secondary	Frail elderly		
District(s): Number of units:		Mansfield, Broxtowe, Ashfield & Gedling		
Level of support (per	person per	Around 30 units per district Low – 1-2 hours per week		
week): Special circumstances:		Include the provision of a community alarm though this may be an internal response rather than to a call centre.		
Proposed length of contract		Long term		
Anticipated service s	tart date	From 2008/09 if Housing Corporation capital-reliant		
Capital reliance				
Capital required:		Yes		
Capital secured:		No		
If secured, amount a	and source:			
If not secured, curre	nt status:	Needs to be identified as a local priority to the Housing Corporation.		
SP Team contact		Ruth Rigby		

Planned Extra Care development - Rushcliffe (IP17)					
Service Outline					
30 units of extra care provision in the district of Rushcliffe for older people. It is anticipated that there may be higher than average housing related support required in extra care services to enable people to relearn or maintain life skills.					
Links with Supporti	ng People Stra	itegy			
Identified in the origin	al strategy as a	need to ensure extra care provision in every district.			
Evidence of need					
No current provision i	n Rushcliffe.				
Key strategies linke	d to this develo	opment			
Rushcliffe Housing St Nottinghamshire Olde Social Services Com	er People's Stra	tegy tegy – Department of Health target			
Risk assessment					
Improved opportunities for independent living for Older People, including those with care needs who may be considering the need for residential care.					
Key strategic/service outcomes (see Appendix for key to abbreviations)					
 Increase in number of older people helped to live at home (PAF AO/C29 and BVPI 54) Increase the number of people aged 65+ receiving intensive home care (BVPI 53) Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB) 					
Service type:	nodel (with opt	tions relating to service size etc, if appropriate) Accommodation based			
Service user group:	Primary	Older people with support needs			
connoc door group.	Secondary	Frail elderly			
District(s):	y	Rushcliffe			
Number of units:		30			
Level of support (per person per week):		Low – 1-2 hours per week			
Special circumstances:		Include the provision of a community alarm though this may be an internal response rather than to a call centre.			
Proposed length of co		Long term			
Anticipated service st	art date	2007			
SP Team contact		Ruth Rigby			

Dual Sensory	Floating	Support	(IP19)
---------------------	-----------------	---------	--------

Service Outline

64 units of floating support currently provided by a volunteer group established by Social Services. This service has a dual sensory co-ordinator and three communicator guides providing specialist support across the county backed up by 13 volunteers. Co-ordination of the service is time consuming and managed by the co-ordinator on a day to day basis as a consequence this gives little opportunity for the service to deliver additional housing related support which is much needed by the user group.

Links with Supporting People Strategy

Identified in the original strategy as a need to investigate levels of needs of people with sensory impairments and support the development of one or more countywide, short term, floating support services to focus on people with disabilities, deaf people and those with visual impairment, with a longer term service to meet the needs of those with on-going needs.

Evidence of need

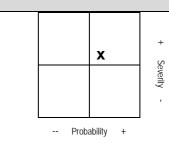
The information provided by the Visual Impairment Team indicates that there are around 6,000 people registered as blind or partially sighted in the county. A housing related support service as a complementary service to the specialist support that Social Services currently provides would enhance the quality of life, well being and choice to the most isolated group of people within our communities.

Key strategies linked to this development

Social Services Adult Commissioning Strategy, Best Value Review Promotion of Independence of Young Disabled People

Risk assessment

Risk of isolation and loss of independence potentially raising a need for more intensive services to be provided.



- Increase in number of adults with physical disabilities helped to live at home (PAF AO/C29)
- Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be reviewed at Sept 2006 CB)

Proposed/Current model (with options relating to service size etc, if appropriate)				
Service type:		Floating Support		
Service user group:	Primary	People with sensory impairments		
	Secondary			
District(s):		County Wide		
Number of units:		Up to 64		
Level of support (per person per week):		Low – 1-2 hours per week		
Special circumstances:		The use of volunteers would mean that this service could benefit a large number of people with a small amount of Supporting People Funding.		
Proposed length of contract		18 months to April 2008 as a pilot		
Anticipated service start date		September 2006		
SP Team contact		Cath Cameron-Jones		

Community Outreach Advocates (Link Age Plus)(IP20)

Service Outline

Outreach workers to provide to challenge social isolation including through the provision of housing related support as part of the Link Age Plus programme of preventative work.

Links with Supporting People Strategy

This service would identify and meet the more specialist needs of older people as identified in the five year Strategy.

Evidence of need

Identified by Better Government for Older People, Link Age Plus, Local Area Agreement and evidence from Older Peoples Action Group (OPAG) members.

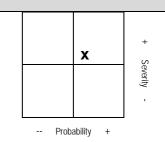
Key strategies linked to this development

Health White Paper, Opportunity Age, Sure Start for Later life, Older People - Nottinghamshire

Risk assessment

Risk to service users

Anticipate that this service will reduce risk of falls, social isolation, self neglect and property neglect and through signposting reintegrate into community.



Key strategic/service outcomes (see Appendix for key to abbreviations)

• Increase in number of older people helped to live at home (PAF AO/C29 and BVPI 54)

• Reduce the prevalence and impact of avoidable injuries with particular regard to those suffering disadvantage by reducing avoidable injuries in the home and in the community (LAA outcome)

- Provide a range of intensive support services at home to promote independence at home (LAA outcome)
- Increase the numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB)

Service type:		Floating support		
Service user group: Primary		Older People		
	Secondary	People with disabilities		
District(s):		All		
Number of units:		Four posts		
Level of support (per person per week		Short term intervention and variable levels of support as needed, but anticipate a total of 1260 people supported		
Special circumstances:		To include meet the specialist needs of BME, faith, and traveller and gypsy groups.		
Proposed length of contract		Two years (matching Social Services LinkAge+ funding)		
Anticipated service start date		September 2006		
SP Team contact		Ruth Rigby		

Winter Night Shelters for Bassetlaw and/or Mansfield (IP22)

Service Outline Direct access temporary night shelter services In Mansfield and Bassetlaw for approximately 15 service users each for three months over the winter. The need for these services to be reviewed on an annual basis as preventative services and other support services (see IP4) reduce need. Links with Supporting People Strategy These services aim to meet the needs of rough sleepers during the winter until such time as alternative service provision is available. **Evidence of need** Homeless watch survey recorded high numbers of rough sleepers in both districts. Night shelters in both areas this last winter were used by large numbers of rough sleepers with some having to be turned away. Day services in both areas work with a large number of rough sleepers. Key strategies linked to this development Bassetlaw and Mansfield Homelessness Strategies. **Risk assessment Risk to service users** Х continuing to sleep rough, + unable to conform to detox or reduction programmes for Severity drug or alcohol misuse death or incapacity due to overdose or hypothermia or • violence on streets. unable to be discharged from hospital due to homelessness • Probability or quickly being readmitted due to inability to maintain healthy lifestyle or treatment regimes continuing to offend (some service users are amongst the • most prolific offenders in the district) Key strategic/service outcomes (see Appendix for key to abbreviations) • Reduction in rough sleeping (BVPI 202) Reduction in repeat homelessness (BVPI 214) Reduction in crime by 15% and further in high-crime areas by 2007/08 (LAA target, PSA1) Increase number of individuals participating in drug treatment programmes (BVPI 198) Proposed/Current model (with options relating to service size etc, if appropriate) Accommodation Service type: Service user group: Primary Rough sleepers Secondary District(s): Ashfield, Broxtowe, Gedling, Mansfield, Newark & Sherwood and Rushcliffe. Number of units: 15 per district High - approximately13hrs per week per service user Level of support (per person per week): Special circumstances: Both of these districts have day services for rough sleepers where a range of services can be provided or accessed Proposed length of contract 3 months Anticipated service start date December 2006 and 2007 for three months only SP Team contact Judi Juno

Floating Support for Offenders (IP23)

Service Outline

Two existing floating support services for offenders offer high levels of support to service users mainly referred from Probation and MAPPA. Both current services are based in Mansfield and mainly work with offenders in Mansfield although they are beginning to work across Ashfield and Bassetlaw. This proposal would build this current network, providing floating support services working with Probation and MAPPA across Broxtowe, Rushcliffe, Gedling and Newark and Sherwood.

Links with Supporting People Strategy

The Supporting People Strategy Action Plan for offenders highlighted the need to increase specific provision for offenders.

Evidence of need

Local authority homelessness statistics show large number of referrals from prisons, Probation needs data, Homelesswatch Survey

Key strategies linked to this development

Crime and Disorder Strategy, District Homelessness strategies, Regional Resettlement Strategy and Protocol.

Risk assessment

Risk to service users Risk of re-offending and homelessness		x	+
			Severity -
	Prob	ability +	I

Key strategic/service outcomes (see Appendix for key to abbreviations)

• Reduction in crime by 15% and further in high-crime areas by 2007/08 (LAA target, PSA1)

- Achieve positive difference in proportion of offenders in settled accommodation following supervision (SPM5)
- Reduction in rough sleeping (BVPI 202)
- Reduction in repeat homelessness (BVPI 214)
- Increase the number of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB)

Proposed/Current model (with options relating to service size etc, if appropriate)				
Service type:		Floating support		
Service user group:	Primary	Offenders		
	Secondary			
District(s):		Broxtowe, Rushcliffe, Gedling and Newark and Sherwood.		
Number of units		40 –10 in each district		
Level of support (per person per week		Medium, around 5 hrs per service user per week		
Special circumstances:		To take referrals from Probation/ MAPPA/Prisons		
Proposed length of contract		2 years (ongoing need/size of service to be considered alongside review of IP3)		
Anticipated service start date		January 07		
SP Team contact		Judi Juno		

Quick Access acc	Quick Access accommodation with support in South Nottinghamshire (IP24)					
Service Outline						
Quick access accommodation in Gedling with separate move on accommodation with support in the boroughs of Broxtowe, Gedling and Rushcliffe for single homeless people.						
Links with Supporti	ng People Stra	tegy				
This has been a prior	rity development	t in the five year Stra	tegy and Annual Plan for 2006/07.			
Evidence of need						
There is an absence Homeless Watch find		ck access provision f	for this user group in the south of the county.			
Key strategies linke	ed to this devel	opment				
Homelessness strate	gies within the t	hree boroughs.				
Risk assessment						
 unable to conform for drug or alcoho unable to be disc homelessness or inability to mainta regimes 	 unable to be discharged from hospital due to homelessness or quickly being readmitted due to inability to maintain healthy lifestyle or treatment 					
 continuing to offe Key strategic/service 		ee Annendix for key	to abbreviations)			
 Reduction in rough sleeping (BVPI 202) Reduction in repeat homelessness (BVPI 214) Increased participation in Drug Treatment Programmes (BVPI 198) Increased actions against Domestic Violence (BVPI 225) 90% of service users to leave the service as part of a planned move (SP KPI2, target to be confirmed at Sept '06 CB) 						
Proposed/Current model (with options relating to service size etc, if appropriate)						
Service type:		Accommodation ba				
Service user group:	Primary	Single homeless				
	Secondary	Young people (to b	Young people (to be confirmed)			
District(s):		Gedling (Broxtowe and Rushcliffe)				
Number of units:		21 (in quick access accommodation)				
Level of support (per week):	person per	Medium/high				
Special circumstances:						
Proposed length of contract		3 years				
Anticipated service start date		2009				
Capital reliance						
Capital required:		Yes				
Capital secured:		Yes				
If secured, amount a	and source:	Housing Corporation award				
SP Team contact		Ruth Rigby				

Mental Health Supported Accommodation (IP25)

Service Outline

8 unit accommodation based service for people with enduring mental health difficulties on Edward Street in Kirkby in Ashfield. Advance already have a similar 8 unit service for the same client group on Edward Street.

Links with Supporting People Strategy

This was a pipeline service which was allocated capital funding from the Housing Corporation prior to April 2003 and pipeline funding (SHMG) was allocated to Supporting People at the start of the programme. In March 2003 the Commissioning Body agreed that funding for this service should be considered as part of the review process. The recently completed review recommended that a further funding allocation should be committed in addition to the pipeline allocation and the 8 units are encompassed within Advance Support's existing service at a unit cost and service level commensurate with existing units.

Evidence of need

The majority of services (66%) for people with mental health difficulties in Nottinghamshire are short term floating support services. The unmet needs survey carried out in 2004 identified a need for more longer term accommodation based services in the County. Advances current service on Edward Street is consistently full and has a waiting list.

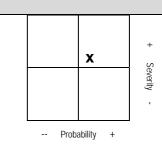
Key strategies linked to this development

National Service Framework for Mental Health

Risk assessment

Risk to service users

- Unable to leave hospital
- Continue to suffer discrimination and social exclusion.
- Lack of engagement with services which will prevent or anticipate a crisis and therefore will reduces individuals' risk
- People with mental health difficulties are at a high risk of committing suicide



- Increase in number of people with mental health issues helped to live at home (PAF AO/C31)
- Increased numbers of Supporting People service users establishing and maintaining independence (SP KPI1 – local target to be set at Sept 2006 CB)

Proposed/Current model (with options relating to service size etc, if appropriate)				
Service type: A		Accommodation based		
Service user group:	Primary	People with Mental Health difficulties		
	Secondary			
District(s):		Ashfield		
Number of units:		8		
Level of support (per person per N week):		Nedium – approximately 8 hours per service user per week		
Special circumstances: N		None		
Proposed length of contract 3		3 years		
Anticipated service start date C		Commenced January 2006		
Capital reliance				
Capital required:		No		
Capital secured:		Capital funding already secured		
If secured, amount and source:		Housing Corporation award		
SP Team contact		Sarah Howarth		

Newark Quick Acc	cess Hostel (II	26	6)				
Service Outline							
Quick access accom	modation for sin	gle	homeless people	in Newark (R	ussell Ho	ouse).	
Links with Supporti	ing People Stra	tec	IV			· ·	
Identified as a priority identified as priority	y within the Sup	oor	ting People Comn	nissioning Stra	ategy for	Short Te	erm Services,
Evidence of need							
Homeless Watch sur	vey, identified ir	h th	e gap analysis wit	hin the Suppo	rting Pec	ple Stra	tegy.
Key strategies linke	ed to this devel	opi	nent				
Newark & Sherwoo							
Risk assessment			liatogy				
 for drug or alcoho unable to be disc homelessness or inability to mainta regimes 	homelessness or quickly being readmitted due to inability to maintain healthy lifestyle or treatment regimes					+ Severity -	
Key strategic/servic	e outcomes (se	ee /	Appendix for key t	o abbreviation	ns)		
 Reduction in rough sleeping (BVPI 202) Reduction in repeat homelessness (BVPI 214) Increased participation in Drug Treatment Programmes (BVPI 198) Increased actions against Domestic Violence (BVPI 225) 							
Proposed/Current model (with options relating to service size etc, if appropriate)							
Service type:			Accommodation based				
Service user group:	Primary		Single homeless				
District(s):			Young people				
Number of units:			Newark & Sherwood 15				
			High				
Special circumstances:			'9''				
•		т	hree years				
		ctober 2006					
Capital reliance							
Capital required:		_	Yes				
Capital secured:			Yes				
If secured, amount a	and source.		Housing Corpora	ation award			
SP Team contact							

Abbreviation	Description
LAA	Local Area Agreement
PSA	Public Service Agreement
BV/BVPI	Best Value/Best Value Performance Indicator
PAF	Performance Assessment Framework (used by Councils with
	Adult Social Services Responsibilities)
SPM	Probation Performance Indicator
SP KPI	Supporting People Key Performance Indicator

Abbreviations used in outlining key strategic and service outcomes