

Appendix 1

Key Performance Indicator	Paragraph in Main Report	Nottinghamshire						Vital Signs		Comparator Data				
		Current Value	Best to be	Direction of Travel	Performance is	Current Reporting Period	Previous Value	Previous Reporting Period	Vital Sign Measure?	RAG Rating	Previous Annual Performance	National Average	Statistical Neighbours	
Annual Delivery Plan Ambition 2 - Supporting Children and Families														
Will	Early years foundation stage attainment (Reaching a 'Good Level of Development' - at least expected in all early learning goals in all prime areas and in the specific areas of literacy and mathematics)	-	67.5%	High	↔	Stable	2022/23 Academic	66.9%	2021/22 Academic			66.9% (21/22 Academic)	67.2% (22/23 Academic)	67.4% (22/23 Academic)
Dave	% assessments completed which were a targeted early help assessment	5	27.2%	High	↑	Improving	2024/25 Q1	23.4%	2023/24 Q4	Y	Amber	24.9% (2022/23)	-	-
Dave	% children becoming subject of a CIN or CP Plan who had a targeted early help assessment in the previous 2 years	6	29.6%	High	↑	Improving	2024/25 Q1	18.9%	2023/24 Q4	Y	Amber	17.3% (2022/23)	-	-
Tom	Percentage of families supported making significant sustained progress through the Supporting Families programme	7	83.6%	High	↔	Stable	2024/25 Q1	84.5%	2023/24 Q4			-	-	-
Tom	% of new EHCPs issued within 20 weeks (exc. exceptions) **	8	43.0%	High	↑	Improving	2024 Q2	28.4%	2023 Q1	Y	Yellow	4.5% (2022)	50.7% (2022)	47.8% (2022)
Tom	% of EHCP Annual review amendments issued within 12 weeks **	9	100.0%	High	↑	Improving	2024 Q2	93.7%	2023 Q2	Y	Red	55.3% (2022/23)	-	-
Tom	% EHCP annual reviews completed within 12 months **	10	21.3%	High	↓	Deteriorating	2024 Q2	44.5%	2023 Q2	Y	Amber	77.0% (2022/23)	-	-
Annual Delivery Plan Ambition 3 - Keeping children, vulnerable adults and communities safe														
Bridget	% Child and Family Assessments resulting in NFA (cumulative for the year)	11	52.9%	Low	↓	Improving	2023/24 Q4	64.3%	2023/24 Q4	Y	Red	55.4% (2022/23)	29.9% (2022/23)	32.9% (2022/23)
In deve	Average Social Worker Caseload - A NEW METHOD OF REPORTING THIS MEASURE IS CURRENTLY UNDER CONSTRUCTION	-		N/A						Y		-	-	-
Tom	Child and Family assessments for Children's Social Care carried out within statutory timescales	12	97.2%	High	↑	Improving	2024/25 Q1	95.2%	2023/24 Q4			97.4% (2022/23)	84.5% (2022/23)	87% (2022/23)
Bridget	Re-referral rate	13	30.5%	Low	↓	Improving	2024/25 Q1	31.1%	2023/24 Q4	Y	Red	24.8% (2022/23)	22.4% (2022/23)	20.2% (2022/23)
Tom	Children becoming the subject of a child protection plan on more than one occasion	14	32.6%	Low	↓	Deteriorating	2024/25 Q1	24.1%	2023/24 Q4	Y	Red	26.2% (2022/23)	23.6% (2022/23)	23.9% (2022/23)
Tom	Children who are subject to a child protection plan for 2 years or more	15	2.3%	Low	↔	Stable	2024/25 Q1	1.6%	2023/24 Q4			3.1% (2022/23)	2.2% (2022/23)	1.8% (2022/23)
Tom	Percentage of child protection cases reviewed within timescale	16	96.3%	High	↑	Improving	2024/25 Q1	86.3%	2023/24 Q4			87.8% (2022/23)	88.1% (2022/23)	91.5% (2022/23)
Bridget	% children looked after in kinship placements	17	8.8%	High	↔	Stable	2024/25 Q1	8.7%	2023/24 Q4	Y	Amber	9% (2022/23)	-	-
Bridget	% children who leave care subject to an SGO or CAO	18	18.0%	High	↑	Improving	2024/25 Q1	16.9%	2023/24 Q4	Y	Green	22% (2022/23)	15% (2022/23)	17% (2022/23)
Bridget	% of children looked after in family-based setting	19	64.6%	High	↔	Stable	2024/25 Q1	65.4%	2023/24 Q4			58% (2022/23)	-	-
Bridget	No. of children in care placed in unregulated placements	-	24	Low	↑	Deteriorating	2024/25 Q1	23	2023/24 Q4	Y	Red			
Tom	Percentage of children looked after placed 20 miles or more from home	20	23.2%	Low	↑	Improving	2024/25 Q1	24.1%	2023/24 Q4	Y	Green	23.0% (2022/23)	17.0% (2022/23)	17.0% (2022/23)
Tom	Percentage of children looked after remaining in long-term placements*	21 - 22	65.3%	High	↑	Improving	2024/25 Q1	61.3%	2023/24 Q4			82.0% (2022/23)	69.0% (2022/23)	67.7% (2022/23)
Tom	Percentage of care leavers aged 19-21 in suitable accommodation	23-24	91.5%	High	↔	Stable	2024/25 Q1	92.4%	2023/24 Q4			89.0% (2022/23)	88.0% (2022/23)	90.4% (2022/23)
Tom	Percentage of care leavers in education, employment or training (EET) aged 19-21	25	50.5%	High	↓	Deteriorating	2024/25 Q1	54.1%	2023/24 Q4			53.0% (2022/23)	56.0% (2022/23)	53.8% (2022/23)
Tom	First time entrants to the Youth Justice System aged 10-17 (per 100,000)	26	26	Low	↔	Stable	2024/25 Q1	22	2023/24 Q4	Y	Green	130 (2022)	144 (2022)	108 (2022)
Tom	Re-offending binary rate	26	17.6	Low	↓	Improving	2024/25 Q1	19.6	2023/24 Q4	Y	Amber	10.2 (2022/23)	31.2 (2021/22)	30.9 (2020/21)

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Annual Delivery Plan Ambition 4 - Building skills that help people get good jobs														
Will	Percentage of pupils achieving 9-5 grades in GCSE English & maths at KS4	27	45.0%	High	↓	Deteriorating	2022/23 Academic	50.9%	2021/22 Academic			50.9% (21/22 Academic)	45.5% (22/23 Academic)	43.0% (22/23 Academic)
Will	Percentage of children looked after achieving 9-5 grades in GCSE English & maths at KS4	-	12.40%	High	↑	Improving	2021/22 Academic	9.6%	2020/21 Academic			9.6% (20/21 Academic)	11.0% (21/22 Academic)	-
Will	Attainment gap at age 16 between pupils taking free school meals and the rest (FSM during past six years) 9-5 grades in GCSE English & maths	28	29.5	Low	↓	Improving	2022/23 Academic	32.0	2021/22 Academic			32.0 (21/22 Academic)	26.7 (22/23 Academic)	-
Will	% Primary schools judged by Ofsted as good or outstanding	29	92.5%	High	↑	Improving	2023/24 Q3	92.1%	2023/24 Q2			90.0% (2022/23 Q4)	90.8% (2023/24 Q3)	89.2% (2023/24 Q3)
Will	% Secondary schools judged by Ofsted as good or outstanding	29	80.0%	High	↔	Stable	2023/24 Q3	80.0%	2023/24 Q2			77.8% (2022/23 Q4)	82.7% (2023/24 Q3)	81.4% (2023/24 Q3)
Will	Percentage of pupils in primary, secondary and special schools classed as persistent absentees	-	19.7%	Low	↓	Improving	2022/23 Aut & Spr term	21.2%	2021/22 Aut & Spr term			21.3% (21/22 Academic)	21.2% (22/23 Aut & Spr)	20.8% (22/23 Aut & Spr)
Will	Percentage of Children Looked After classed as persistent absentees	-	19.2%	Low	↓	Improving	2021/22 Academic	29.6%	2020/21 Academic			29.6% (20/21 Academic)	19.1% (21/22 Academic)	18.9% (21/22 Academic)
Will	Percentage of pupils in primary, secondary and special schools with at least one suspension	-	1.71%	Low	↔	Stable	2022/23 Autumn term	1.26%	2021/22 Autumn term			2.95% (21/22 Academic)	1.61% (22/23 Autumn)	1.62% (22/23 Autumn)
Will	Percentage of Children Looked After with at least one suspension	-	11.85%	Low	↔	Stable	2020/21 Academic	11.41%	2019/20 Academic			11.41% (19/20 Academic)	9.80% (20/21 Academic)	9.75% (20/21 Academic)
Will	Percentage of pupils in primary, secondary and special schools permanently excluded	-	0.05%	Low	↔	Stable	2022/23 Autumn term	0.01%	2021/22 Autumn term			0.05% (21/22 Academic)	0.04% (22/23 Autumn)	0.05% (22/23 Autumn)
Will	Percentage of Children Looked After permanently excluded	-	0.00%	Low	↔	Stable	2021/22 Academic	0.00%	2020/21 Academic			0.00% (20/21 Academic)	0.06% (21/22 Academic)	0.00% (21/22 Academic)
Tom	Percentage not in education, employment or training (NEET) aged 16-17	-	1.7%	Low	↔	Stable	2023/24 Q3	2.1%	2022/23 Q1			2.0% (2022/23)	-	-

* In year for this measure is not comparable with the benchmark data as this excludes placement changes where the same provider continued to provide the care.

** EHCP Performance is reported on a calendar year basis in line with statutory reporting to the DfE.