

STRATEGIC PLAN Priority 4 - Providing care and promoting health

Key Indicators

Outcome	Indicator	National	Target	Latest	Previous	Good is
4.2	The number of older adults currently in long term care (M Mar provisional)	1016	2,441	2451	2495	Low
4.2	The number of younger adults currently supported in long term care (M Mar provisional)	266	675	659	661	Low
4.3	Proportion of service users who found it easy to find information about support (Annual 2015/16)	75%	77%	76%	70%	High
4.3	Proportion of carers who found it easy to find information about support (Annual 2015/16)	66%	66%	61%	66%	High
4.5	Percentage of identified Health and Wellbeing Board partners that have signed the tobacco declaration (Q4)	N/A	100%	93%	93%	High
4.5	Percentage of identified Health and Wellbeing Board partners that have tobacco declaration action plans agreed and in place (Q4)	N/A	100%	63%	40%	High

Key Actions and Milestones

Outcome	Milestone
4.1	We will support the development of new Extra Care Housing and Supported Living Services for older and disabled adults
Progress	To date in 2015/16, 32 new Extra Care places have been created as follows: St Andrews (15 units), Bilsthorpe (9 units), Poppy Fields (so far 8 of the 48 units have been realised by Mansfield District Council). A further 10 new units will be created by the end of March on the Darlison Court Extra Care scheme, taking the overall total number of new units created in 15/16 to 42.
4.2	Through our 'Living at Home Programme' and the expanded use of Assistive Technology we will support people to remain independent in their own homes and avoid or delay the need for residential care
Progress	Use of assistive technology continues to expand with the number of recorded service users on Frameworki increasing from 182 at the end of 2014/15 to 366 at the end of 2015/16 which is supporting people to remain independent in their own homes.
4.4	We will develop Leivers Court in the South, Bishops Court in Mid Notts and James Hince Court in Bassetlaw to facilitate faster discharge from hospital and to provide intermediate care in a setting for a more comprehensive assessment, reducing the likelihood of people being admitted to residential care direct from hospital
Progress	Facilities have now been developed and are in use. There are 15 assessment beds at Leivers Court being used to facilitate discharges from QMC, City Hospital and Lings Bar. James Hince Court in Bassetlaw has 10 Intermediate Care beds and 10 Assessment Beds. There are 15 Assessment Beds in Newark & Sherwood, 10 at Woods Court and 5 at Bishops Court.
4.5	We will ensure that all partners have signed the Tobacco Declaration for Nottinghamshire
Progress	The Declaration is being rolled out in 3 phases: Phase 1 (Health Wellbeing Board (HWB) members) 93% of members have signed the Declaration. Phase 2 (Other NHS and significant public bodies) 5 NHS Trusts have signed along with Notts Fire and Rescue Service and Children's Centres. Phase 3 (Private sector employers) 4 have signed through the Wellbeing@Work Scheme along with a further 2; Notts Womens Aid and Notts Women's Aid Integrated Services.
4.5	We will ensure that all partners have action plans to achieve their organisational and Health & Wellbeing Board aspirations with regards to Tobacco Control
Progress	Phase 1 (HWB members) 63% of members have a finalised action plan and 31% have a draft plan. Phase 2 (Other NHS and significant public bodies) 2 NHS Trusts have an action plan along with Notts Fire and Rescue Service and Children's Centres.

Summary

The number of older and younger adults supported in long term care is continuing to reduce gradually. This is being achieved by managing admissions and by providing alternatives which promote independence such as Extra Care for older adults and Supported Living for younger adults to keep these adults in the community. The Council has invested in new extra care facilities to enable this to be achieved. Additional intermediate care facilities have also been developed which facilitate timely discharge from hospital and offer better long term outcomes and a reduction in admissions to long term residential care direct from hospital.

Pressures / Challenges

Key challenges

A key challenge is to ensure that Extra Care places are utilised effectively; and particularly to ensure that each admission into Extra Care is in line with the new eligibility criteria and represents a genuine diversion from long term residential care.

While the County Council is championing the tobacco declaration through the Health and Wellbeing Board, each organisation will have it's own processes and priorities for committing to and implementing plans to support this.