Redefining Your Council: Place & Resources Portfolio

Transport Transformation Programme Summary

	Project	Lead	Summary
TP01 **Travel Hub Project** April 2015 – April 2016	Mark Hudson/James Lewis	Delivery of a cross organisational travel hub for NCC, combining departmental transport resources and functions into a single transport service planning & financial management, bringing commissioning and delivery closer together. Key activity: - Structural change - Business Process Reengineering (LEAN+) - Policy review - IT system review - Cultural change (for demand management)	
TP02 **Total Transport Pilot Fund Project** April 2015 – April 2017	Mark Hudson/James Lewis	Feasibility studies for the integration of LA transport with wider partners such as NHS and Schools/Colleges Key activity: - Feasibility Studies - Partner engagement - Business Process Reengineering (LEAN+) - Policy review - IT system review - Cultural change (for demand management)	
TP03 **OBC's and Final Structure Project** April 2015 – August 2016	Chris Ward	Delivery of outstanding Outline Business Cases for TTS (and CFCS & ASCH) and development of new operating structure following the completion of other projects Key activity: - Structural Changes - Business Process Reengineering (LEAN+) - IT system implementation - Cultural change - Change management of transition to new operational structure - Review of Local Bus Services (PMF)	
TP04 **Shared Services Project** April 2015 – April 2016	Pete Mathieson	Exploration of opportunities for sharing services (transport only) with the City Council and the creation of a single unit Key activity: - Feasibility Studies - Partner engagement - Business Process Reengineering (LEAN+) - Policy review - IT system review - Cultural change (for demand management) - Devolution	
TP05 **Migration of Fleet Services to NEWCO** April 2015 – April 2016	Chris Holland	Activity to support the migration of fleet services out of TTS into new highways JV Newco Key activity: - Contingency planning (in case of failure) - Staff Transfer - Structural Changes	