

Agenda Item: 4**REPORT OF THE CORPORATE DIRECTOR – ENVIRONMENT &
RESOURCES****COUNTY HOSPITALITY BUDGET – FINANCIAL SUMMARY****Purpose of the Report**

1. To report details of the current position in relation to the County Hospitality budget.

Information and Advice

2. The attached appendix is a statement of expenditure against the approved County Hospitality budgets for 2012/13 and 2013/14.

Statutory and Policy Implications

3. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION

- 1) That the report be noted.

Mike Bradford
Accountant, Environment & Resources

For any enquiries about this report please contact:

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Constitutional Comments

4. The Administration Committee has the delegated authority to authorise hospitality to be offered by the County Council. The proposal in this report is therefore within the remit of this Committee.

Background Papers

None

Electoral Division(s) and Member(s) Affected

All

COUNTY HOSPITALITY STATEMENT AS AT 22 MARCH 2013

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
2012/13				
Annual Events				
24/06/2012	Civic Service	3,175	2,980	2,980
22/09/2012	Community Celebration	3,200	1,844	1,844
01/2013	Annual Legal Service	100	108	108
Current Events				
16/05/2012	Royal British Legion Volunteers	1,965	1,582	1,582
19/06/2012	Nottinghamshire Schools Olympic Artwork	565	435	435
12/07/2012	Duke of Edinburgh Awards - Rushcliffe	563	456	456
19/09/2012	Duke of Edinburgh Awards - Gedling	113	108	108
25/10/2012	Discovery Awards	180	140	140
07/11/2012	Nottinghamshire Outward Bound	480	524	524
11/03/2013	Civic Lunch	500		500
22/03/2013	Multilateral Comenius Project	750		750
Future Events				
		11,591	8,176	9,427
County Hospitality Budget 2012/13				40,675
Uncommitted Balance				31,248
2013/14				
23/06/2013	Civic Service	2,850	0	2,850
29/04/2013	Duke of Edinburgh Awards - Rushcliffe	625	0	625
		3,475	0	3,475
County Hospitality Budget 2013/14				40,675
Uncommitted Balance				37,200
