

ITEM No

JOINT CITY AND
COUNTY HEALTH
SCRUTINY COMMITTEE

7 OCTOBER 2007

REPORT OF HEAD OF OVERVIEW AND SCRUTINY (NOTTINGHAM CITY COUNCIL)

NOTTINGHAM UNIVERSITY HOSPITALS TRUST – FIVE YEAR INTEGRATED BUSINESS PLAN

1 SUMMARY

This meeting will be attended by Julia Hickling, Director of Strategy and Rebecca Larder, Deputy Director of Strategy, Nottingham University Hospitals Trust. They will be giving a presentation updating Members on the progress made in developing the Trust's Five Year Integrated Business Plan.

2 MATTERS FOR CONSIDERATION

Members are requested to consider the information contained within the presentation and use it to inform their questioning and any recommendations they wish to make.

3 BACKGROUND INFORMATION

- 3.1 In September 2007 the Committee received an initial presentation on the development of the Hospital Trust's Five Year Integrated Business Plan. This plan will outline how services will be developed and delivered across the two campuses over the coming years, will form an essential part of the Trust's bid for foundation status and will also incorporate how the Trust intends to respond to the national Our NHS, Our Future Review.
- 3.2 The Trust has established an external reference group to ensure that partners are involved in the development of the plan and an Overview and Scrutiny officer has been attending this group as an observer.
- 3.3 The Committee requested that regular updates be brought to Members to inform them of how plans are progressing and to enable them to feed their comments into the plan as it develops. Following receipt of progress reports in December 2007 and April 2008, the Committee requested a further update in October 2008 with the expectation that the Trust would have made significant further progress with the plan.

3.4 At the meeting in April, members raised the following concerns:

- there appeared to be insufficient focus on neurological and long-term conditions, such as Parkinson's Disease;
- there were issues around the appointment system for renal services at Ilkeston, and concern about the distance some patients have to travel;
- there may be an impact on the NUHT financially if it was decided that the Treatment Centre should expand its range of services.

4 SUPPORTING INFORMATION

Nottingham University Hospitals Trust has provided a paper updating the Committee on its Integrated Business Plan, which is included in the papers for today's meeting.

5 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING EXEMPT OR CONFIDENTIAL INFORMATION

None

6 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Minutes of the meeting of the Joint City and County Health Scrutiny Committee held on 11 September 2007;
Minutes of the meeting of the Joint City and County Health Scrutiny Committee held on 11 December 2007;
Minutes of the meeting of the Joint City and County Health Scrutiny Committee held on 14 April 2008.

CONTACT DETAILS

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