



REPORT OF THE CORPORATE DIRECTOR RESOURCES

PERFORMANCE REPORTING (1 APRIL 2015 – 31 MARCH 2016)

Purpose of the Report

1. The purpose of this report is to provide the Committee with an overview of performance during the fourth quarter of the 2015/16 financial year, covering activities from 1st April 2015 to 31st March 2016.

Information and Advice

2. At the meeting on 5 November 2012, the Committee agreed to receive a quarterly report, which reviews performance across the full range of cultural services provided for children, young people and families that fall within its remit. These reports will be in addition to other reports that may be presented to the Committee from time to time providing detailed performance-related information about specific cultural services initiatives or projects.

Performance Reporting for Quarter 4 (2015/16)

3. The quantitative performance reporting included in this report is presented via a combination of:
 - outcome based key performance indicators (KPIs)
 - key service indicators that will be measured against objectives within each of the cultural services business plans
 - a summary of key achievements across the relevant service areas.
4. The list includes a number of KPIs that reflect priorities within the Council's Strategic Plan, and which will also therefore be reported to the Policy Committee.
5. The performance data for the period 1st April 2015 to 31st March 2016, as described above, is set out in the table at **Appendix A**. This provides a summary across all service areas for the fourth quarter of this financial year. The exception to this is the measure for adult learners which is measured over the academic year.
6. The activities, key performance indicators and service level indicators which are reported here have been selected by cultural services managers to provide information on the key development activities planned for 2015/16, plus a summary of performance achieved across the key service areas.

Other Options Considered

7. The process for presenting performance information set out in this report is in line with corporate guidance, which has itself been established following an appropriate analysis of alternative options.

Reason/s for Recommendation/s

8. The recommendation for quarterly reporting to Committee, and the KPIs that will form the basis of the report, is in line with the established processes of reporting and publishing performance information across all of the services within the Children, Families and Cultural Services Department.

Statutory and Policy Implications

9. This report has been compiled after consideration of implications in respect of crime and disorder, finance, human resources, human rights, the NHS Constitution (Public Health only), the public sector equality duty, safeguarding of children and vulnerable adults, service users, sustainability and the environment and ways of working and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

RECOMMENDATION/S

- 1) That the Committee notes the performance of the Council's cultural services during the period 1st April 2015 to 31 March 2016.

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For any enquiries about this report please contact:

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Constitutional Comments

10. As this report is for noting only, no Constitutional Comments are required.

Financial Comments (SS 17/05/16)

11. There are no financial implications arising directly from this report.

Background Papers and Published Documents

None.

Electoral Division(s) and Member(s) Affected

All.