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| For Consideration | |
| Public/Non Public* | Public |
| Report to: | Police and Crime Panel |
| Date of Meeting: | 5th June 2023 |
| Report of: | Commissioner Henry (PCC) |
| Report Author: | Philip Gilbert |
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| Other Contacts: | None |
| Agenda Item: | 7 |

SAFER STREETS (ROUND 4) UPDATE

1. PURPOSE OF THE REPORT

- 1.1 The purpose of this report is to provide the Police and Crime Panel with an update on the four Safer Streets (Round 4) projects overseen by all Community Safety Partnerships and the City CDP.
- 1.2 The report details the successes for the first year of the four projects which started on 1st August 2022 and ended 31st March 2023 of which £2m was spent. It also provides some detail on the second year which started on 1st April and will end on 30th September 2023 of which £1m funding has been allocated to pay for additional interventions.

2. RECOMMENDATIONS

- 2.1 That the Panel discuss the report and note the progress made.

3. REASONS FOR RECOMMENDATIONS

- 3.1 For information and assurance purposes, and to enable Police and Crime Panel to understand how the Commissioner is supporting community safety partnerships to help make Nottinghamshire and Nottingham safer and feel safer.

4. Summary of Key Points

- 4.1 The purpose of this report is to primarily provide the Panel with an update on the outcomes of the Safer Streets project to date alongside in year progress made in the delivery of the current (round 4) Safer Streets programme.
- 4.2 The Commissioner has ensured that every opportunity to secure Safer Streets funding for Nottinghamshire has been maximised. Consequently, the area has been

successful in securing more funding than any other PCC area across all four Safer Streets bidding rounds, in addition to the Safety of Women at Night (SWaN) project undertaken in the city. This takes the overall level of funding awarded to Nottinghamshire PCC to over £5.8m to date.

| Rank | Row Labels | SSF1 | SSF2 | SSF3 | SSF4 | Grand Total | Extra SSF2 | SWAN | Overall Total | Gap |
|------|----------------------|------------|----------|------------|------------|-------------|------------|----------|---------------|------------|
| 1 | Nottinghamshire PCC | £550,000 | £864,000 | £1,100,000 | £3,000,000 | £5,514,000 | £50,000 | £293,542 | £5,857,542 | £1,297,955 |
| 2 | West Mercia PCC | £550,000 | £863,185 | £1,027,895 | £1,774,965 | £4,216,045 | | | | |
| 3 | Thames Valley PCC | £831,516 | £401,950 | £939,940 | £2,011,991 | £4,185,397 | | | | |
| 4 | Cheshire PCC | £550,000 | £432,000 | £1,100,000 | £1,500,000 | £3,582,000 | | | | |
| 5 | North Wales PCC | £1,067,000 | £485,535 | £336,760 | £1,568,917 | £3,458,212 | | | | |
| 6 | Durham PCC | £859,278 | £670,864 | £453,813 | £1,469,169 | £3,453,124 | | | | |
| 7 | Hampshire PCC | £549,991 | £699,030 | £648,755 | £1,379,196 | £3,276,972 | | | | |
| 8 | Gloucestershire PCC | | | £1,061,478 | £2,032,170 | £3,093,648 | | | | |
| 9 | Northamptonshire PCC | £1,475,700 | £432,000 | | £1,137,401 | £3,045,101 | | | | |
| 10 | Staffordshire PCC | £1,068,133 | £432,000 | £550,000 | £750,000 | £2,800,133 | | | | |

4.3 The table below shows the history of Safer Streets projects in terms of financial years, focus of funding and target areas.

| Safer Streets | Financial Year | Start | Finish | Focus | Target Areas |
|---------------|----------------|--------|--------|---|------------------------|
| SSF1 | 2020/21 | Jul-20 | Mar-21 | Serious Acquisitive Crime | Newark |
| SSF2 | 2021/22 | Jun-21 | Mar-22 | Neighbourhood Crime | Mansfield and City |
| SSF3 | 2022/23 | Oct-21 | Mar-22 | VAWG (Public Space) | Ashfield & Bassetlaw |
| SWAN NTE | 2021/22 | Nov-21 | Mar-22 | VAWG (NTE) | Nottingham City Centre |
| SSF4 | 2022/23 | Aug-22 | Sep-23 | VAWG (Public Space) & Neighbourhood Crime + ASB | Every Local Authority |

4.4 The initial Safer Streets (round 1) project was implemented in Newark to tackle a serious acquisitive crime in the lower super output areas (LSOAs) where neighbourhood crime was concentrated. This saw investment in a wide range of situational crime prevention interventions such as CCTV.

4.5 Safer Streets Fund round 2 saw a narrower focus on the neighbourhood crimes of residential burglary, personal robbery, vehicle crime and theft from person, which Nottinghamshire securing two successful bids for work in the City (Radford and Park and Arboretum) and Mansfield town centre.

4.6 Safer Streets Fund round 3 was initiated in response to the murder of Sarah Everard and saw a focus on improving safety and feelings of safety among women and girls in public spaces. Two Nottinghamshire projects were successfully implemented in Sutton in Ashfield and Worksop South. A further Safety of Women and Night (SWaN) Fund was launched in late 2021 which required delivery within a short timescale (November 2021 to March 2022). This saw further investment into night-time economy safety in the city centre and associated transport routes.

4.7 Safer Streets Fund round 4 saw a further £3m funding secured for Nottinghamshire to tackle Neighbourhood crime, ASB, including litter and fly tipping and to improve feelings of safety in public places and Violence Against Women and Girls (VAWG) in public places. The Commissioner submitted four detailed partnership submissions as part of this process, keen to ensure that every Community Safety Partnership across Nottingham and Nottinghamshire equally benefitted. 16 individual hotspot LSOAs were selected over four project areas which comprised of:

- Mansfield and Ashfield: Kirkby in Ashfield, Warsop
- South Nottinghamshire: Netherfield and Colwick, Eastwood South, Trent Bridge
- Bassetlaw, Newark and Sherwood: Workshop South / South East, Castle
- City: Arboretum, Radford and Park, Bestwood

4.8 As part of the bidding process analysis of each LSOA was undertaken which identified the types of problems to tackled and so each LSOA has a unique plan of activity. Each of the four CSPs has a Project Board Chaired by either the Chief Executive Officer (CEO) or Director and each of the nine Delivery Groups (District Level) by a Head of Service. The Commissioner's office has been overseeing all projects and provided the Senior Responsible Officer (SRO) function to ensure that the projects are delivered in line with the bid submissions.

4.1 The Home Office Safer Streets funding criteria required bidders to place a greater focus on employing sustainable situational crime prevention solutions which have year on year benefits. Analysis of the spend identifies that over a third of the total budget (£1.2m) has been allocated to interventions which support this requirement. This includes £487,346 investment in new or upgraded CCTV and £176,260 spent on target hardening residential homes to make them safer from repeat victimisation. £116,170 will also be used to fund Safer Streets Wardens across three areas.

4.2 The following section provide an update on outcomes to date in the delivery of the current Safer Streets 4 programme by Community Safety Partnership area, each of which having been awarded £750,000 over two years for interventions.

5. Bassetlaw, Newark and Sherwood CSP

5.1 Key achievements to date include:

Communications: To date, the PCC has released 22 major media releases and local councils 39 media releases publicising the project. A total of 460 hours has been completed so far by the environmental services team to make target areas look and feel safer

Gating: Gating has been erected in St Marks Precinct Newark. The gate is lockable and is able to restrict vehicular access.

Lighting: A lighting feasibility study and engineering report for improved lighting has been completed and up-lighting scheme will light up areas such as the south façade of the Church in Newark, which will then cascade light into the church gardens providing a softer light which will be in keeping with the heritage of the local area and make the community safer and feel safer. Five additional Street lighting columns and 10 Led Street Lights have been upgraded in Chapel Walk and The Canch Worksop.

Street Furniture: The first set of street furniture has been removed from an area in Newark that attracted anti-social behaviour, drug dealing and youths gathering.

Safer Streets Wardens: Four Safer Street Wardens are now fully trained and in post, the wardens have already completed 995 hours of patrols around Worksop Town centre and surrounding ASB hotspots. During patrols the Safer Street wardens have engaged with 1,625 residents, which includes discussions with local shop owners and licensed premises, as well as engaging with young persons and homeless individuals.

Shop Watch: Roll out of the Shop Watch scheme is well underway with 14 retailers within Newark Town centre already signed up and using the system.

VAWG (Violence Against Women and Girls): VAWG training sessions have been completed with 17 licenced premises participating and 51 members of staff completing the package provided on 'Standby her' and bystander intervention training in Worksop. A VAWG survey in relation women's experiences within the fitness industry (Gyms) was undertaken between January and March 2023 receiving a total of 488 responses. The results from the survey are currently being analysed and will used to inform intervention work during this next project year

CCTV: Three new CCTV refuge points with a hearing loop are installed within the Canch, Town centre and near the bus station.

6. Nottingham City CDP

6.1 Key achievements to date include:

ANPR (Automatic Number Plate Recognition) cameras: 7 ANPR cameras have been installed in Top Valley (x 3) and Radford (x4). The table below details the current performance during March 2023.

| | Total vehicle reads | Vehicle of Interest Activations | Police National Computer Activations | Priority Activations – Hits requiring immediate response |
|----------------------|---------------------|---------------------------------|--------------------------------------|--|
| Top Valley - 3 Sites | 266,771 | 787 | 560 | 17 |
| Radford - 4 Sites | 1,011,537 | 1546 | 524 | 35 |

Home Security: A PCSO Burglary Reduction Officer has been operating in the area since August 2022 as a match funded post. He has worked through a long list of burglary/ASB victims located in target LSOA areas to identify repeat victims, vulnerable victims to help identify who might qualify for the gold, silver and bronze packages. At the end of March 2023, 1,267 residents had been offered target hardening and of these 163 households received risk assessments and a range of target hardening measures.

CCTV: Installation of CCTV faced some delays in procurement due to delays in the release of funds, however, this is now underway with all CCTV cameras within all 3 identified LSOAs (12 CCTV cameras in total) being upgraded and 2 direct 999 Telephone and CCTV Help Points being installed. Monitoring will commence during the new financial year

Community and Youth Intervention Projects: Community and Youth Intervention Projects are underway in Bestwood. Third sector providers are working in key locations to divert young people at risk of offending into positive activities at the Ridgeway Centre. Providers are currently delivering three sessions a week to young people. The feedback from the parents and staff from The Ridgeway is positive. There has been reports of no anti-social behaviour on days the sessions are not taking place.

Consent Coalition: The Consent Coalition has commissioned design work to promote The Night-time A-Z of Consent^a campaign using appropriate advertising at Tram stops and buses which are used on routes passing through the target areas. The campaign was launched on Friday 12th May. The Consent Coalition are also supporting the Nottingham BID with the expansion of the Safe Space brand/pledge and new resources into the Radford LSOA.

Supporting Sex Workers: The POW Outreach Nottingham is third sector provider commissioned to support sex workers at risk of being exploited. As part of the project two new workers joined the team which has engaged with 195 Sex Workers to date. The team has signposted and referred clients to Housing Aid, Framework Street outreach, The Well-being hub and Changing Futures. The team have also achieved inhouse signposting and referrals to police liaison, Crisis, Progression and Changing Futures. While engaging with clients, the outreach workers also support them by giving out food, drinks, sexual health supplies and harm-reduction materials on every outreach.

Vehicle Signage: As part of the project which was launched on 13th February 2023, a Fire Appliance and CPO (Community Protection Officer) van have been wrapped with safety signage and are being used on Safe Space deployments and red routes.

7. Mansfield and Ashfield CSP

7.1 Key achievements to date include:

ANPR Cameras: ANPR cameras have now been installed in both Kirkby (x5) LSOA and Warsop (x7) LSOA. Within this Budget both areas have also managed to secure an ANPR camera for a marked police vehicle. The performance in March is shown below:

| | Total vehicle reads | Vehicle of Interest Activations | Police National Computer Activations | Priority Activations – Hits requiring immediate response |
|----------------------------|---------------------|---------------------------------|--------------------------------------|--|
| Mansfield - 8 Sites | 2,836,821 | 4321 | 1143 | 69 |
| Ashfield - 5 Sites | 1,455,824 | 2694 | 764 | 48 |

Home Security: Burglary Reduction officers (BROs) have been trained in establishing systems and procedures used in previous Safer Streets projects and are working through a long list of burglary victims located in Kirkby target LSOA area to identify repeat victims, vulnerable victims to help identify who might qualify for the gold, silver and bronze packages. They are offering free risk assessments and using a schedule of work to commission target hardening. The BROs work closely with the PCCs Target Hardening Contractor who has been commissioned to do the work. At the end of March 2023, 24 residential premises had been made safer through improved home security

Safe Space Accreditation Scheme: In both Warsop and Kirkby, a Safe Space Accreditation scheme has been established to create a place of refuge for women and girls seeking support. The table below show the current results:

| Outputs and Outcomes | Warsop | Kirkby | Total |
|--|--------|--------|-------|
| No of businesses invited to join | 7 | 38 | 45 |
| No. of business certified | 4 | 20 | 24 |
| No of safety incidents managed | 0 | 12 | 12 |
| No of staff trained | 18 | 80 | 98 |
| SHOPWATCH (BCF): No of shops trained and allocated a radio | N/A | 15 | 15 |
| No of ASB incidents reported | N/A | 0 | 0 |
| No of reported incidents | N/A | 0 | 0 |
| No of positive results (arrest/prevention/recovery) | N/A | 0 | 0 |

CCTV: 7 new CCTV cameras and 2 upgrades have been purchased covering the Kirkby Town centre and Coxmoor area of Kirkby in Ashfield. In addition, in Warsop 5 CCTV cameras have been upgraded and 7 new have been installed.

Gating: Gating in Kirkby LSOA was installed in March 2023 following a successful application for a Public Spaces Protection Order (PSPO).

Diversions Activity: Diversions activity is taking place in both Warsop and Kirkby LSOAs by a third sector provider. All young people being targeted are aged between 10 and 24 years old. The provider is delivering 121 mentoring sessions per week (on average 6 hours) of, skills based, and tailored to individual needs over the two financial years.

Environmental Improvements: Making the environment look and feel safer is a core objective of the Safer Streets project. In Kirkby the following performance has been achieved:

| | |
|--|-----|
| No; of Street Lights Upgraded | 16 |
| No. of New and Improved Street Lights | 38 |
| No. of Spaces Made Safer | 41 |
| No. of waste removed/graffiti cleaned | 76 |
| No. of hours spent on cleaning environment | 563 |

8. South Notts CSP

8.1 Key achievements to date include:

Communication and Assurance: The PCC's Head of Communications is the lead for communication and assurance work, and he has attended all Project Board meetings. He has been almost full time on this intervention across all Safer Streets projects since the start in August 2022. In the South Notts Project, between January and March the PCC and local councils have released 25 media releases, including social media posts to promote the different Safer Streets interventions.

Safer Street Wardens: A contract with a private firm WISE has been put in place to provide additional patrols to fulfil the work of the Street Wardens. The company has worked with local authorities previously to good effect. The WISE wardens started to patrol the Trent Bridge LSOA in October 2022 and the Gedling Netherfield/Colwick LSOA in December 2022. A weekly monitoring report has been introduced to make it easier for WISE wardens to report incidents of ASB to both council's customer contact centres and the police. WISE wardens have engaged in a wide range of activity which has included providing advice to known beggars and rough sleepers, issuing FPNs for litter, illegal taxi operation and overflowing bins. Wardens have also intervened in several shop theft incidents engaged with young

people drinking alcohol to deter and prevent ASB and supported local ASB solving and intelligence reporting.

Shop watch Radio Scheme/Pub watch Data Sharing App: Shop Watch radio schemes are now operational in both Rushcliffe (Trent Bridge LSOA) and Gedling (Colwick & Netherfield LSOA). A survey has been completed with retailers which revealed a high level of commitment to membership of the scheme going forward. Safer Streets funding has been used to purchase 20 new digital radios. 24 members are now part of the shop watch scheme and 18 are within the Trent Bridge area. Similarly for Gedling (Colwick & Netherfield LSOA), 20 new radios were purchased in November. So far 12 shop watch radios have been distributed to retailers and businesses operating from the main Victoria retail park.

Home Security & Vehicle Target Hardening: Target hardening has taken place across all three LSOAs. In Broxtowe (Eastwood South LSOA) this was used to support CCTV and lighting improvements with 31 HD CCTV cameras and 7 double head lighting columns across 5 sites being installed. Vehicle crime and ASB has been identified as a problem in and around resident's car parks in the Netherfield/Colwick LSOAs. Safer Streets funding was used to improve the natural surveillance of three residential car park in the area through the removal of a large planters. The same car parks will benefit from additional lighting as part of the through the lighting programme to be completed in May. In all three LSOAs target hardening of residential property has been undertaken by the PCCs Target hardening Contractor. During the year, the BRO has offered 618 risk assessments to burglary victims and 152 risk assessments have been completed and homes target hardened with lights, new window or door locks or alarms, 4G or WIFI smart CCTV cameras, gates or fences etc..

Electric Bikes: Two Electric bikes have been purchased to enable Police Officers to be more visible and effective while on patrol in the Broxtowe Eastwood South LSOA. They are now using the electric bikes every day as part of their daily routine and as a result are averaging just over 28 hours a week usage between January to March. The electric bikes are proving to be effective in obtaining intelligence and making arrests in the area and now considered as business as usual by officers. The success of this scheme has informed the purchase of additional electric bikes by Nottinghamshire police across the force area.

Portable Laptops: PCSOs in all three LSOAs are piloting the use of laptops to enable them to work more efficiently and effectively. In January 17 Laptops were distributed to PCSOs. Baseline survey findings have revealed that officers generally spend 2 hours per shift at the station, equating to 880 hours per month and approximately 1.5 hours per shift travelling to and from their stations, equating to 660 hours per month. A follow up survey in March 2023, found that the average time spent in stations had reduced to 1 hour per shift and travel time had fallen to

approximately 0.5 hours per shift. The survey also found large improvements in the extent to which PCSOs felt productive and able to complete enquiries.

9. Financial Implications and Budget Provision

9.1 As part of the bidding process, bidders were required to commit to providing at least 50% of match funding toward project activity. This includes staffing time and any mainstreams funded capital items. Notional figures have been used to determine committed values for staffing costs. The following tables show the level of match funding provided by the Commissioner, Police and Partners at the end of the first year 2022-23.

| CSP/CDP | Commitment | Actual |
|---------------------------------|-------------------|-------------------|
| Bassetlaw Newark & Sherwood CSP | £395,120 | £216,451 |
| City CDP | £553,977 | £367,605 |
| Mansfield and Ashfield CSP | £833,179 | £537,626 |
| South Notts CSP | £874,862 | £619,967 |
| Total | £2,657,138 | £1,741,649 |

9.2 In addition, to the £3m funding provided by the Home Office Safer Streets project, over £1.7m of match funding has been provided locally to support this work.

10. Human Resources Implications

10.1 None – all recommendations of relevance to Force HR are already in practice within Nottinghamshire Police.

11. Equality Implications

11.1 The areas selected for Safer Streets funding were Lower Super Output Areas (LSOAs) which best met the Home Office bidding criteria for each local authority area. So choice was best on crime and antisocial behaviour rates (per 1,000 population). These areas therefore have a higher concentration of victims.

12. Risk Management

12.1 A Project risk register is in place and updated monthly to reflect changes in risk scores as new threats emerge and are mitigated in relation to either effective delivery of an intervention or its agreed performance.

13. Policy Implications and links to the Police and Crime Plan

13.1 The objectives of all Safer Streets funded projects directly supports the Commissioner's 'Makes Notts Safe' Plan especially the prevention leg of the plan.

14. Changes in Legislation or other Legal Considerations

14.1 None which affects the content of this report.

15. Details of outcome of consultation

15.1 Extensive consultation was undertaken prior to the bid submissions in terms of areas to target and the range of interventions employed. A partnership Project Board and Delivery Groups oversee the various projects.

16. Appendices

Annex 1 – Summary of Project interventions by area – Safer Streets Round 4

17. Background Papers (relevant for Police and Crime Panel Only)

A) None

For any enquiries about this report please contact:

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Annex 1

Summary of Project interventions by area – Safer Streets Round 4

Bassetlaw, Newark and Sherwood

| CSP | Area | Interventions | Total |
|------|-------------|---|-----------------|
| BN&S | Bassetlaw | Safer Street Wardens | £156,567 |
| BN&S | Bassetlaw | Signage and messaging | £8,000 |
| BN&S | Bassetlaw | Street Lighting | £40,000 |
| BN&S | Bassetlaw | VAWG training (Stand by Her License Premises) | £12,000 |
| BN&S | Bassetlaw | CCTV New Installations | £73,425 |
| BN&S | BN&S Shared | Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests) | £23,508 |
| BN&S | BN&S Shared | Project Manager, Admin and Finance Support | £52,500 |
| BN&S | Newark | Environmental Improvements & Making Safer Spaces | £3,000 |
| BN&S | Newark | Gating St Marks Precinct | £6,000 |
| BN&S | Newark | Lighting Feasibility study and engineering report for improved lighting | £30,000 |
| BN&S | Newark | Provide 3 x door entry system | £125,000 |
| BN&S | Newark | Provide up lighting | £80,000 |
| BN&S | Newark | Provide Way finder lighting | £100,000 |
| BN&S | Newark | Relocation of street furniture | £8,000 |
| BN&S | Newark | Shopwatch Radio Scheme/Pubwatch Data Sharing App | £2,000 |
| BN&S | Newark | Target Hardening Vehicle Crime (Neighbourhood Crime) | £20,000 |
| BN&S | Newark | VAWG training (Workers in NTE) | £10,000 |
| | | | £750,000 |

Mansfield and Ashfield

| Area | Interventions | Total |
|------------|--|-----------------|
| Kirkby | ANPR Cameras | £28,763 |
| Warsop | ANPR Cameras | £35,316 |
| Kirkby | Burglary Reduction Officer | £38,000 |
| Warsop | CCTV Maintenance (Revenue) | £6,000 |
| Kirkby | CCTV New Installations | £54,000 |
| Warsop | CCTV New Installations | £75,000 |
| Kirkby | CCTV Refuge/Help Point Cameras Safe Spaces | £16,000 |
| Warsop | CCTV Refuge/Help Point Cameras Safe Spaces | £7,000 |
| M&A Shared | Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests) | £10,000 |
| M&A Shared | Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests) | £10,000 |
| M&A Shared | Community Bystander Training Events | £5,000 |
| Kirkby | Environmental Improvements & Making Safer Spaces | £10,000 |
| Warsop | Environmental Improvements & Making Safer Spaces | £16,000 |
| Kirkby | Gating Order (Capital) | £15,000 |
| Kirkby | Gating Order (Revenue) | £5,000 |
| M&A Shared | Healthy Relationships Programme (Schools and Businesses) | £10,000 |
| Kirkby | Neighbourhood Capacity & Cohesion Building (Resident Participation) | £4,900 |
| Warsop | Neighbourhood Capacity & Cohesion Building (Resident Participation) | £4,800 |
| M&A Shared | Project Manager, Admin and Finance Support | £52,000 |
| Kirkby | Safe Spaces Accreditation Scheme (Businesses) | £36,237 |
| Warsop | Safe Spaces Accreditation Scheme (Businesses) | £34,984 |
| M&A Shared | Safer Streets Project Officer (Combined BRO Role) | £40,000 |
| M&A Shared | Stakeholder Awareness Training | £10,000 |
| Kirkby | Street Lighting | £38,000 |
| Warsop | Street Lighting | £50,000 |
| Kirkby | Target Hardening ASB - Youth Work and Diversionary Activities | £17,600 |
| Warsop | Target Hardening ASB - Youth Work and Diversionary Activities | £22,400 |
| Kirkby | Target Hardening Burglary (Neighbourhood Crime) | £41,000 |
| Warsop | Technological safety devices/App scheme | £15,000 |
| Warsop | Vulnerable Adult Support Scheme - Improved lives & Demand Reduction | £21,000 |
| Kirkby | Vulnerable Adult Support Scheme - Improved lives & Demand Reduction | £21,000 |
| | | £750,000 |

Nottingham City

| Interventions | Total |
|---|-----------------|
| ANPR Cameras | £27,000 |
| CCTV New Installations | £157,100 |
| CCTV Upgrades | £30,000 |
| Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests) | £22,000 |
| Consent Coalition advertising at Tram stops within the LSOA E01013815 | £16,578 |
| Consent Coalition resources (including design of) and promotion during the bid period | £34,110 |
| DiCE activity in LSOA E01013851 | £3,241 |
| Further rollout of Equation VAWG and Bystander training | £13,052 |
| Installation of a community hub at LSOA 01013815 and LSOA E01013851 | £0 |
| Installation of direct 999 telephone / CCTV points x 2 | £24,000 |
| NFRS Youth Intervention in LSOA E01013851 | £5,981 |
| POW Outreach Worker in LSOA E01013815 | £19,810 |
| Project Manager, Admin and Finance Support | £52,500 |
| Reel Equality screening in LSOA E01013815 | £6,226 |
| Target Hardening Burglary (Neighbourhood Crime) | £132,381 |
| Project A (VRU) - Community and Youth intervention projects | £25,000 |
| Wrap Fire Appliance to be used on Safe Space deployments | £5,000 |
| Wrap tram and buses on routes passing through LSOAs E01013815 and E01033404 | £111,140 |
| Wrapping and conversion/stocking of a van | £5,500 |
| Project B (Youth Service) - Community and Youth intervention projects | £59,380 |
| | |
| | £750,000 |

South Nottinghamshire

| Area | Interventions | Total |
|--------------------|--|-----------------|
| Broxtowe | ANPR Cameras | £6,795.00 |
| Broxtowe | CCTV New Installations | £112,000 |
| Broxtowe | Environmental Improvements & Making Safer Spaces | £15,000 |
| Broxtowe | Target Hardening ASB | £1,906 |
| Broxtowe | Target Hardening Burglary (Neighbourhood Crime) Locally Sourced | £14,500 |
| Broxtowe | Target Hardening Burglary (Neighbourhood Crime) | £11,861 |
| Broxtowe | Target Hardening Vehicle Crime (Neighbourhood Crime) | £37,000 |
| Broxtowe | Technical Equipment to improve Efficiency | £8,208 |
| Gedling | ANPR Cameras | £22,642.00 |
| Gedling | CCTV New Installations | £32,000 |
| Gedling | Environmental Improvements & Making Safer Spaces | £5,000 |
| Gedling | Safer Street Wardens | £37,200 |
| Gedling | Shopwatch Radio Scheme/Pubwatch Data Sharing App | £10,000 |
| Gedling | Street Lighting | £30,000 |
| Gedling | Target Hardening Burglary (Neighbourhood Crime) | £20,357 |
| Gedling | Target Hardening Burglary (Neighbourhood Crime) | £20,000 |
| Gedling | Target Hardening Vehicle Crime (Neighbourhood Crime) | £15,000 |
| Gedling | Target Hardening ASB (Locally Sourced) | £3,800 |
| Gedling | Technical Equipment to improve Efficiency | £6,556 |
| Gedling | Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests) | £1,500 |
| Gedling | Youth Intervention Project | £10,000 |
| Rushcliffe | ANPR Cameras | £5,812.00 |
| Rushcliffe | CCTV Maintenance (Revenue) | £30,000 |
| Rushcliffe | CCTV New Installations | £52,000 |
| Rushcliffe | Project Manager, Admin and Finance Support | £52,499 |
| Rushcliffe | Safer Street Wardens | £30,000 |
| Rushcliffe | Shopwatch Radio Scheme/Pubwatch Data Sharing App | £10,000 |
| Rushcliffe | Target Hardening Burglary (Neighbourhood Crime) | £15,000 |
| Rushcliffe | Target Hardening Burglary (Neighbourhood Crime) | £16,689 |
| Rushcliffe | Target Hardening Burglary (Neighbourhood Crime) Locally Sourced | £10,000 |
| Rushcliffe | Target Hardening Burglary (Neighbourhood Crime) | £15,556 |
| Rushcliffe | Target Hardening Burglary (Neighbourhood Crime) | £15,000 |
| Rushcliffe | Technical Equipment to improve Efficiency | £6,500 |
| South Notts Shared | Burglary Reduction Officer | £48,698 |
| South Notts Shared | Comms, Assurance Publicity/Safer Streets/Places Signage (Police Vests) | £20,921 |
| | | |
| | | £750,000 |