

<b>Early Years Block Funding Formula</b>			
<b>Factor</b>		<b>2019-20 Nottinghamshire Criteria</b>	<b>Schools Forum recommendation for application of the factor in 2020-21</b>
<b>Pupil led factors</b>			
1	Base hourly rate for 2 year olds School & PVI (Private, Voluntary & Independent) settings	£5.23 per hour  38 weeks per annum	That the base hourly rate be increased by 8p to £5.31 per hour.
2	Base hourly rate for 3 & 4 year olds universal and working parents. School & PVI settings	£4.17 per hour  38 weeks per annum	That the base hourly rate be increased by 18p (8p + 10p) to £4.35 per hour.
3	Deprivation Supplement (a)	Provider to attend at monthly children in need and child protection plan meetings payable for 4 hours at an hourly rate equivalent to the national living wage.	Supplement to be extended to 2 year olds and to include looked after children meetings.
4	Deprivation Supplement (b)		New supplement for 3 & 4 year olds eligible for Early Years Pupil Premium, to be paid at 10p per hour.

<b>Schools Block Funding Formula</b>			
<b>Factor</b>		<b>2019-20 Guidance</b>	<b>Schools Forum recommendation for application of the factor in 2020-21</b>
<b>Pupil Led Factors</b>			
1	Basic per pupil entitlement - age weighted pupil unit (AWPU)	<p>Single unit value for primary - AWPU must be at least £2,000.</p> <p>Single unit value for each of Key Stage 3 and Key Stage 4 – the value of the KS3 and KS4 AWPU must be at least £3,000</p>	Continue to mirror the NFF increase unit values to match.
2	Minimum level of per pupil funding for every school. (compulsory factor and unit values)	<p>To allow local authorities to provide the NFF minimum per pupil funding levels to every school.</p> <ul style="list-style-type: none"> <li>• £3,750 for primary schools and</li> <li>• £5,000 for secondary schools.</li> <li>• The primary level will rise to £4,000 in 2021-22.</li> </ul>	
3	Deprivation	<p>Measured by free school meals (either single year or Ever6 indicators) and/or Income Deprivation Affecting Children Index (IDACI).</p> <p>Separate unit values for primary and secondary phase are permitted.</p>	Continue to mirror the NFF increase unit values to match.

4	Low prior attainment (Low Cost, High Incidence SEN)	Primary pupils identified as not achieving the expected level of development in the early years foundation stage profile (EYFSP).  Secondary pupils not reaching the expected standard in Key Stage 2 at either reading or writing or maths.	Continue to mirror the NFF increase unit values to match.
5	Looked after children  (An optional factor that Nottinghamshire chose <b>not</b> to adopt for 2019-20)	A single unit value for both phases will remain.  A single indicator will now be provided, covering all pupils who have been looked after for one day or more on 31 March 2019.	Continue to mirror the NFF and exclude from the LFF.
6	English as an additional language (EAL)	Pupils identified in the October census with a first language other than English may attract funding for up to three years after they enter the statutory school system.	Continue to mirror the NFF and increase unit values to match.
7	Pupil mobility	Pupils starting school at non-standard start dates (i.e. not August, September or January for Year R) in the last three academic years. A 6% threshold will apply to attract funding.	Continue to mirror the NFF and increase unit values to match.

School Led Factors			
8	Sparsity	<p>A fixed or variable amount to a maximum of £100,000 may be applied to small schools where the average distance (as the crow flies) to pupils' second nearest school is:</p> <p>&gt;2 miles primary &gt;3 miles secondary</p> <p>and the maximum average number of pupils per year group is met.</p>	Continue to mirror the NFF and increase unit values to match.
9	Lump sum	<p>Lump sum value may be different for primary and secondary phase, with an upper limit of £175,000.</p> <p>The value used for <u>each phase</u> must be applied to all schools in that phase.</p> <p>Merging schools will be permitted to keep 85% of the two lump sums for the next financial year in which they merge.</p> <p>Local authorities may apply for an exceptional factor to pay a further allowance in the second year after amalgamation.</p>	<p>Continue to mirror the NFF and increase unit value to match.</p> <p>(Nottinghamshire has not applied for an exceptional factor for amalgamating schools).</p>
10	Split sites	To support schools that have unavoidable extra costs because the school buildings are on separate sites. The criteria used for this factor can continue to be determined locally but must clearly define what constitutes a split site and how much is paid.	The factor is part of the NFF and no change was proposed to the current locally determined criteria.

11	Rates	Rates will continue to be funded at the latest estimate of cost.	The factor is part of the NFF and no change was proposed to the current arrangement to pay rates centrally.
<b>Exceptional Factors</b>			
12	Joint Use and Rental	In 2013-14 Nottinghamshire was successful in its application to use exceptional factors for joint use arrangements and rental of premises. Approved factors can continue to be applied but any new ones must be approved by the Education and Skills Funding Agency.	Exceptional factors are part of the NFF and no change was proposed to their application.
<b>Protection Funding</b>			
13	Funding Floor (an optional factor)	This was a new factor introduced for 2019-20 only. It allowed local authorities to reflect the NFF calculation of a minimum 1% per pupil increase over 2017-18 pupil led funding baseline.	This factor has been removed from the 2020-21 NFF.