

## Basic Need 2022 Priorities with Rationale

### 1. Primary Phase

#### Calverton

This is a small rural planning area, comprising three schools which serve the village of Calverton: Manor Park Infants, Sir John Sherbrook Junior and St Wilfrid's Primary.

The current projection for the school / planning area shows a small surplus of primary places:

Planning Area	PAN			Proj Yea	School years							Whole school projection	
	FA	IJ	Net ca		R	1	2	3	4	5	6	TOT	surplus / deficit place
Calverton	90	50	590	2021-22	79	67	66	79	75	90	58	514	+76
Calverton	90	50	590	2022-23	86	81	67	70	80	78	92	554	+36
Calverton	90	50	590	2023-24	70	88	81	75	72	83	80	549	+41
Calverton	90	50	590	2024-25	83	72	87	82	76	75	84	559	+31
Calverton	90	50	590	2025-26	89	84	70	84	82	78	75	562	+28

Also, the Council is planning to ask the Department for Education for permission to expand the Calverton planning area to include Lowdham Primary and Wood's Foundation Primary in Woodborough, both of which are projected to have shortages of places and are unlikely to be capable of expansion. If the Council's 2021 pupil projections for Calverton were expanded to include these two schools, the figures would be as follows:

Planning Area	PAN			Proj Yea	School years							Whole school projection	
	FA	IJ	Net ca		R	1	2	3	4	5	6	TOT	surplus / deficit place
Calverton	150	110	990	2021-22	141	126	126	134	127	155	117	926	+64
Calverton	150	110	990	2022-23	150	143	126	132	135	132	156	974	+16
Calverton	150	110	990	2023-24	126	152	143	136	134	140	133	964	+26
Calverton	150	110	990	2024-25	151	128	151	146	137	139	140	992	-2
Calverton	150	110	990	2025-26	169	152	126	150	146	141	138	1022	-32

However, the above projections do not include a new housing development of 350 dwellings in Calverton that has recently received planning permission. On formula, this would be expected to deliver 74 additional pupils over the coming 10-year period. If these additional pupils were included, there would be a projected deficit of 106 primary school places in the village. Therefore, a comprehensive review of the status of school place supply should be commissioned in this planning area to establish the most cost-effective way of securing sufficiency.

If the review identifies that schools in Calverton cannot accommodate projected demand, it is likely that any expansion can be funded in large part by housing developer contributions. Any project may require forward-funding and a Basic Need contribution.

## Farnsfield

This is a small, single-school rural planning area, comprising Farnsfield St Michael's Primary.

The current projection for the school / planning area shows a small deficit of primary places:

School Name	District	Plan	PAN		Net ca	Proj Yea	School years						Whole school projection		
			FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place
St Michael's C of E Primary, Farnsfield	NEWARK	Rural	40	0	280	2021-22	37	38	42	33	43	42	40	275	+5
St Michael's C of E Primary, Farnsfield	NEWARK	Rural	40	0	280	2022-23	44	37	39	43	34	42	42	281	-1
St Michael's C of E Primary, Farnsfield	NEWARK	Rural	40	0	280	2023-24	39	44	38	40	44	33	42	280	0
St Michael's C of E Primary, Farnsfield	NEWARK	Rural	40	0	280	2024-25	44	39	45	39	41	43	33	284	-4
St Michael's C of E Primary, Farnsfield	NEWARK	Rural	40	0	280	2025-26	49	44	40	46	40	40	43	302	-22

The Council is planning to ask the Department for Education for permission to expand the Farnsfield planning area to include Bilsthorpe and Kirklington. Should this be agreed, the case remains that additional places will still be required:

Planning Area	PAN		Net ca	Proj Yea	School years						Whole school projection		
	FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place
Newark West rural	95	0	637	2021-22	74	73	91	70	77	79	72	536	+101
Newark West rural	95	0	637	2022-23	86	75	78	92	71	74	80	556	+81
Newark West rural	95	0	637	2023-24	92	87	80	79	94	69	76	577	+60
Newark West rural	95	0	637	2024-25	100	93	92	81	81	92	71	610	+27
Newark West rural	95	0	637	2025-26	108	102	98	93	83	79	94	657	-20

The above indicates a potential projected shortfall of 20 places. Therefore, a single classroom expansion (30 places) is required in this revised planning area. This can be funded in large part by housing developer contributions, with approximately a third of the cost of a new classroom to be met by Basic Need.

## Cotgrave

This is a small rural planning area, comprising two primary schools which serve the village of Cotgrave: Cotgrave C of E Primary and Cotgrave Candleby Lane.

The current projection for the school / planning area shows a small deficit of primary places:

Planning Area	PAN		Net ca	Proj Yea	School years						Whole school projection		
	FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place
Cotgrave	100	0	700	2021-22	87	92	103	94	81	101	85	643	+57
Cotgrave	100	0	700	2022-23	99	87	92	102	97	81	102	660	+40
Cotgrave	100	0	700	2023-24	117	99	87	91	105	97	82	678	+22
Cotgrave	100	0	700	2024-25	114	117	99	86	94	105	98	713	-13
Cotgrave	100	0	700	2025-26	111	114	117	98	89	94	106	729	-29

Therefore, a single classroom expansion (30 places) is required in this planning area.

### Keyworth

This is a small rural planning area, comprising three schools which serve the village of Keyworth: Crossdale Primary, Keyworth Primary and Willow Brook Primary.

The current projection for the school / planning area shows a significant deficit of primary places:

Planning Area	PAN		Net ca	Proj Yea	School years						Whole school projection		
	FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place
Keyworth	90	0	630	2021-22	86	76	89	57	71	69	87	535	+95
Keyworth	90	0	630	2022-23	102	89	80	93	62	74	74	574	+56
Keyworth	90	0	630	2023-24	81	105	93	84	98	65	79	605	+25
Keyworth	90	0	630	2024-25	96	83	108	96	88	100	69	640	-10
Keyworth	90	0	630	2025-26	112	97	84	109	98	88	102	690	-60

However, the above projections do not include a new housing development of 221 dwellings in Keyworth that has received planning permission and is beginning to be occupied. On formula, this would be expected to deliver 46 additional pupils. If these additional pupils were included, there would be a projected deficit of 106 primary school places in the village. Therefore, a comprehensive review of the status of school place supply should be commissioned in this planning area to establish the most cost-effective way of securing sufficiency.

If the review identifies that schools in Keyworth cannot accommodate projected demand, it is likely that any expansion would need to be funded by a Basic Need contribution.

### Kinoulton

This is a small, single-school rural planning area, comprising Kinoulton Primary.

The current projection for the school / planning area shows a small deficit of primary places:

School Name	District	Planning Area	PAN		Net ca	Proj Yea	School years						Whole school projection		
			FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place
Kinoulton Primary School	RUSHCLIFFE	Rural	20	0	140	2021-22	20	19	19	21	21	19	20	139	+1
Kinoulton Primary School	RUSHCLIFFE	Rural	20	0	140	2022-23	24	20	19	20	21	21	19	144	-4
Kinoulton Primary School	RUSHCLIFFE	Rural	20	0	140	2023-24	27	24	20	20	20	21	21	153	-13
Kinoulton Primary School	RUSHCLIFFE	Rural	20	0	140	2024-25	28	27	24	21	20	20	21	161	-21
Kinoulton Primary School	RUSHCLIFFE	Rural	20	0	140	2025-26	29	28	27	25	21	20	20	170	-30

The Council is planning to ask the Department for Education for permission to create a new planning area, comprising Kinoulton Primary and Willoughby Primary. Should this be agreed, the effect on pupil projections will be minimal and the case remains that additional places will still be required:

School Name	District	Planning Area	PAN		Net ca	Proj Yea	School years						Whole school projection		
			FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place
Kinoulton Primary School	RUSHCLIFFE	Kinoulton-Willoughby	20	0	140	2021-22	20	19	19	21	21	19	20	139	+1
Kinoulton Primary School	RUSHCLIFFE	Kinoulton-Willoughby	20	0	140	2022-23	24	20	19	20	21	21	19	144	-4
Kinoulton Primary School	RUSHCLIFFE	Kinoulton-Willoughby	20	0	140	2023-24	27	24	20	20	20	21	21	153	-13
Kinoulton Primary School	RUSHCLIFFE	Kinoulton-Willoughby	20	0	140	2024-25	28	27	24	21	20	20	21	161	-21
Kinoulton Primary School	RUSHCLIFFE	Kinoulton-Willoughby	20	0	140	2025-26	29	28	27	25	21	20	20	170	-30
Willoughby Primary School	RUSHCLIFFE	Kinoulton-Willoughby	7	0	49	2021-22	6	7	10	6	6	8	8	51	-2
Willoughby Primary School	RUSHCLIFFE	Kinoulton-Willoughby	7	0	49	2022-23	7	6	8	10	6	6	8	51	-2
Willoughby Primary School	RUSHCLIFFE	Kinoulton-Willoughby	7	0	49	2023-24	5	7	7	8	10	6	6	49	0
Willoughby Primary School	RUSHCLIFFE	Kinoulton-Willoughby	7	0	49	2024-25	7	5	8	7	8	10	6	51	-2
Willoughby Primary School	RUSHCLIFFE	Kinoulton-Willoughby	7	0	49	2025-26	9	7	6	8	7	8	10	55	-6
Planning area summary	RUSHCLIFFE	Kinoulton-Willoughby	27	0	189	2021-22	26	26	29	27	27	27	28	190	-1
Planning area summary	RUSHCLIFFE	Kinoulton-Willoughby	27	0	189	2022-23	31	26	27	30	27	27	27	195	-6
Planning area summary	RUSHCLIFFE	Kinoulton-Willoughby	27	0	189	2023-24	32	31	27	28	30	27	27	202	-13
Planning area summary	RUSHCLIFFE	Kinoulton-Willoughby	27	0	189	2024-25	35	32	32	28	28	30	27	212	-23
Planning area summary	RUSHCLIFFE	Kinoulton-Willoughby	27	0	189	2025-26	38	35	33	33	28	28	30	225	-36

Therefore, a single classroom expansion (30 places) is required in this planning area.

## Ruddington

Currently, the two primary schools in Ruddington – James Peacock Infant and St Peter’s Junior – are treated as single-school planning areas. The Council is planning to ask the Department for Education for permission to combine the two schools into a single Ruddington planning area. If this is agreed, the potential projection would be as follows:

Planning Area	PAN		Net ca	Proj Yea	School years						Whole school projection		
	FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place
Ruddington	90	90	630	2021-22	88	89	89	93	96	94	96	645	-15
Ruddington	90	90	630	2022-23	100	93	93	98	98	102	99	683	-53
Ruddington	90	90	630	2023-24	122	105	97	106	104	104	107	745	-115
Ruddington	90	90	630	2024-25	126	126	107	117	110	108	107	801	-171
Ruddington	90	90	630	2025-26	126	126	125	110	117	111	108	823	-193

It is proposed to explore the possibility of taking the published admission numbers of both schools from 90 (3 Form Entry) to 120 (4 Form Entry), through a process of reconfiguration and, if required, additional building. This project, when completed, would allow for the allocation of a further 210 places (1 Form Entry). Housing developer contributions are available should this project be agreed. It is anticipated that approximately half would need to be met from Basic Need. However, if feasibility demonstrates that it is not possible to deliver any expansion of existing schools, further enquiries will be necessary to establish the possibility of developing a stand-alone, one form entry school.

### West Bridgford

This is a large primary planning area, comprising 11 schools: Abbey Road Primary, Edwalton Primary, Greythorn Primary School, Heymann Primary & Nursery, Jesse Gray Primary, Lady Bay Primary, Pierrepoint Gamston Primary, Rosecliffe Spencer Academy, St Edmund Campion Catholic Primary, West Bridgford Infant and West Bridgford Junior.

The current projection for the school / planning area shows a surplus of primary places:

Planning Area	PAN		Net ca	Proj Yea	School years						Whole school projection		
	FA	IJ			R	1	2	3	4	5	6	TOT	surplus / deficit place
West Bridgford	606	85	4243	2021-22	524	542	560	610	593	613	619	4061	+182
West Bridgford	606	85	4243	2022-23	591	534	559	577	619	608	629	4117	+126
West Bridgford	606	85	4243	2023-24	537	599	549	574	585	633	623	4100	+143
West Bridgford	606	85	4243	2024-25	566	542	612	561	580	597	645	4103	+140
West Bridgford	606	85	4243	2025-26	601	575	559	629	568	593	611	4136	+107

In anticipation of a considerable growth in demand from former Hong Kong residents requiring school places in West Bridgford, evidenced by applications received by the Council's Admissions team for September 2021, the Council is seeking to create an additional 105 places (0.5 Form Entry) in this planning area. Although a final decision on expansion has not been determined, Rosecliffe Spencer Academy has recently been built and has the capacity for growth of this size. Housing developer contributions are available should this project be agreed. It is anticipated that approximately half of the cost would need to be met from Basic Need.

## **2. Secondary phase -**

### **West Bridgford**

This planning area comprises two schools, Rushcliffe School and West Bridgford School.

The need for additional secondary school places in West Bridgford was included in the Basic Need 2018 paper, which was considered by Committee on 18<sup>th</sup> December 2017. The paper stated that 600 additional places / 4 FE were likely to be required in this planning area in the short-to-medium term. The Basic Need 2021 paper provided a subsequent update, mentioning that 450 additional places were expected to be added at Rushcliffe Spencer Academy by September 2022. NCC has been working with Rushcliffe Spencer Academy to deliver this proposal. The development of a third secondary school within this planning area is also being explored.