



15 January 2018

Agenda Item: 5

**REPORT OF THE SERVICE DIRECTOR – FINANCE, PROCUREMENT AND  
IMPROVEMENT**

**UPDATE ON THE SPEND ANALYSIS REPORT IN (LOCAL SPEND) AND  
OUT OF COUNTY**

**Purpose of the Report**

1. To provide an update on how we compare with other Local Authorities with regard to local supplier spend in Nottinghamshire. The report will be accompanied by a more detailed oral presentation at committee.

**Information and Advice**

2. A local supplier spend analysis report was presented to committee in September 2017, the report provided analysis on where the Local Authority spends its monies when purchasing goods and services. Data was presented to cover the two year period, 2015/2016, 2016/2017, and year to date from April to August 2017.
3. The spend information presented at the time was divided into four categories, Nottinghamshire (inc Nottingham City), East Midlands, Midlands, and Out of Area.
4. The analysis of this data showed that on average 50-60% of the Council's spend on goods and services is within Nottinghamshire.
5. At the time the report had a focus on Nottinghamshire County Council spend, members requested further information on how this compared with other Local Authorities.
6. Exploration of how we perform against other Local Authorities indicate that within the East Midlands region the average spend within the local supplier market is 50-60%, and this appears to be reflected wider across the country.

**Statutory and Policy Implications**

7. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance finance, human resources, human rights, the NHS Constitution (public health services), the public sector equality duty, safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below.

Appropriate consultation has been undertaken and advice sought on these issues as required.

## **RECOMMENDATION/S**

- 1) Members are invited to comment on the information presented and to advise if they would like to see a regular update on this information and at what frequency.

**Nigel Stevenson Service Director – Finance, Procurement and Improvement**

**For any enquiries about this report please contact:**

Clare Winter – Group Manager Procurement

### **Constitutional Comments (SLB 03/01/2018)**

8. Finance and Major Contracts Committee is the appropriate body to consider the content of this report

### **Financial Comments (NDR 03/01/18)**

9. There are no financial implications arising directly from this report.

### **Background Papers and Published Documents**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None

### **Electoral Division(s) and Member(s) Affected**

All