



Nottinghamshire

POLICE & CRIME COMMISSIONER

Decisions of Significant Public Interest: Forward Plan

September 2019 - UPDATED

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
None to report with the exception of those noted under 2.0 Contracts, 3.0 Estates, ICT and Asset Strategic Planning and 5.0 Strategic Issues including Finance						

2.0 Contracts (above £250k) – further updates pending						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	Sept 2019	Holmes 2	Regional contract award to Unisys via FW	£302,720	R.Adams EMSCU	Force
2.2	October 2019	Building Condition – P3/4	Procurement and award of contract	>£250K	R.Adams EMSCU	Force
2.3	November 2019	Custody Build main Contractor	Award via Scape FW	£15m		
2.4	November 2019	Fleet Maintenance	Procurement & award of contract	>£250K	R.Adams EMSCU	Force
2.5	December 2019	Airwave Extension		>£250	R.Adams EMSCU	Force
2.6	January 2020	HQ Build Main Contractor	OJEU procurement	£16.5m	R.Adams EMSCU	Force
2.7	TBA	Water Services	Contract	>£250K	R.Adams EMSCU	Force



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3.0 Estates, ICT and Asset Strategic Planning – further updates pending						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC/Force
3.1	TBC	Replacement SARC	Proposal to replace the existing adult SARC with new, more suitable premises	Business Case in course of preparation	DCI Clare Dean and Tim Wendels, Estates and Facilities	Force/OPCC
3.2	October 2019	Watnall Road Training Centre, Hucknall	Review the future of Watnall Road Training Centre.	TBC	Tim Wendels, Estates and Facilities	Force
3.3	TBC	Neighbourhood Offices	Consider the outcome of consultation on the future of Neighbourhood Offices	TBC	Tim Wendels, Estates and Facilities	Force

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
<p>Operation Uplift – the national initiative from the government to increase police officer numbers by 20,000. Nottinghamshire Police is in a healthy position with its recruitment pipeline allowing us to move swiftly to accommodate the additional officers allocated in this financial year of 150 over target. The force is seeking to increase transferees and transferred scores and is currently advertising for these candidates. Planning for next year’s recruitment is underway with positive action events in place and a planned recruitment before Christmas (date to be confirmed). Additional costs are expected in addition to the recruitment of officers. For example additional assessment centre, OHU and biometric costs. Work is being undertaken at pace to both secure the relevant services and clarify costs required. Increased officer numbers will create opportunities for police staff roles around the Force, particularly PCSO and Control Room roles. PCSO recruitment is open currently.</p>						

5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Sept 2019	Routine monthly monitoring reports in re. capital & revenue expenditure		Mark Kimberley	Force	Sept 2019



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6.0 Other OPCC Commissioning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	September 2019	Victim CARE	Extension of contract into 2020-1	£600k	Nicola Wade	OPCC
6.2	October 2019 (tender award)	County criminal justice substance misuse support	Re co-commissioning of substance misuse support services in the county (County Council is the lead commissioner)	£1.4m	Nicola Wade	OPCC
6.3	September 2019	County domestic abuse support	Re co-commissioning of domestic abuse support services in the county (County Council is the lead commissioner)	£1.4m	Nicola Wade	OPCC
6.4	November 2019	2019-0 Community Safety Fund	Small grants for third sector organisations	Tbc	Nicola Wade	OPCC
6.5	December 2019	Future sexual violence services in city and county	Co-commissioning of new sexual violence support services (partnership approach, lead commissioner to be confirmed)	Tbc	Nicola Wade	OPCC
6.6	January 2020	Community safety partnership grants	Award of grants to community safety partnerships	Tbc	Nicola Wade	OPCC