



A great place to bring up your
family



A great place to fulfil your
ambition



A great place to enjoy later life



A great place to start and grow a
business

[Click here to view fullscreen](#)

Below Target

On or Above Target

Select to view:

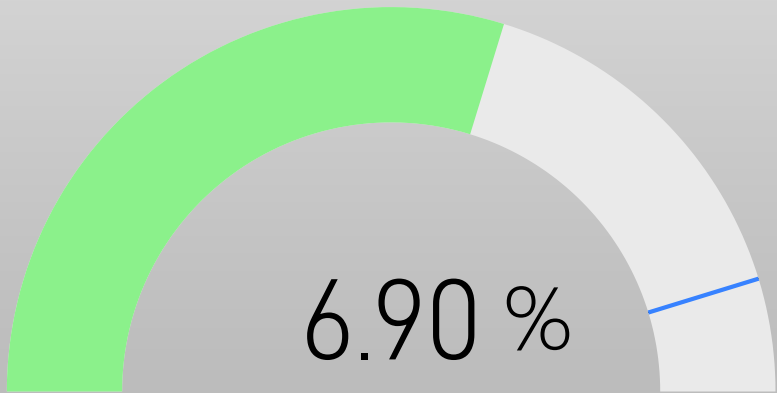
Council Plan Measures

Progress of Key Activities

Families prosper and achieve their potential

% children in non-working households (2018)

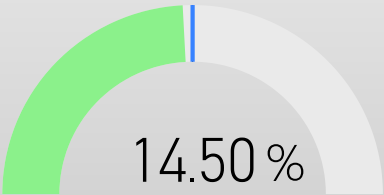
Target of 10.50
Good is: Low
Previous Value 8.30



Children are kept safe from harm

% reduction in the number of children becoming subject of a child protection plan for a second or subsequent time within 2 years

Target of 15.00
Good is: Low
Previous Value 8.30



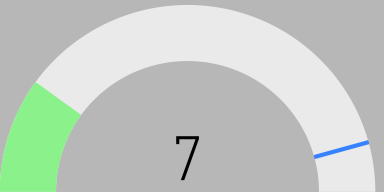
First time entrants to the Youth Justice System aged 10-17 (per 100,000).

Target of <224
Good is: Low
Previous Value 78



Number of children and young people seriously injured or killed in road traffic accidents

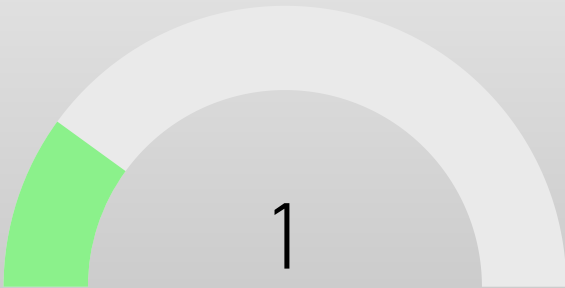
Target of 32
Good is: Low
Previous Value 26



Children and young people go to good schools

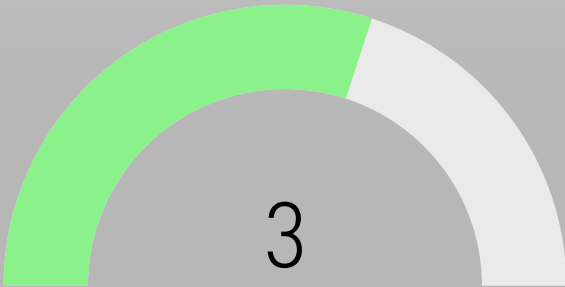
Number of primary schools in an Ofsted category (Inadequate)

Target of (Blank)
Good is: Low
Previous Value 1



Number of secondary schools in an Ofsted category (Inadequate)

Target of (Blank)
Good is: Low
Previous Value 3





Below Target

On or Above Target

Select to view:

Council Plan Measures

Progress of Key Activities

Families prosper and achieve their potential

Success Means

Young people will have improved physical and mental health

More children will achieve a good level of development by the end of reception year

More families will be in work

More families will live in good quality housing

Progress of Key Activities

Top Wighay: On 5 August 2020 D2N2 LEP announced their intention to create a reserve list of future investment propositions should further funding become available. With funding made up of grants from Homes England, the D2N2 LEP and from the council, the Top Wighay development is one of the most ambitious projects ever undertaken by the county council. It will boost the county's economic growth and will regenerate an area at the heart of the County, benefitting not only the current populations but many generations to come. It is for this reason that officers are in the process of resubmitting the Zero Carbon Regional Demonstrator at Top Wighay which could be presented to any new funding allocations as they arise.

Lindhurst: Phase One is well under way with all land disposals already achieved. The development saw 258 housing completions by the end of August 2020. Making the best possible use of the land will make a critical contribution towards fulfilling the Council's ambitions for the county and for the housing needs of its communities.

The contract has been extended with Nottinghamshire Healthcare NHS Trust for an additional 4 years to deliver the Healthy Families programme until 2024.

Due to Covid-19 there were no key stage assessments in 2020. An optional data collection was run with 30% of primary schools responding. Like for like comparisons to last year is not possible.

Children are kept safe from harm

Success Means

Children at risk are appropriately identified, supported and protected

Improved outcomes for children, young people and families accessing our safeguarding and family services, as a result of high quality interventions

Looked After Children and care leavers are well supported through improved placement provision, health services and learning opportunities

Continued good quality, targeted youth services

Progress of Key Activities

The Youth Service colleagues were redeployed to support vulnerable children in care whose placements were at risk of disruption or breaking down.

School Travel Toolkit launched in Sept 2020; and is now available for use by all schools. As the Toolkit will also help schools during the current Covid-19 pandemic, government has provided the County Council with some additional, time-limited and capped funding, to help support schools promote the measures contained within it during the current school term (Autumn 2020).

Enforcement around schools is a high priority and the CCTV car beats are regularly refined to match problem areas and public demand. The request-a-visit e-form is popular with schools working with us to address ongoing parking issues.

During the Covid-19 pandemic "lockdown" we recognised that children at risk would be more vulnerable as they were not attending school and home visits from other agencies stopped or were significantly reduced. In response all children open to the family service and children's social care were contacted minimum weekly. This was a mixture of indirect and face to contact. Depending on the risk assessment contact for some children was more frequent than weekly.

Children and young people go to good schools

Success Means

Children and young people are provided with sufficient early years provision and school places in their local communities

Vulnerable children are less likely to miss education

Educational outcomes for vulnerable children improve

More than 90% of Nottinghamshire schools are classified as "good" or "outstanding" by Ofsted

Fewer young people are not in education, employment or training (NEET)

Progress of Key Activities

Due to Covid-19 there were no key stage assessments in 2020. An optional data collection was run with 30% of primary schools responding. Like for like comparisons to last year is not possible.

National research, mirrored in Nottinghamshire schools, suggests that disadvantaged children have been disproportionately affected by the pandemic and predicts a widening of the attainment gap. The government has announced £1 billion support for disadvantaged and vulnerable groups. The Education Improvement Team is supporting schools to make the most of this additional funding.

Work to support young people who are NEET or risk of being NEET after school has been delivered by NCC commissioned service Futures throughout the COVID 19 pandemic. Virtual or socially distanced sessions have helped young people to identify and raise their aspirations, to build their confidence and self esteem and to develop the basic life skills required for accessing post 16 education or employment. Support with writing CV's, in filling out application forms and with interview techniques is also available. At the end of September 2020 1.1% of the 16-17 year olds cohort were NEET compared to 1.4% in September 2019 and 1.7% in March 2020. This figure is subject to change whilst work is underway during the autumn term to establish the educational status of those pupils for whom their education status is unknown.



Below Target

On or Above Target

Select to view:

Council Plan Measures

Progress of Key Activities

Nottinghamshire has a thriving jobs market

Median annual pay (gross)

Target of
24,897

Good is:
High

Previous Value
22,960

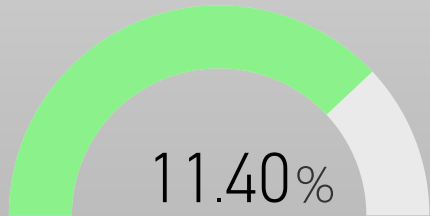


Reduction in the gap in employment rate for people with long term health conditions

Target of
(Blank)

Good is:
Low

Previous Value
11.40

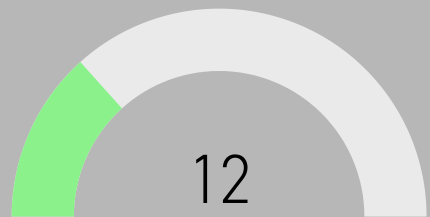


Number of people supported by the Council in apprenticeships and placements related to social care and public health

Target of
(Blank)

Good is:
Maintain at same level

Previous Value
26



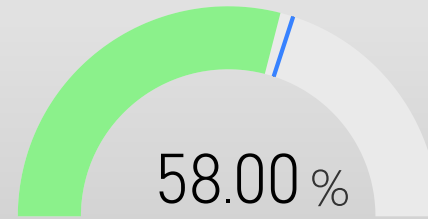
Nottinghamshire is a great place to live, work, visit and relax

% People satisfied with how we run things (2018/19)

Target of
60.00

Good is:
High

Previous Value
62.00

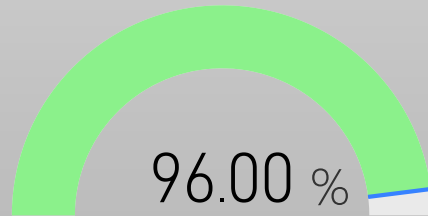


Customer satisfaction levels at libraries

Target of
96.00

Good is:
High

Previous Value
96.00

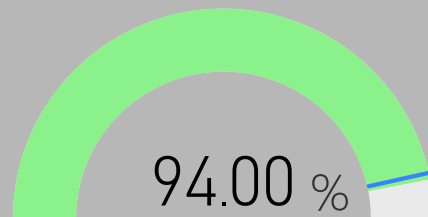


Overall satisfaction with the bus journey

Target of
93.00

Good is:
High

Previous Value
93.00



People are healthier

Healthy Life Expectancy

All People

Target of
(Blank)

Good is:
High

Previous Value
62.05



Male

Target of
(Blank)

Good is:
High

Previous Value
62.50



Female

Target of
(Blank)

Good is:
High

Previous Value
61.60





Below Target

On or Above Target

Select to view:

Council Plan Measures

Progress of Key Activities

Nottinghamshire has a thriving jobs market

Nottinghamshire is a great place to live, work, visit and relax

People are healthier

Success Means

People leave education with better qualifications and skills

More people are in higher paid and skilled jobs

More apprenticeships available for people of all ages

More graduates choose to stay in Nottinghamshire for work or further study

Progress of Key Activities

In March 2020 Adult Social Care and Public Health worked to develop and publish a ten year Employment and Health Strategy 2020-2030 which includes specific actions on improving the number of adults with disabilities and people with long term health conditions in meaningful employment. The strategy complements both the ambitions within the Director of Public Health Annual Report 2019 and the December 2019 Health & Wellbeing Board approved actions. Due to COVID pressures within the Public Health division, plans are in place to appoint an external consultant with expert knowledge in this area to push forward with the delivery of these objectives. However, the reintroduction of emergency response arrangements to manage the pandemic locally mean this has been paused and will be picked up again in 2021.

We continue to work on career promotion and progression across adult social care and public health. In the early response to the Covid-19 emergency the department launched a recruitment campaign for frontline care and support workers, which proved very effective and was encouraging in terms of the level of interest in working in social care. By the closing date of the campaign 283 residents had applied, with 225 candidates have been interviewed by telephone. From these, 221 accepted an offer to join the Department's supply register. The learning from this exercise will be used for future recruitment work.

Success Means

People live in communities supported by good housing and infrastructure

People enjoy a wide range of leisure and cultural activities

People can travel safely and quickly across urban and rural parts of the county

People look after and enjoy the local environment

Progress of Key Activities

A site has now been identified in Cotgrave for the new Rushcliffe recycling centre and approval has been given to proceed with a planning application.

Progress on the Transport Review has been made but the DRT pilots have been delayed due to Covid-19 pandemic.

- A £1.5m bid has been submitted to the Govt for Rural Mobility Fund Monies for new DRT services.
- Responded to approximately 100 planning applications seeking transport and Highway contributions.
- School transport is reviewed throughout the year to provide efficient and cost effective transport solutions. Some of the tendering for 20/21 has been disrupted due the covid-19 pandemic.
- Community Transport engagement continues to increase capacity within the sector to fulfil residents needs.

The delivery of the Southwell and Hucknall Titchfield Park Flood Alleviation Schemes are nearing completion, resulting in a more flood resilient Nottinghamshire. An updated ambitious Flood Risk Management Strategy promotes a pipeline of flood risk management schemes to drive forward flood resilience across the County together with the introduction of telemetry systems will enable communities to become engaged with their flood risk and in turn provide further communities resilience.

Success Means

Healthy life expectancy increases

Life expectancy rises fastest in those areas where outcomes have previously been poor

Progress of Key Activities

In the last quarter, 3 inspections took place with two seizures. Trading Standards seized 470 packs of counterfeit/non duty paid cigarettes valued at £4,070 and 30 pouches of illegal hand rolling tobacco valued at £600. The police also seized quantities of drugs. The police obtained a closure order preventing the shop from continuing to trade.

March 2020 on wards - Due to the Covid situation the previous proactive response had to be suspended. The intelligence flow has however continued and three private houses were sent cease and desist letters on the back of intelligence that they were extremely active in the sale of illicit tobacco.



Below Target

On or Above Target

Select to view:

Council Plan Measures

Progress of Key Activities

People live in vibrant and supportive communities

Number of adults supported through prevention services to promote their independence, connect with community resources and address social isolation

Target of
(Blank)

Good is:
High

Previous Value
3,754

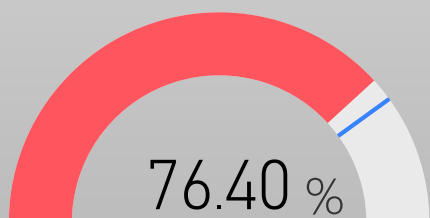


% of safeguarding service users (of above) who were satisfied that their outcomes were achieved

Target of
80.00

Good is:
High

Previous Value
75.00

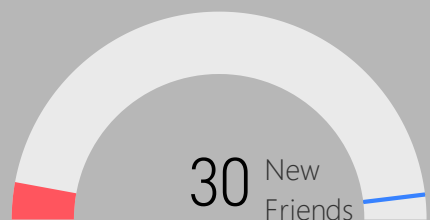


Growth of Friends Against Scams Schemes

Target of
500

Good is:
High

Previous Value
70



People live independently for as long as possible

Number of younger adults supported in residential or nursing placements

Target of
635

Good is:
Low

Previous Value
662



Number of older adults supported in residential or nursing placements

Target of
2,309

Good is:
Low

Previous Value
2,375



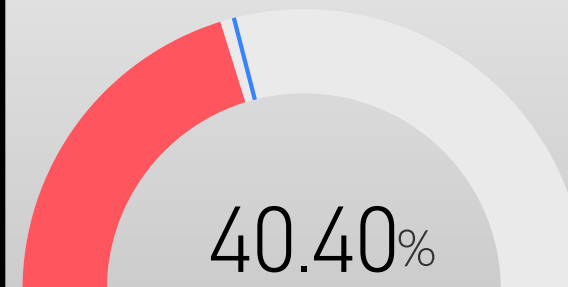
People can access the right care and support, at the right time

Proportion of service users receiving a direct payment

Target of
42.00

Good is:
High

Previous Value
40.60

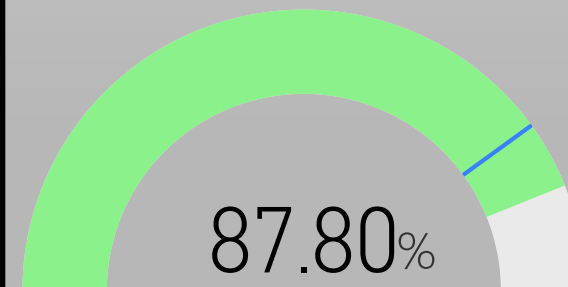


Proportion of older people at home 91 days after discharge from hospital (effectiveness of the service)

Target of
80.00

Good is:
High

Previous Value
84.80





Below Target

On or Above Target

Select to view:

Council Plan Measures

Progress of Key Activities

People live in vibrant and supportive communities

Success Means

Older people are treated with dignity and their independence is respected

Our most vulnerable residents will be protected and kept safe from harm

Communities will support each other through volunteering and involvement in local organisations

Progress of Key Activities

Public Health mobilised and started two Domestic Abuse support contracts in April 2020. These services provide domestic abuse support to women, men and children across the County and deliver the Multi Agency Risk Assessment Conferences (MARAC) and 24 hr free helpline. The new Prevention, Promotion and Training Service also mobilised and started in April 2020, providing training for professionals across the County. This has been a valuable resource through the pandemic, updating and reassuring professionals during a challenging time. In January 2020 the authority led a partnership bid and successfully applied for £500K from the national Domestic Abuse Safe Accommodation fund. Four refuges were funded and services began in April 2020. A new Safe Accommodation Group was established to monitor and manage the services. Early in the pandemic the availability of domestic abuse accommodation was identified as a risk. The authority agreed to fund 20 extra units and supported providers to make successful bids to the Ministry for Homes Communities and Local Government. These services were delivered from Jun - Sept 2020. The Public Health team has continued to work with wider partners (Police and Crime Commissioner and City Council) to ensure that funding has been sourced to address the changing and developing needs of domestic abuse survivors and the providers during the pandemic. As critical services, all the domestic abuse services have continued to be delivered throughout the pandemic, being flexible and evolving to meet the new challenges as they arise.

People live independently for as long as possible

Success Means

Carers receive the support they need

People will have the opportunity to live independently in their local community

Better access to financial advice so that older people can make more informed decisions

Progress of Key Activities

The department has been undertaking work on the development of Short Breaks support for carers and the broader Carers Strategy which will be updated by March 2021. The pandemic has had a significant, and often negative, impact on carers and the department has been:

- ensuring carers are supported through virtual groups and networks and individual contacts where needed
- providing good and accessible information via the Carers Hub service
- providing practical support through the Carers Hub and their volunteer service
- Mental Health support for carers – signposting to talking therapies, developed Mindfulness videos for carers via the Carers Hub
- providing emergency Short Breaks via internal Short Breaks units
- revised service models for Day Opportunities and Short Breaks from September
- encouraging carers to complete a carer's 'Emergency Plan' should the carer fall ill or is unable to provide support
- continuing to provide emergency respite via ASCH Duty teams
- supporting Young Carers through the Young Carers Support service and supporting schools with young carer identification and awareness.

People can access the right care and support, at the right time

Success Means

People's needs are met in a quick and responsive way

Services improve as a result of better integration of health and social care

Progress of Key Activities

Due to Covid19 the current national performance standards on Delayed Transfers of Care (DTOC) monthly reported delays were suspended from Thursday 19th March 2020. However, Nottinghamshire has maintained its good performance in relation to timely hospital discharges with the average number of days from a patient being determined as medically fit for discharge to then being actually discharged from hospital has reduced from 3.92 days during the 2019-20 to only 2.16 days currently. Colleagues across the department are working collaboratively with our community health partners and continue to work hard to maintain this good performance to assist our hospitals to better cope with the Covid19 emergency.

The Early Resolution project continues to support people and their carer's with timely information, advice and guidance to live independently. The project has exceeded its performance targets in providing short term solutions to prevent escalation of further need or in the event of a crisis.

We continue to increase the number of people who will benefit from short term interventions to regain their daily living skills and confidence or to recuperate after an illness. This reablement service supports people to return and remain at home after being in hospital or prevents them being readmitted to hospital. This 2 year project exceeded its performance targets.



Below Target

On or Above Target

Select to view:

Council Plan Measures

Progress of Key Activities

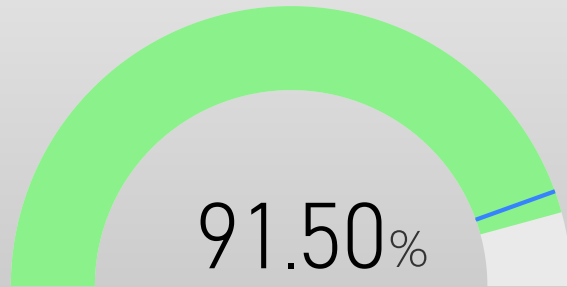
Nottinghamshire is a great place to invest and do business

1 year survival rate for newly born enterprises in 2017

Target of
89.00

Good is:
High

Previous Value
93.20



Gross Value Added £000- all industries (2015)

Target of
(Blank)

Good is:
High

Previous Value
15,024



Nottinghamshire is a well-connected County

Number of premises able to access a super or ultrafast digital network

Target of
1,975

Good is:
High

Previous Value
1,823

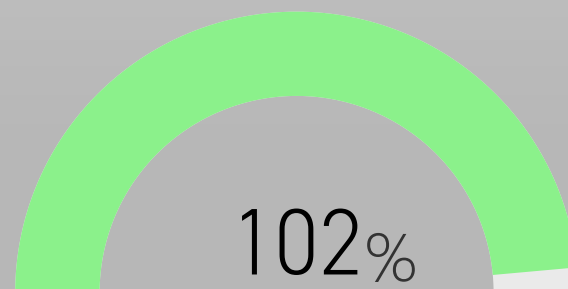


Increase in average journey time per mile during the morning peak on the urban centre networks in the county

Target of
102 (1% increa...

Good is:
Low

Previous Value
100



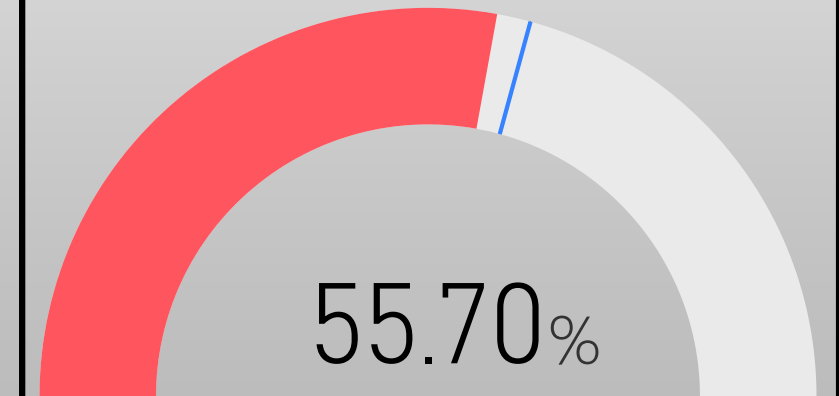
Nottinghamshire has a skilled workforce for a global economy

% of population aged 16-64 educated to NVQ level 3 or above

Target of
58.50

Good is:
High

Previous Value
53.00





Below Target

On or Above Target

Select to view:

Council Plan Measures

Progress of Key Activities

Nottinghamshire is a great place to invest and do business

Success Means

An increased amount of inward investment in the county

High quality business accommodation is available for businesses to start and grow

Increased economic productivity across the county

More visitors spending more money in our county

Increased economic vibrancy and improved appearance of market towns

Progress of Key Activities

Heritage led regeneration projects: Miner2Major: (a) Working in partnership with Nottingham Trent University to map the stories of Sherwood's heritage and nature through the Sherwood Retold project. Will then work with local organisations and communities to develop a creative content approach.

(b) People of Sherwood project ready to deliver but currently paused. (c) Pop-up exhibition finalised. Living Memories project, to encourage visits to heritage sites by older residents, completed <https://www.nottinghamshire.gov.uk/culture-leisure/heritage/living-memories>. Miner2Major Connecting Trails project – survey methodology created, training and survey work on hold.

We have also assisted the Nottinghamshire Serious Crime Team investigating a death where a tobacco derived product was the cause. Through research they were able to direct the team to the lead laboratory in Bristol to establish the products contents. We have conducted 4 test purchases , in 3 cases no sales were made and 1 where counterfeit cigarettes were sold and this is currently under investigation

We have one further case pending in the Nottingham Magistrates Court.

Nottinghamshire is a well-connected County

Success Means

Improved roads and transport infrastructure with better connectivity across the county and region

Improved superfast broadband coverage

Local people have the right skills to benefit from employment opportunities generated by HS2 and other major infrastructure developments

Progress of Key Activities

The Streetworks Permit Scheme commenced in April 2020 despite considerable operational challenges shortly after the initial COVID lockdown. The first 6 months has seen rising numbers of permits approved, an almost full staff complement to the new structure and over £370K banked in fees. A report will be presented to Place Committee in DEc 2020 on progress to date in detail.

The Gedling Access Road (GAR) project started on site in January 2020, is on track and estimated to be completed in Autumn 2021.

Further work is underway refining option appraisals for A38 and A611 with the latter scheduled for public consultation during 2021. Work on the A617, including liaison with the approved development site, is also progressing but has slowed through this pandemic period but will continue to ensure the cost and opportunity to safeguard a corridor for future improvement is fully understood.

A614/A6097 - NCC has been pro-actively working with the Department for Transport to update its Outline Business Case (OBC) for this vital corridor improvement. Further consultation is scheduled for later this year and the revised OBC will be completed before year end to allow the Department to make a formal decision on programme entry by March 2021.

Nottinghamshire has a skilled workforce for a global economy

Success Means

People have a higher level of skills

There is a flexible and varied workforce that is able to meet the needs of local businesses in the future

Progress of Key Activities

Public Health: In March 2020, the Council's Employment and Health Strategy 2020-2030 (cocreated with Adults and Place Department) was adopted. An implementation Place, setting out how the Strategy will be delivered to be reported to the Improvement and Change Sub-Committee was also endorsed. <https://www.nottinghamshire.gov.uk/policy-library/72899/employment-and-health-strategy-2020-30>

Work has continued with the University of Nottingham Trent University both collectively and individually on a range of collaborative projects including:

Universities for Nottingham - supporting the drafting of the economic aspects of the joint universities' Civic Agreement;

Economic Intelligence - commissioning an overview of the impact of COVID-19 on the Nottinghamshire economy from Nottingham Trent University;

Low Carbon - developing collaborative bids and joint working with both universities on low carbon / energy efficiency ambitions, geared towards low carbon business growth.