

## **Report to Policy Committee**

22<sup>nd</sup> May 2013

Agenda Item: 11

#### REPORT OF THE LEADER OF THE COUNCIL

#### **ANNUAL STRATEGIC PERFORMANCE REPORT 2012/13**

## **Purpose of the Report**

1. This report outlines how the council has performed against its strategic objectives and agreed priorities during the financial year 2012/13.

## **Information and Advice**

- 2. The County Council is primarily accountable to the people of Nottinghamshire for the services that it provides and for the improvements that it makes.
- 3. The Strategic Plan 2010 2014 sets out the County Council's promises to the people of Nottinghamshire and the priorities to be achieved over the four year life of the Plan. It lists the activity that the Council will take to deliver on each priority and the outcomes that will be sought.
- 4. As part of the Council's governance arrangements, Members receive regular reporting on progress delivering the Strategic Plan priorities and activities relevant to each committee's terms of reference.
- 5. The Policy Committee is responsible for considering the overall performance of the Council including progress against the Strategic Plan. The Annual Strategic Performance Report sets out:
  - activity undertaken from April 2012 March 2013 that advances the priorities set in the Strategic Plan
  - progress made from April 2012 March 2013 against the key measures of the Strategic Plan and areas where further progress is required.
- 6. A copy of the Annual Strategic Performance Report is attached as an appendix to the report.

## **Other Options Considered**

7. None.

#### Reason/s for Recommendation/s

8. The Terms of Reference of the Policy Committee establish that Members will receive regular reports on the performance of the Council. Consideration of the Performance Report supports the Council's commitments to transparency and openness.

## **Statutory and Policy Implications**

9. This report has been compiled after consideration of implications in respect of finance, equal opportunities, human resources, crime and disorder, human rights, the safeguarding of children, sustainability and the environment and those using the service and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required.

#### **RECOMMENDATION/S**

It is recommended that

1. the policy committee note the Annual Strategic Performance Report.

## Councillor Alan Rhodes Leader of the Council

For any enquiries about this report please contact: Matthew Garrard, Policy, Performance and Research Team Manager T: (0115) 9772892 E: <a href="matthew.garrard@nottscc.gov.uk">matthew.garrard@nottscc.gov.uk</a>

## **Constitutional Comments (SG 14/05/2013)**

10. This report is for noting only and no Constitutional Comments are required.

#### Financial Comments (SEM 14/05/2013)

11. There are no specific financial implications arising directly from this report.

#### **Background Papers**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Nottinghamshire County Council Strategic Plan 2010 - 2014

# Electoral Division(s) and Member(s) Affected