

Appendix 2 - 2020/21 Integrated transport programme

	Funding allocation
Integrated transport programme sub-block	2020/21 (£m)
Access to local facilities (e.g. footway improvements and new crossings)	1.290
Bus improvements (e.g. bus stop infrastructure and bus stop clearways)	0.416
Capacity improvements (e.g. traffic signal and junction improvements to reduce congestion)	0.500
Cycling and health (match funding for Miner2Major project and visitor economy related route improvements)	0.210
Environmental weight limits (e.g. HGV weight limits and HGV route signing)	0.050
Traffic monitoring and advanced development and design of future schemes	0.600
Parking (e.g. review of parking in town centres, and delivery and review of new residents' parking schemes)	0.050
Rail improvements (e.g. small scale improvements to services and stations as well as feasibility studies on large scale improvements)	0.055
Safety improvements (e.g. local safety schemes, including £100k for the provision of crossing facilities on routes to school and £50k for safety schemes that currently don't meet the intervention criteria)	0.870
Smarter choices (e.g. measures to help people access work by bus or walking and support for businesses developing travel plans)	0.250
Speed management (e.g. addressing local speed concerns, 20mph speed limits and interactive signs)	0.125
Additional County Council capital allocation for integrated transport measures	0.750
Additional County Council capital allocation for road safety	0.350
Enhanced rail services	0.055
TOTAL	5.571

The £750k additional County Council capital allocation for integrated transport measures will be included in the capacity improvements sub-block

The £350k additional County Council funding for road safety will be included in the safety improvements sub-block to address injury accidents

Sub-block/scheme	District	Scheme budget (£000)
Access to local facilities		
New crossings are prioritised based on the number of people crossing and the volume of traffic at the proposed crossing location. New footways are based on the costs of provision compared to their likely usage		
A38 Alfreton Road (west of B6023 Alfreton Road), Sutton in Ashfield - dropped kerbs	Ashfield	≤£10k
Curtis Street, Hucknall - dropped kerbs	Ashfield	£10k-£25k
Derbyshire Lane/Yorke Street/Central Avenue, Hucknall - build outs [contribution to AIU scheme]	Ashfield	£10k-£25k
Papplewick Lane, Hucknall - crossing improvements and parking restrictions	Ashfield	≤£10k
B6024 Newcastle Avenue, Worksop - footway improvements	Bassetlaw	£10k-£25k
B6045 Carlton Road, Worksop - footway improvements	Bassetlaw	£50k-£100k
Scrooby Road, Harworth - pedestrian crossing and footway widening [2019/20 Member's request]	Bassetlaw	£50k-£100k
Wharf Road (near Carolgate), Retford - pedestrian refuge widening	Bassetlaw	£10k-£25k
Church Street, Beeston - dropped kerb	Broxtowe	≤£10k
Church Street, Eastwood - dropped kerb	Broxtowe	≤£10k
City Road, Beeston - cycle access improvements	Broxtowe	£10k-£25k
Hall Drive, Chilwell - pedestrian crossing improvements [2019/20 Member's request]	Broxtowe	£10k-£25k
Kimberley FP35	Broxtowe	£10k-£25k
Nottingham Road, Eastwood - dropped kerb	Broxtowe	≤£10k
Giltway, Giltbrook - dropped kerb	Broxtowe	≤£10k
ROW signing improvements	Countywide	≤£10k
ROW upgrades	Countywide	£10k-£25k
Front Street, Arnold - dropped kerb (with drainage kerbs)	Gedling	≤£10k
Howbeck Road, Arnold - dropped kerb	Gedling	£10k-£25k
Thackeray's Lane (across Hereford Road), Arnold - dropped kerb	Gedling	≤£10k
Mansfield FP17 & FP43	Mansfield	£25k-£50k
Park Lane, Mansfield - dropped kerb	Mansfield	≤£10k
Pelham Street, Mansfield - route improvements	Mansfield	£25k-£50k
A6075 Forest Road/Whinney Lane, Ollerton - pedestrian crossing improvements [2019/20 Member's request]	Newark & Sherwood	£25k-£50k
Cauntton to Hockerton - signing [2019/20 Member's request]	Newark & Sherwood	≤£10k
Gotham Road, East Leake - village centre improvements (subject to securing external funding)	Rushcliffe	£200k-£250k
Main Street, Newton - footway extension	Rushcliffe	£200k-£250k
Ruddington FP5	Rushcliffe	£10k-£25k
Sub-block allocation		£1,290
External funding		£271
Sub-block total		£1,561

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Sub-block/scheme	District	Scheme budget (£000)
Bus improvements Schemes are targeted at locations to increase bus patronage by improving journey times and reliability of services, as well as the passenger transport experience		
Annesley Cutting - bus stop accessibility improvements	Ashfield	£10-25k
Ashfield Traffic Light Priority programme	Ashfield	£50k-£100k
Sutton to Huthwaite Infrastructure Improvements - bus stop improvements	Ashfield	£25-50k
Bassetlaw Clearway Programme- Faraday Avenue, Tuxford & High Street, Walkeringham	Bassetlaw	<£10k
Bassetlaw Infrastructure Improvements- bus stop improvements	Bassetlaw	£25-50k
Gibbet Hill, Scrooby - bus stop improvements	Bassetlaw	£10-25k
High Street, Walkeringham - bus stop improvements	Bassetlaw	<£10k
Broxtowe Clearway Programme- Hickings Lane, Stapleford	Broxtowe	<£10k
Gedling Clearway Programme- Wright Street, Netherfield & Shelford Road, Gedling	Gedling	<£10k
Main Street, Woodborough - accessibility improvements	Gedling	£10-25k
Nottingham Road, Burton Joyce - bus stop improvements	Gedling	£25-50k
Somersby Road & Nordean Road, Woodthorpe - bus stop access improvements	Gedling	<£10k
Mansfield Clearway Programme- Station Street, Mansfield Woodhouse & Brick Kiln Lane, Mansfield	Mansfield	<£10k
Mansfield Traffic Light Priority programme	Mansfield	£50k-£100k
Stuart Avenue, Forest Town - bus stop accessibility improvements	Mansfield	£10-25k
B6030 Mansfield Road, Kings Clipstone - bus stop accessibility improvements	Newark & Sherwood	£10-25k
Main Street, Bleasby - bus stop improvements	Newark & Sherwood	<£10k
Newark & Sherwood Clearway Programme- Marsh Lane, Farndon; Whinney Lane, Ollerton	Newark & Sherwood	<£10k
Newark bus station - digital displays	Newark & Sherwood	£50k-£100k
Nottingham Road, Lowdham - bus stop accessibility improvements	Newark & Sherwood	£10-25k
Nottingham Road, Southwell - bus stop improvements	Newark & Sherwood	£10-25k
Brookside Avenue, East Leake - bus stop access improvements	Rushcliffe	£10-25k
Dark Lane, Whatton - infrastructure improvements	Rushcliffe	£10-25k
Manor Road, Keyworth - bus stop accessibility improvements	Rushcliffe	£10-25k
Park Road, Keyworth - bus stop accessibility improvements	Rushcliffe	£10-25k
Queens Road, Radcliffe on Trent - bus stop improvements	Rushcliffe	<£10k
Rushcliffe Clearway Programme- Ring Leas, Cotgrave & Bingham Road, Radcliffe on Trent	Rushcliffe	<£10k
Sub-block total		£416

Sub-block/scheme	District	Scheme budget (£000)
Capacity improvements Schemes are prioritised based on their ability to address journey time delay		
Ashgate Road/Station Road, Station Road/Torkard Way and High Street/Watnall Road, Hucknall - CCTV	Ashfield	£25k-£50k
Lammas Road/Hack Lane, Sutton in Ashfield - MOVA & puffin facilities	Ashfield	£100k-£150k
Retford Road/High Hoe Road, Worksop - pedestrian detection	Bassetlaw	£100k-£150k
A60 Nottingham Road/Baums Lane/Park Lane, Mansfield (<i>subject to feasibility</i>)	Mansfield	>£250k
Oak Tree Lane/Lingforest Road, Mansfield - MOVA	Mansfield	£25k-£50k
Southwell Road/Kirkington Road, Rainworth - pedestrian detection	Newark & Sherwood	£100k-£150k
Match funding for:		
A614/A6097 improvements	Gedling/Newark & Sherwood	>£250k
Pinch Point programme bid	TBD	>£250k
Sub-block allocation		£500
Additional County Council capital allocation for integrated transport measures		£750
External funding		£31
Sub-block total		£1,281

Sub-block/scheme	District	Scheme budget (£000)
Traffic monitoring and advanced development/design of future schemes		
Scheme development and management	Countywide	£150k-£200k
Technical surveys	Countywide	£50k-£100k
Traffic monitoring	Countywide	£150k-£200k
Advanced design/feasibility of future schemes to help deliver (and mitigate) the proposed growth corridors	Countywide	£150k-£200k
Sub-block total		£600

Sub-block/scheme	District	Scheme budget (£000)
Rail improvements		
Contributions towards services/station upgrades/feasibility studies on large scale improvements	Countywide	£50k-£75k
	Rail improvements	£55
	Enhanced rail services	£55

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Sub-block/scheme	District	Scheme budget (£000)
Safety improvements		
Schemes are prioritised at locations with a history of reported road casualties		
A6075 Beck Lane (Ashland Farm), Mansfield - signing and/or lining	Ashfield	£10k-£25k
A611 Derby Road (near Stonehills Farm), Sutton in Ashfield - drainage improvement	Ashfield	£10k-£25k
A611 Derby Road (Two Oaks Farm), Mansfield - signing and/or lining	Ashfield	£10k-£25k
Derbyshire Lane/Yorke Street/Central Avenue, Hucknall - build outs	Ashfield	£10k-£25k
B6026 Huthwaite Road/B6023 Lammas Road, Sutton-in-Ashfield - signing and/or lining	Ashfield	≤£10k
B6028 Stoneyford Road (near Rose and Crown PH), Sutton-in-Ashfield - signing and/or lining	Ashfield	≤£10k
Outram Street and Portland Street, Sutton-in-Ashfield - traffic calming	Ashfield	£25k-£50k
Southwell Lane/Bannerman Road, Kirkby in Ashfield - parking restriction	Ashfield	≤£10k
Spring Street/Annesley Road, Hucknall - signing and/or lining	Ashfield	≤£10k
A57, Dunham - changes to speed limit	Bassetlaw	£10k-£25k
A57 Lincoln Road (at Dunham-on-Trent Toll Bridge) - signing and/or lining	Bassetlaw	≤£10k
A632 Langwith Road (between Boon Hills and Park House Farms), Nether Langwith - surfacing	Bassetlaw	£10k-£25k
B6040 Retford Road (bend west of B6079), Worksop - surfacing	Bassetlaw	£10k-£25k
B6045 Mattersey Road, Ranskill - signing and/or lining	Bassetlaw	≤£10k
B1403 Walkeringham Road (south of Lowland Farm), Gringley on the Hill - surfacing	Bassetlaw	£10k-£25k
Chapel Gate car park entrance, Retford - signing and/or lining	Bassetlaw	≤£10k
Gainsborough Road (entrance to power station), Sturton Le Steeple - signing and/or lining	Bassetlaw	≤£10k
Hazelwood Lane (bend at bottom of Woodbeck Farm), Nether Headon - signing and/or lining	Bassetlaw	≤£10k
Newington Road/Hagg Lane, Newington - signing and/or lining	Bassetlaw	≤£10k
Poplar Street, Retford - street lighting improvement	Bassetlaw	≤£10k
Tuxford Road, East Markham - signing and/or lining	Bassetlaw	≤£10k
A6002 Bilborough Road (Trowell Road to College Way) - speed management [County Capital]	Broxtowe	£150k-£200k
A610, Eastwood - signing scheme	Broxtowe	≤£10k
Dead Lane (bend approx 350m SE of Mill Lane), Cossall - signing and/or lining	Broxtowe	≤£10k
A614 Ollerton Road/Burnstump Hill, Calverton - signing and/or lining	Gedling	£10k-£25k
A6211 Thackeray's Lane (opposite Vale Hotel PH), Daybrook - surfacing	Gedling	£10k-£25k
Bank Hill, Woodborough - signing and/or lining	Gedling	≤£10k
Georges Lane (bend at Spindle Lane), Calverton - signing and/or lining	Gedling	£10k-£25k
Lambley Road (outside Hywinds Farm), Lambley - signing and/or lining [County Capital]	Gedling	£10k-£25k
Rigg Lane/Longdale Lane, Ravenshead - signing and/or lining	Gedling	≤£10k
A60 Church Road/Eastlands Lane, Church Warsop - interactive sign	Mansfield	£10k-£25k
A6117 Oak Tree Lane approach to A6191, Mansfield - modification to traffic signals	Mansfield	≤£10k
B6407 Sookholme Road (near bridge over The Bottoms), Warsop - surfacing and signing [County Capital]	Mansfield	£25k-£50k
New Mill Lane/Sandlands Way, Mansfield - interactive sign	Mansfield	£10k-£25k
A6075 Ollerton Road (near sewage works), Edwinstowe - surfacing with verge works and marker posts	Newark & Sherwood	£25k-£50k
A6097/A612 Lowdham roundabout - signing and/or lining	Newark & Sherwood	£10k-£25k
A1133/Moor Lane, South Clifton - signing and/or lining	Newark & Sherwood	≤£10k
A17 NW of Drove Lane, Newark - signing and/or lining	Newark & Sherwood	£10k-£25k
A612 Upton Road (150m SW of Normanton Road), Southwell - surfacing	Newark & Sherwood	£10k-£25k
A614 Old Rufford Road/Baulker Lane/Longland Lane, Farnsfield - surfacing [County Capital]	Newark & Sherwood	£25k-£50k
A614 Old Rufford Road (between May Lodge Drive and B6034), Rufford - signing and/or lining	Newark & Sherwood	£10k-£25k
B6166 Lincoln Road (vicinity of Co-op and Community Centre), Newark - signing and/or lining	Newark & Sherwood	£10k-£25k
Grange Lane (bend at St. Mary's Church), Kilvington - signing and/or lining	Newark & Sherwood	£10k-£25k
Stonish Hill & Newark Road, outside Eakring - signing and/or lining	Newark & Sherwood	£10k-£25k
A6011 Radcliffe Road/Abbey Road, West Bridgford - signing and/or lining	Rushcliffe	£10k-£25k
Cropwell Road (bend at Stroom Dyke), Langar - surfacing	Rushcliffe	£10k-£25k
Kegworth Road (bend SW of Wood Lane), Gotham - surfacing	Rushcliffe	£25k-£50k
Kegworth Road/Wood Lane, Gotham - signing and/or lining	Rushcliffe	£10k-£25k
Radcliffe Road (bridleway at The Grove), Cropwell Butler - signing and/or lining	Rushcliffe	£10k-£25k
Rugby Road, West Bridgford - improvement to zebra crossing	Rushcliffe	£10k-£25k
Crossing improvements on routes to schools		
Gilt Hill, Kimberley - additional warning signs outside Gilthill Primary School [2019/20 Member's request]	Broxtowe	≤£10k
Safety schemes allocation		£720
County Capital allocation		£350
Improvements (e.g. crossings) on routes to schools		£100
Safety schemes that currently don't meet the intervention criteria		£50

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Sub-block/scheme	District	Scheme budget (£000)
Smarter choices Schemes are prioritised based on their ability to address journey time delay. Grants to businesses are subject to eligibility criteria Match funding for Public Health General Reserves/Potential Access Fund: - Jobseeker, residential and workplace personal travel planning - Sustainable transport infrastructure capital grants for organisations undertaking travel planning Rural and on-street EV charging infrastructure study EV charging infrastructure grants	 Ashfield/Bassetlaw Ashfield/Bassetlaw Countywide Countywide	 £50k-£100k £50k-£100k £25k-£50k £25k-£50k
Sub-block total		£250

Sub-block/scheme	District	Scheme budget (£000)
Speed management Speed limit changes are only delivered where they meet DfT guidelines and are prioritised based on traffic speeds, traffic volumes, reported road casualty accidents, population size, and the road purpose/use. Interactive speed signs are only delivered where the speeds of traffic exceeds police enforcement guidelines and are prioritised based on the speed and volume of traffic A634 Retford Road (SE of Ryton Fields), Blyth - Interactive speed sign Ordsall Road (SE of entrance to Recreation Ground), Ordsall - Interactive speed sign Spring Lane, Mapperley - 30 mph limit [2019/20 Member's request] Kersall - 30 mph limits Staythorpe Road (Rolleston to A617) - 50 mph [2019/20 Member's request] Thurgarton - 40 mph buffer zones [2019/20 Member's request] Ambleside (west of Windermere Close), Gamston - Interactive speed sign Cotgrave Road (between Tollerton and Normanton on the Wolds) - 50 mph limit Leake Road (north of Hill Road), Gotham - Interactive speed sign Radcliffe Road/Cropwell Road (between Radcliffe on Trent and Cropwell Butler) - 50 mph limit	 Bassetlaw Bassetlaw Gedling Newark & Sherwood Newark & Sherwood Newark & Sherwood Rushcliffe Rushcliffe Rushcliffe Rushcliffe	 ≤£10k ≤£10k ≤£10k ≤£10k ≤£10k ≤£10k ≤£10k ≤£10k ≤£10k ≤£10k
Sub-block total		£125