

Adult Social Care Performance Update - January

				Nottinghamshire					Comparison National
				Current Value	Best to be	Target 19/20	Reporting Period	Previous month	
Assessments and Reviews									
Percentage of contacts passed to Tier 3 (assessment)	45.9%	Low	25%	Dec-19		43.2%	33.3%	SA	
Percentage of reviews of Long Term Service Users completed in year	70.0%	high	80%	Dec-19		64.1%	68.6%	L	
Percentage reviews where the package cost was reduced following review (long term services only) Older Adults	19.0%	High	15%	Dec-19		19.7%	21.1%	SA	
Percentage reviews where the package cost was reduced following review (long term services only) Younger Adults	15.7%	High	66%	Dec-19		16.0%	18.5%	SA	
Average number of reviews per SU per year per pathway: Active	1.5	High	2	Dec-19		1.5	1.38	SA	
Average number of reviews per SU per year per pathway: Standard	1.51	-	1	Dec-19		1.5	1.35	SA	
Average number of reviews per SU per year per pathway: Continuation	1.27	-	1	Dec-19		1.26	1.18	SA	
Reablement									
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (effectiveness of the service)	84.4%	high	83%	Nov-19		84.3%	77.9%	£	
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (offered the service)	2.6%	high	2.5%	Nov-19		2.8%	1.9%		
Average length of stay in START reablement (days)	21	Low	20	Dec-19		21	23.7	SA	
Percentage of contacts resulting in referral to Programme of Independence (enablement type services)	49.8%	High	70%	Dec-19		49.5%	46.6%	SA	
Delayed Transfers of Care									
Delayed Transfers of Care per day per 100,000 popn NHS (iBCF)	7.2	low	5.5	Nov-19		6.7	7.7		
Delayed Transfers of Care per day per 100,000 popn Social Care (iBCF)	0.1	low	0.7	Nov-19		0.1	0.3		
Delayed Transfers of Care per day per 100,000 popn Joint (iBCF)	0.2	low	0.55	Nov-19		0.2	0.4		
Packages of Care and Support									
Number of new packages set up each month		Low	To reduce	Dec-19		515	485	SA	
Average package cost for LT and ST services		Low	To reduce	Dec-19		£476	£ 415	SA	
Direct Payments									
Proportion of adults receiving direct payments	41.4%	high	42%	Dec-19		41.3%	42.8%	2	
Proportion of carers receiving direct payments for support direct to carer	100%	high	90%	Dec-19		100%	100%	7	
Percentage of new Direct Payments used to purchase a Personal Assistant	18.9%	High	50%	Apr - end Oct		18.6%	16.3%	SA	

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Long Term Care							
Long-term support needs of younger adults (aged 18-64) met by admission to residential and nursing care homes, per 100,000 population	14.6	low	19.9	Dec-19	13.2	17	
Number of Younger Adults supported in residential or nursing placements (Stat return)	625	low	635	Dec-19	634	635	
Long-term support needs of older adults (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population	437.6	low	583.5	Dec-19	374.2	595.1	
Percentage of older adults admissions to LTC direct from hospital (BCF)	14.1%	low	11%	Dec-19	15.2%	14.0%	Low
Number of Older Adults supported in residential or nursing placements (Stat return)	2349	low	2309	Dec-19	2356	2349	
Percentage of LTC admissions that came direct from all types of short term bed based care interventions	44.2%	Low	n/a	Dec-19	43.9%	45.3%	Slightly above
Employment and accommodation							
Proportion of adults with Learning Disabilities in paid employment	2.4%	high	2.9%	Dec-19	2.5%	2.7%	
Proportion of adults with learning disabilities who live in their own home or with their family	74.8%	high	77%	Dec-19	76.2%	75.4%	75%
Proportion of adults with a Mental Health problem in paid employment	4.8%	high	new	Dec-19	4.7%	5.3%	Low
Proportion of adults with a Physical Disability in paid employment	3.8%	high	new	Dec-19	3.6%	n/a	Low
Safeguarding							
Proportion of adults where the outcome of a safeguarding assessment is that the risk is reduced or removed (Stat return)	66.1%	high	70%	Dec-19	66.9%	67.9%	66%
Proportion of adults at risk lacking mental capacity who are supported to give their views during a safeguarding assessment by an IMCA, advocate, family member or friend (Stat return)	86.0%	high	85%	Dec-19	86.1%	84.8%	75%
Percentage of safeguarding service users who were asked what outcomes they wanted (stat return)	83.5%	high	85%	Dec-19	84.3%	81.7%	Low
Percentage of safeguarding service users (of above) who felt they were listened to and their outcomes achieved (stat return)	74.5%	high	80%	Dec-19	73.1%	77.6%	Low
DoLS							
Percentage of DoLS assessments received and completed in year	85.0%	high	90%	Dec-19	83.0%	87.0%	Low