

INTERNAL AUDIT PLAN 2015/16
Analysis of Audit Coverage 1 April 2015 to 30 September 2015

	Annual Plan 2015/16	Second Quarter 50% Plan	Second Quarter Actual	Variance
	Days	Days	Days	Days
Children, Families and Cultural Services (includes schools)	595	297	205	-92
Adult Social Care, Health and Public Protection	247	124	201	+77
Resources	292	146	105	-41
Place	180	90	97	+7
Cross cutting work	305	153	154	+1
Contingency	100	50	62	+12
Total County Council	1719	860	824	-36
External Contracts	171	85	45	-40
OVERALL TOTAL	1890	945	869	-76