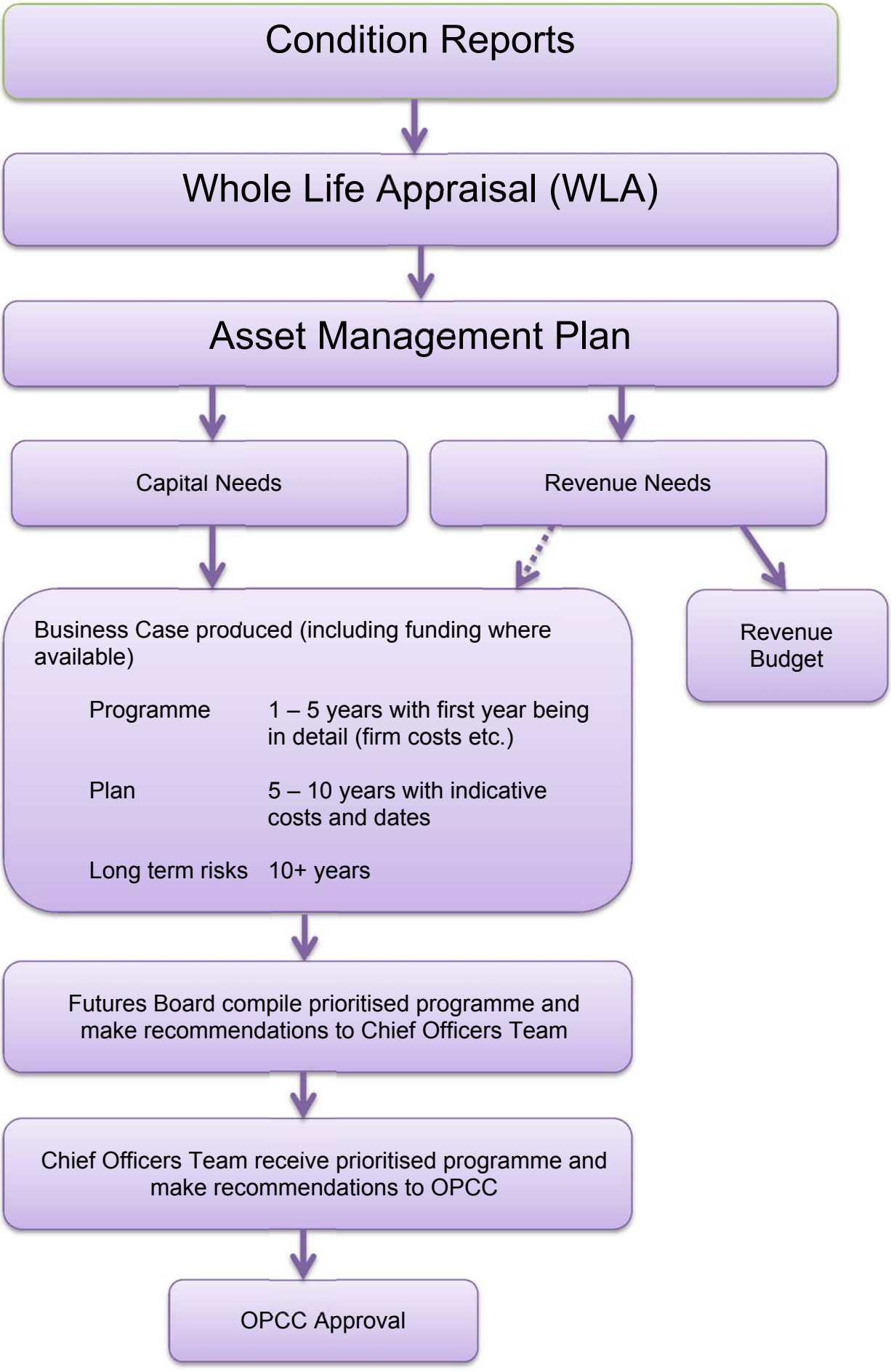
Condition Reports
Whole Life Appraisal (WLA)
Asset Management Plan
Capital Needs
Revenue Needs
Business Case produced (including funding where available)
Programme
1 – 5 years with first year being in detail (firm costs etc.)
Plan
5 – 10 years with indicative costs and dates
Long term risks
10+ years
Revenue Budget
Futures Board compile prioritised programme and make recommendations to Chief Officers Team
Chief Officers Team receive prioritised programme and make recommendations to OPCC
OPCC Approval