

VARIATIONS TO THE CAPITAL PROGRAMME

Portfolio	Project/ Programme	Value (£000)	Funded by:
Education & SEND	School Places Programme	(18)	External Funding
Education & SEND	East Leake School	18	External Funding
Childrens & Families	Children's Homes	2	RCCO
Economic Devt & Asset Management	Building & Office Rationalisation	200	RCCO
Economic Devt & Asset Management	Building & Office Rationalisation	300	Reserves
Economic Devt & Asset Management	Building Works	26	RCCO
Childrens & Families	Children's Homes	2	RCCO
Communities & Public Health	County Enterprise Foods	132	External Funding