

<b>Expenditure</b>	<b>Examples</b>	<b>Anticipated £s</b>	<b>Funding %</b>
Set up and provision of information, advice and guidance service	· Establishment of providers and provider collaborative	£60,000	71%
	· Coproduction		
	· Learning from existing providers		
	· Media & communications		
Website	· To provide autism specific information and advice	£18,000	21%
	· Link services and good practice		
	· Bespoke resource for autistic people		
	· Support social connectivity		
Development of Nottinghamshire Autism Alliance	· Possible extension of Derbyshire site	£4,000	5%
	· To support good practice		
	· To bring people with an interest in autism together		
Extension of Derbyshire online learning resource	· To support people with autism and their families	£2,000	3%
	· To provide resources for those who have, or have a family member with, autism		
<b>Total Bid = £84,000</b>			

In order to reduce costs we have removed the provision of Brain in Hand to look at alternative apps that could support people in a similar manner. People would then be directed to this provision as part of the information advice and signposting service rather than it being a commissioned service.

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Set up and provision of information, advice and guidance service	· Establishment of providers and provider collaborative	£60,000
	· Coproduction	
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Website	· To provide autism specific information and advice	£18,000
	· Link services and good practice	
	· Bespoke resource for autistic people	
	· Support social connectivity	
Development of Nottinghamshire Autism Alliance	· Possible extension of Derbyshire site	£4,000
	· To support good practice	
	· To bring people with an interest in autism together	
Extension of Derbyshire online learning resource	· To support people with autism and their families	£2,000
	· To provide resources for those who have, or have a family member with, autism	
	· To provide education and strategies	
<b>Total NHSE funding = £84,000</b>		<b>£84,000</b>
LAG service		£25,000
Face-to-face training and support for families	2 hour session for people newly referred to gain coping skills	£7,000
Brain in Hand (or similar)	Coping tools and supportive app	£30,000
Evaluation	Including 6 and 12 months and evaluation reports	£10,000
Website	To fully fund costs	£2,000
Coproduction activity		£2,000
<b>Total Section 256 funding</b>		<b>76,000</b>
<b>Total funding allocation</b>		<b>£160,000</b>

<b>Activity</b>	<b>Date</b>
Approval of project	July 2021
Co-production Activity (Including EIA)	July/August 2021
Specification development and approval	July/August 2021
Development of website	July/August 2021
Tender activity for coping strategies tool	July-September 2021
Funds released by NHSE	September 2021
Tender activity for provider framework	September- November 2021
Contract awarded	December 2021
Relationship building with key partner agencies	December 2021 (and ongoing)
Set up of data capture and evaluation systems	December 2021
Coproduction activity to design and develop service	December 2021/January 2022
Commencement of service provision	February 2021
Review and evaluation (2 points)	Oct 2021/March 2022

Individual and families	Partnership	System	NHS Hierarchy of need (impacts dependent on presenting need of individual)
Improved access to timely, accessible, up to date advice, information, support and signposting to other services and resources (including coping and education apps etc)	Collaborative approach to providing pre-diagnostic support	People develop coping mechanisms and strategies to avoid future crises	Equal access to community
Support provided in a holistic manner	Close working relationship with neighbouring partners to establish best practice model for whole pathway support	Service development is agile based on evidence and evaluation	Social networks
Reduced social isolation, and encouragement community engagement (including social activities, volunteering, employment and education).	Learning from established Derbyshire Service to inform best practice	Impact on waiting times across pathway as people are supported at an earlier stage	Life skills
Provision of education around ASD for families and people at pre-diagnosis	Work with neighbouring CCG and LA colleagues to establish provider collaborative and networks	Reduced need for intensive support post-diagnosis	Financial support
People report a positive improvement in their wellbeing following receipt of the service.	Learning from this service to inform commissioning	Learning will lead to parity of support across D2N2	Criminal justice system
People develop coping mechanisms and strategies to avoid future crises	Learning from EbE to inform commissioning	Resources released due to a reduction in crisis interventions	Employment
People no longer report feeling abandoned whilst awaiting their diagnosis	Partnership offering support at pre-diagnostic stage	Issues impacting on person's mental health are dealt with. For example, debt, dietary needs, access, housing etc.	Housing
Individualised and person-centred	Partnership widened to proactively include NCVS community		Family and carer support