

Appendix 1 - 2013/14 Integrated transport programme				
Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Access to local facilities				
Nottingham Road, Selston (puffin upgrade)	Ashfield	Selston	£25k-£50k	Quarter 3
A60 Doncaster Road, Oldcotes (pedestrian refuge)	Bassetlaw	Blyth and Harworth	£50k-£100k	Quarter 3
A638, Eaton (ped refuges)	Bassetlaw	Tuxford	≤£25k	Scheme complete
Amcott Way roundabout, Retford (cycle route improvements)	Bassetlaw	Retford West	> £250k	Quarter 3
Bridge Street, Worksop (pedestrian crossing)	Bassetlaw	Worksop West	£100k-£150k	Quarter 4
Priorswell Road, Worksop (traffic calming)	Bassetlaw	Worksop West	≤£25k	Scheme complete
B600 Watnall Road (near Back Lane), Nuthall (ped crossing)	Broxtowe	Nuthall	£25k-£50k	Quarter 4
Greasley Footpath 42	Broxtowe	Beauvale	≤£25k	Scheme complete
Dropped kerb requests	Countywide	Countywide	≤£25k	Quarter 4 (programme ongoing)
A60 / A6514, Arnold (ped facilities)	Gedling	Arnold South	£50k-£100k	Scheme complete
Station Road (between level crossing and sports pavilion), Burton Joyce (footway)	Gedling	Carlton East	£50k-£100k	Quarter 3
Woodthorpe Drive east of Grange Road, Woodthorpe (ped refuge)	Gedling	Arnold South	≤£25k	Quarter 4
A60 / B6035 Sherwood Street / Wood Street, Market Warsop (ped detection)	Mansfield	Warsop	£100k-£150k	Quarter 2
Fishpool Road, Blidworth (footway)	Newark & Sherwood	Blidworth	£100k-£150k	Quarter 3
Main Street, Kirton (playground signing)	Newark & Sherwood	Ollerton	≤£25k	Quarter 2
New schemes added to the 2013/14 programme				
Debdale Lane, Keyworth (footway improvements)	Rushcliffe	Keyworth	≤£25k	Quarter 3
Station Road, East Leake (footway improvements)	Rushcliffe	East Leake	£25k-£50k	Quarter 3
Cropwell Butler Road, Cropwell Bishop (footway & bus stop improvements)	Rushcliffe	Cotgrave	≤£25k	Quarter 4
Schemes no longer included in the 2013/14 programme				
Serby Road, Styrrup (footway)	Bassetlaw	Hucknall		Feasibility determined schemes costs too high to offer value for money
Meadow Lane / High Road, Chilwell (pedestrian crossing)	Broxtowe	Chilwell and Toton		Scheme delayed due to NET works
Wood Street, Mansfield (build-outs)	Mansfield	North Mansfield		Scheme included in 2014/15 programme as delayed due to design issues
B6030 Mansfield Road, Clipstone (zebra)	Newark & Sherwood	Rufford		Scheme included in 2014/15 programme as delayed due to issues highlighted during feasibility
Main Street, Fiskerton (footway)	Newark & Sherwood	Farndon and Muskham		Scheme abandoned following consultation with parish council
A60 Loughborough Road (outside Balmore Country Rest Home), Ruddington (ped refuge)	Rushcliffe	Ruddington		Feasibility determined schemes costs too high to offer value for money
Musters Road (north of Rectory Road), West Bridgford (zebra)	Rushcliffe	West Bridgford Central and South		Scheme not feasible, alternative options being considered
		Sub-block allocation	1,050.0	
		External funding	252.7	
		Sub-block total	1,303.0	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Bus improvements				
Nuthall bus gate	Broxtowe	Nuthall	£25k-£50k	Scheme complete
Automatic Vehicle Location TLP	Countywide	Countywide	£25k-£50k	Quarter 4
Bus stop clearway programme	Countywide	Countywide	£25k-£50k	Quarter 3 and quarter 4
Enforcement cameras	Countywide	Countywide	≤£25k	Quarter 3 and quarter 4
Passenger information displays	Countywide	North Mansfield / South Mansfield	£25k-£50k	Quarter 3 and quarter 4
Pole replacement programme	Countywide	Mansfield North / South / East / West - Worksop West / North / East / Worksop North East and Carlton	£25k-£50k	Quarter 3 and quarter 4
Raised kerb programme	Countywide	Countywide	£25k-£50k	Quarter 3 and quarter 4
Reactive programme	Countywide	Countywide	£25k-£50k	Quarter 3 and quarter 4
Real Time display installation	Countywide	Countywide	£50k-£100k	Quarter 3 and quarter 4
Shelter replacement programme	Countywide	Countywide	£25k-£50k	Quarter 3 and quarter 4
Solar lighting programme	Countywide	Countywide	£25k-£50k	Quarter 4
TITAN infrastructure upgrades	Countywide	Countywide	£50k-£100k	Quarter 3 and quarter 4
TROs/traffic management	Countywide	Sutton in Ashfield East / Eastwood	£25k-£50k	Quarter 3 and quarter 4
Wooden shelter upgrades	Countywide	Countywide	£25k-£50k	Quarter 4
Mansfield SQBP	Mansfield	Mansfield North / South / East / West	≤£25k	Quarter 3
<u>Schemes no longer included in the 2013/14 programme</u>				
Ollerton transport hub	Newark & Sherwood	Ollerton		Scheme delayed due to issues with land acquisition
		Sub-block allocation	600.0	
		External funding	0.0	
		Sub-block total	600.0	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Capacity Improvements				
B6045 Blyth Road/Kilton Hill, Worksop (MOVA)	Bassetlaw	Worksop Northeast and Carlton / Worksop East	£50k-£100k	Quarter 4
Coal Pit Lane, Elkesley (contribution to Highways Agency scheme)	Bassetlaw	Tuxford	£150k-£250k	Contribution to Highways Agency scheme
Retford Market Place (TRO)	Bassetlaw	Retford East	≤£25k	Quarter 3
B600 Main Road / B6009 Narrow Lane, Watnall (mini roundabout)	Broxtowe	Nuthall	≤£25k	Scheme complete
Traffic signal rephasing programme	Countywide	Countywide	≤£25k	Quarter 4
Front Street, Arnold (taxi rank amendments)	Gedling	Arnold North	£25k-£50k	Quarter 4
A6075 Priory Road / Sherwood Street, Mansfield Woodhouse (MOVA)	Mansfield	North Mansfield	£50k-£100k	Quarter 2
Mansfield town centre signing	Mansfield	Mansfield North / West / East / South	£25k-£50k	Quarter 4
A614/A617, Lockwell Hill (junction improvements)	Newark & Sherwood	Rufford / Farnsfield and Lowdham	> £250k	Quarter 3
Boundary Road/Loughborough Road, West Bridgford (junction widening)	Rushcliffe	West Bridgford West	£25k-£50k	Scheme complete
Market Street, Bingham (one way)	Rushcliffe	Bingham	£50k-£100k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
Kirkby town centre - (Ellis Street two-way)	Ashfield	Kirkby in Ashfield North		Scheme delayed due to land/property issues, included in 2014/15 programme
Pond Street, Kirkby (traffic management)	Ashfield	Kirkby in Ashfield North		2013/14 reserve scheme but included for delivery in 2014/15 programme
School Street, Kirkby (extension to one-way system)	Ashfield	Kirkby in Ashfield North		2013/14 reserve scheme but withdrawn due to low cost / benefit.
A60/Nottingham Road/Berry Hill Road/Atkin Lane, Mansfield (MOVA)	Mansfield	South Mansfield		2013/14 reserve scheme now included in 2014/15 programme but dependent upon external funding
A1133 High St/Station Rd/Bell Ln, Collingham (MOVA)	Newark & Sherwood	Collingham		2013/14 reserve scheme but withdrawn due to low cost / benefit.
A6075 Mansfield Rd/West Ln/High St/Church St, Ollerton Rd, Edwinstowe (MOVA)	Newark & Sherwood	Rufford		2013/14 reserve scheme to be included as a reserve scheme in 2014/15 programme
Lower Kirklington Road/Maythorne Lane, Southwell (junction improvement)	Newark & Sherwood	Southwell and Caunton		Feasibility determined schemes costs too high to offer value for money
		Sub-block allocation	1,250.0	
		External funding	28.9	
		Sub-block total	1,279.0	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Cycling, leisure and health				
London Road, Retford (cycle route improvements)	Bassetlaw	Retford East	≤£25k	Quarter 4
Manton Forest Park Gateway (footpath & cycle route improvements)	Bassetlaw	Worksop East	£25k-£50k	Quarter 3
North Road, Retford (route improvements)	Bassetlaw	Retford West	£25k-£50k	Quarter 4
Retford Road, Worksop (cycle route)	Bassetlaw	Worksop East	£150k-£250k	Quarter 3
Strelley Bridleway 1	Broxtowe	Kimberley and Trowell / Nuthall	≤£25k	Scheme complete
Rights of Way signing	Countywide	Countywide	≤£25k	Quarter 4
Rights of Way upgrades	Countywide	Countywide	£25k-£50k	Quarter 4
A612 Nottingham Road, Burton Joyce (cycle path upgrade)	Gedling	Carlton East	≤£25k	Scheme complete
B684 Mapperley Plains (cycle route)	Gedling	Arnold South / Arnold North	£25k-£50k	Quarter 3
Oxclose Woods to Bull Farm, Mansfield (bridleway resurfacing)	Mansfield	North Mansfield	£25k-£50k	Scheme complete
Bilsthorpe to Clipstone Greenway	Newark & Sherwood	Rufford	£25k-£50k	Scheme complete
London Road, Newark (cycle route improvements)	Newark & Sherwood	Newark East	£25k-£50k	Quarter 3
Becher's Walk, Southwell (resurfacing)	Newark & Sherwood	Southwell and Cauntton	≤£25k	Scheme complete
Southwell Trail Access	Newark & Sherwood	Rufford	£25k-£50k	Scheme complete
Thoroton FP4	Rushcliffe	Bingham	£50k-£100k	Quarter 2
A52, Saxondale (bus shelter relocation)	Rushcliffe	Bingham	≤£25k	Scheme complete
<u>New schemes added to the 2013/14 programme</u>				
NCN Route 6, Beeston (upgrades)	Broxtowe	Beeston South & Attenborough	≤£25k	Quarter 3
B684 Mapperley Plains/A6211 Gedling Road (toucan crossing)	Gedling	Arnold South / Arnold North	£50k-£100k	Quarter 4
Birkin Avenue, Ruddington (guard rail)	Rushcliffe	Ruddington	≤£25k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
A619/A60, Darfoulds (shared use footway)	Bassetlaw	Worksop West		2013/14 reserve scheme to be included as a reserve scheme in 2014/15 programme
B1164 Great North Road (Tuxford to West Markham) (footway)	Bassetlaw	Tuxford		2013/14 reserve scheme but withdrawn due to low cost / benefit.
East Retford Footpath 20	Bassetlaw	Retford West / Retford East		Scheme no longer promoted by Countryside Access team
Langold / Firbeck (footpath & cycle route improvements)	Bassetlaw	Blyth and Harworth		2013/14 reserve scheme to be included as a reserve scheme in 2014/15 programme dependent on external funding
Misterton BW24 (Foxcovert Lane)	Bassetlaw	Misterton		2013/14 reserve scheme but included for delivery in 2014/15 programme
Retford FP50	Bassetlaw	Retford West		Scheme no longer promoted by Countryside Access team
Eastwood / Kimberley cycle route improvements	Broxtowe	Eastwood / Kimberley and Trowell		2013/14 reserve scheme but included for delivery in 2014/15 programme
Cycle parking	Countywide	Countywide		
Calverton Greenway	Gedling	Calverton		2013/14 reserve scheme to be included as a reserve scheme in 2014/15 programme dependent on external funding
Gedling Colliery	Gedling	Carlton East		2013/14 reserve scheme but withdrawn due to deliverability issues.
William Wood Lane, Warsop	Mansfield	Warsop		2013/14 reserve scheme but included for delivery in 2014/15 programme
Newark area (misc cycle route improvements)	Newark & Sherwood	Newark West / Newark East		
Cotgrave Greenway	Rushcliffe	Cotgrave		2013/14 reserve scheme but included for delivery in 2014/15 programme
Radcliffe access links	Rushcliffe	Radcliffe on Trent		2013/14 reserve scheme but withdrawn as dependent upon delivery of Cotgrave Greenway scheme first.
		Sub-block allocation	495.5	
		External funding	504.5	
		Sub-block total	1,000.0	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Environmental Weight Limits				
Chesterfield Road, Huthwaite	Ashfield	Sutton in Ashfield West / North	≤£25k	Quarter 4
A161 Marsh Lane, Misterton (low bridge signing)	Bassetlaw	Misterton	≤£25k	Quarter 3
Smeath Lane, Claborough EWL	Bassetlaw	Misterton / Retford East	≤£25k	Scheme complete
Calverton/Woodborough/Lambley area	Gedling	Calverton	£25k-£50k	Quarter 4
Bamby in the Willows EWL	Newark & Sherwood	Collingham	≤£25k	Scheme complete
Bathley / Caunton / Norwell (EWL)	Newark & Sherwood	Farndon and Muskham / Southwell and Caunton	≤£25k	Quarter 4
Eakring area	Newark & Sherwood	Rufford / Southwell and Caunton	£25k-£50k	Quarter 4
Ollerton Road / Trent Lane / Kelham Lane, Kelham	Newark & Sherwood	Farndon and Muskham	≤£25k	Quarter 3
Southwell area (including A612 declassification)	Newark & Sherwood	Farnsfield and Lowdham / Southwell and Caunton / Farndon and Muskham	£25k-£50k	Quarter 4
Shelford/ Newton/ Radcliffe-on-Trent EWL	Rushcliffe		≤£25k	Quarter 4
New schemes added to the 2013/14 programme				
Claborough/Welham advanced EWL warning signs	Bassetlaw	Misterton / Retford West	≤£25k	Quarter 4
Schemes no longer included in the 2013/14 programme				
Bagthorpe/Jacksdale/Underwood/Westwood area	Ashfield	Selston		Scheme delayed now to be delivered in 2014/15 programme
Albert Road/Cobwell Road, Retford	Bassetlaw	Retford West		Scheme under review
Goosemoor Lane/Whitehouses Road, Ordsall	Bassetlaw	Retford East		Scheme under review
Sutton Lane, Babworth	Bassetlaw	Misterton		Scheme under review
Normanton on Trent	Bassetlaw	Tuxford		Delayed due to ongoing discussions with Parish Council
Brackner Lane, Bilsthorpe	Newark & Sherwood	Rufford		Scheme under review
Drove Lane (Coddington to Winthorpe)	Newark & Sherwood	Collingham		TRO no longer required (scheme already introduced!)
Main Street, Normanton on Soar	Rushcliffe	Soar Valley		Scheme under review
Main Street, Shelton	Rushcliffe	Bingham		Scheme under review
		Sub-block allocation	150.0	
		External funding	0.0	
		Sub-block total	150.0	
Sub-block/scheme				
	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Local centre improvements				
Market Street, Huthwaite (pedestrian improvements)	Ashfield	Sutton in Ashfield West	£50k-£100k	Quarter 4
Tuxford town centre (environmental improvements)	Bassetlaw	Tuxford	£150k-£250k	Quarter 4
St. Wilfrid's Square, Calverton (environmental improvements)	Gedling	Calverton	£100k-£150k	Quarter 3
Schemes no longer included in the 2013/14 programme				
Central Avenue, Beeston (environmental improvements)	Broxtowe	Beeston North		Scheme completed in previous financial year.
Derby Road, Bramcote (environmental improvements)	Broxtowe	Bramcote and Stapleford		2013/14 reserve scheme but withdrawn due to deliverability issues.
Westdale Lane / Main Road, Gedling (environmental improvements) (Phase 1)	Gedling	Carlton East		2013/14 reserve scheme but included for delivery in 2014/15 programme
A60 Nottingham Rd, Mansfield (environmental improvements)	Mansfield	Mansfield South		2013/14 reserve scheme but withdrawn pending design.
Leeming Street, Mansfield (environmental improvements)	Mansfield	Mansfield North / Mansfield South		Scheme delayed to allow for design work to be undertaken and external funding sources investigated
Boundary Road, Newark (signing and lining) [CONTRIBUTION]	Newark & Sherwood	Newark East		Contribution to larger maintenance scheme which is delayed
Tuxford Road, Boughton (environmental improvements)	Newark & Sherwood	Ollerton		2013/14 reserve scheme but withdrawn pending design.
		Sub-block allocation	175.0	
		External funding	287.6	
		Sub-block total	462.6	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Monitoring, development & design				
Development of future year's ITM programmes	Countywide	Countywide	£50k-£100k	Quarter 4
Advanced design of future schemes	Countywide	Countywide	£50k-£100k	Quarter 4
Technical surveys	Countywide	Countywide	≤£25k	Quarter 4
Traffic monitoring	Countywide	Countywide	£100k-£150k	Quarter 4
		Sub-block allocation	375.0	
		External funding	0.0	
		Sub-block total	375.0	
Sub-block/scheme	Area	Electoral Divison	Total scheme budget	Scheduled delivery quarter or reason for delayed or cancelled delivery
Parking				
Little Oak Drive, Sherwood Business Park (waiting restrictions)	Ashfield	Kirkby in Ashfield South	≤£25k	Quarter 3
North Street area, Huthwaite (residents' parking scheme review)	Ashfield	Sutton in Ashfield West	≤£25k	Quarter 4
Manvers Street, Worksop scheme - amendments	Bassetlaw	Worksop West	≤£25k	Scheme complete
Coronation Street, Retford (parking bay review)	Bassetlaw	Retford West	≤£25k	Quarter 4
Audon Ave, Chilwell (new residents' parking scheme)	Broxtowe	Chilwell and Toton	≤£25k	Quarter 3
Endsleigh & Muriel Gardens area, Beeston (new residents' parking scheme)	Broxtowe	Beeston North	≤£25k	Quarter 4
Glebe Street area, Beeston (new residents' parking scheme)	Broxtowe	Beeston North	≤£25k	Quarter 4
Botany Avenue area, Mansfield (residents' parking scheme removal)	Mansfield	West Mansfield	≤£25k	Quarter 4
Four Seasons car park access changes, Mansfield feasibility study	Mansfield	North Mansfield	≤£25k	Scheme complete
Lichfield Avenue, Mansfield (new residents' parking scheme)	Mansfield	South Mansfield	≤£25k	Quarter 4
Lime Grove, Newark (new residents' parking scheme)	Newark & Sherwood	Newark East	≤£25k	Quarter 3
Mill Gate, Newark (new residents' parking scheme)	Newark & Sherwood	Newark West	≤£25k	Quarter 4
William Street, Newark	Newark & Sherwood	Newark East	≤£25k	Quarter 4
Gordon Road, West Bridgford (waiting restrictions)	Rushcliffe	West Bridgford Central and South	≤£25k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
Blyth (residents' parking scheme review and waiting restrictions)	Bassetlaw	Blyth and Harworth		Scheme funded from elsewhere
Eastgate, Worksop	Bassetlaw	Worksop West		2013/14 reserve scheme, withdrawn as preferred alternative identified through consultation with Member.
Spicer's Court, Retford	Bassetlaw	Retford West		2013/14 reserve scheme, withdrawn in line with consultation response.
Barton Street area (new residents' parking scheme)	Broxtowe	Beeston South and Attenborough / Beeston North		2013/14 reserve scheme but included for delivery in 2014/15 programme
Lilac Grove, Beeston (waiting restrictions)	Broxtowe	Beeston South and Attenborough		2013/14 reserve scheme but included for delivery in 2014/15 programme
Stapleford residents' parking scheme (Phase 2)	Broxtowe	Bramcote and Stapleford		2013/14 reserve scheme, withdrawn pending further investigation
Wollaton Road, Beeston - parking bay review	Broxtowe	Beeston North		2013/14 reserve scheme but included for delivery in 2014/15 programme
Redhill Road area, Arnold (new residents' parking scheme)	Gedling	Arnold North		2013/14 reserve scheme but included for delivery in 2014/15 programme
Northgate, Newark (new residents' parking scheme)	Newark & Sherwood	Newark West		2013/14 reserve scheme but included for delivery in 2014/15 programme
Davies Road, West Bridgford (parking)	Rushcliffe	West Bridgford Central and South		2013/14 reserve scheme, reviewed and withdrawn on lack of cost benefit.
Easthorpe Street, Ruddington	Rushcliffe	Ruddington		2013/14 reserve scheme, withdrawn as preferred alternative identified through consultation with Member.
Rushworth Avenue, West Bridgford	Rushcliffe	West Bridgford Central and South		2013/14 reserve scheme but included for delivery in 2014/15 programme
		Sub-block allocation	150.0	
		External funding	0.0	
		Sub-block total	150.0	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Public transport interchanges				
Worksop bus station	Bassetlaw	Worksop West	£50k-£100k	Design only
<u>Schemes no longer included in the 2013/14 programme</u>				
Retford rail station	Bassetlaw	Retford West		Scheme delayed due to funding and permissions issues
Beeston bus station	Broxtowe	Beeston North		Scheme postponed to co-ordinate with NET works
		Sub-block allocation	0.070	
		External funding	0.000	
		Sub-block total	0.070	
Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Rail improvements				
<u>New schemes added to the 2013/14 programme</u>				
Bayles & Wylies, Bestwood Village (pedestrian rail/tram bridge) CONTRIBUTION	Ashfield	Hucknall	£50k-£100k	Contribution to Network Rail scheme
Collingham car park	Newark & Sherwood	Collingham	£25k-£50k	Quarter 4
East Coast Main Line study	Countywide	Countywide	≤£25k	Quarter 4
Midland Main Line freight SRTs	Countywide	Countywide	≤£25k	Quarter 4
Nottingham to Lincoln line works	Countywide	Countywide	£25k-£50k	Quarter 4
		Sub-block allocation	180.0	
		External funding	0.0	
		Sub-block total	180.0	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Safety improvements				
<u>Local safety schemes</u>				
A38 Alfreton Road/Pinxton Lane (junction warning signs)	Ashfield	Kirkby in Ashfield North	≤£25k	Quarter 4
Nuncargate, Kirkby (surfacing)	Ashfield	Kirkby in Ashfield South	≤£25k	Scheme complete
Salmon Lane, Annesley (surfacing)	Ashfield	Kirkby in Ashfield South	£25k-£50k	Scheme complete
Station Rd / Newark Rd, Sutton (speed management scheme)	Ashfield	Sutton in Ashfield East	≤£25k	Quarter 4
Washdyke Lane, Hucknall (kerb re-alignment)	Ashfield	Hucknall	£25k-£50k	Scheme complete
Watnall Rd / Nabbs Lane, Hucknall (mini roundabout)	Ashfield	Hucknall	≤£25k	Quarter 3
Bridgeway, Retford (pedestrian improvement)	Bassetlaw	Retford West	£25k-£50k	Quarter 4
Carlton Road / Sherwood Road, Worksop (kerb re-alignment)	Bassetlaw	Worksop West	≤£25k	Quarter 3
Priorswell Rd, Worksop (contribution speed management scheme)	Bassetlaw	Worksop West	≤£25k	Scheme complete
Retford Rd, Worksop (cycle safety scheme) [CONTRIBUTION]	Bassetlaw	Worksop East	≤£25k	Contribution to cycling scheme
A6002 Bilborough Road (speed reduction scheme)	Broxtowe	Kimberley and Trowell / Nuthall	£25k-£50k	Quarter 4
Awsorth by-pass, Newton Lane (surfacing)	Broxtowe	Kimberley and Trowell	≤£25k	Quarter 4
Brookhill Street, Stapleford	Broxtowe	Bramcote and Stapleford	≤£25k	Scheme complete
Newmanleys Road - A610, Eastwood (surfacing)	Broxtowe	Eastwood	£25k-£50k	Quarter 3
A612 Mile End Road, Colwick (junction works)	Gedling	Carlton West	≤£25k	Scheme complete
Forest Lane, Papplewick (speed management scheme)	Gedling	Newstead	£25k-£50k	Quarter 2
Longdale Lane, nr Rigg Lane, Blidworth Bottoms (surfacing)	Gedling	Newstead	£25k-£50k	Scheme complete
A38 Sutton Rd / Hermitage Ln, Mansfield (sep signal right turn)	Mansfield	West Mansfield	£25k-£50k	Quarter 2
A60 West Notts College (traffic light re-phasing)	Mansfield	South Mansfield	£25k-£50k	Scheme complete
A6009 Rosemary Street / Ladybrook Lane, Mansfield (reduced speed limit)	Mansfield	West Mansfield	≤£25k	Quarter 4
Old Mill Lane/Barringer Road, Mansfield (junction improvement)	Mansfield	North Mansfield	≤£25k	Scheme complete
St Peter's Way / St John's Street, Mansfield (signal modifications)	Mansfield	North Mansfield	≤£25k	Quarter 3
A17 Sleaford Road / Newark Golf Club access (right turn lane and refuge)	Newark & Sherwood	Collingham	£25k-£50k	Quarter 4
A6097 Gunthorpe (speed limit)	Newark & Sherwood	Farnsfield and Lowdham	≤£25k	Quarter 3
A6097 Lowdham to Gunthorpe Bridge (speed management scheme)	Newark & Sherwood	Farnsfield and Lowdham	£150k-£250k	Scheme complete
Blidworth Lane, bend at windfarm	Newark & Sherwood	Blidworth	≤£25k	Scheme complete
Ossington Road, bends east of Ossington (signage)	Newark & Sherwood	Southwell and Caunton	≤£25k	Scheme complete

<u>Safer Routes to Schools</u>				
Church St, Kirkby (pedestrian improvement)	Ashfield	Kirkby and Ashfield South	£25k-£50k	Quarter 4
Coxmoor Rd, Hillocks (Site Upgrades)	Ashfield	Sutton in Ashfield East	≤£25k	Quarter 4
Toton Lane, Stapleford (pedestrian crossing facility)	Broxtowe	Bramcote and Stapleford	£50k-£100k	Quarter 4
Countywide School Keep Clears (TRO's) 2yr programme (contribution)	Countywide	Countywide	≤£25k	Quarter 4 (ongoing)
Southdale Road, Carlton (pedestrian improvements)	Gedling	Carlton West	≤£25k	Quarter 4
Intake Farm, Armstrong Rd (SCP site upgrade)	Mansfield	West Mansfield	≤£25k	Quarter 4
Mickledale Lane, Bilsthorpe	Newark & Sherwood	Rufford	≤£25k	Quarter 4
Cropwell and Bingham Road, Radcliffe on Trent (SCP upgrades)	Rushcliffe	Radcliffe on Trent	≤£25k	Quarter 4
Davies Rd, West Bridgford (pedestrian improvements)	Rushcliffe	West Bridgford Central and South	£25k-£50k	Quarter 4
<u>County Capital funded schemes in 2013/14</u>				
A38 Alfreton Road, Common Road, Sutton in Ashfield (signal modifications)	Ashfield	Sutton in Ashfield West / Kirkby in Ashfield North	≤£25k	Quarter 4
A6023 Alfreton Road near The Snipe (lighting)	Ashfield	Sutton in Ashfield West	≤£25k	Quarter 4
Carsic Rd, Sutton (lighting)	Ashfield	Sutton in Ashfield Central	≤£25k	Quarter 4
Blyth Road, Worksop (speed limit extension)	Bassetlaw	Worksop North East and Carlton / Worksop East	≤£25k	Quarter 4
Kilton Hill to Thievesdale Road, Worksop (signing and lining)	Bassetlaw	Worksop North East and Carlton	≤£25k	Quarter 4
A6096 Shilo Way, (inc A610 nb slip) (surfacing) cont to maintenance	Broxtowe	Kimberley and Trowell	£25k-£50k	Quarter 4
A60 Cuckney to Church Warsop (safety cameras)	Mansfield	Warsop	≤£25k	Quarter 3
A616 bend at Beauchamp Barn, Kneesall (surfacing)	Newark & Sherwood	Southwell & Caunton	≤£25k	Quarter 2
<u>New schemes added to the 2013/14 programme</u>				
Palmerston Street (Westwood Infant School), Westwood (footway alterations)	Ashfield	Selston	≤£25k	In response to petition
B6034 Ollerton Rd, bend 200m north of Carburton Xroads (contribution to maintenance)	Bassetlaw	Tuxford	≤£25k	Contribution to maintenance scheme.
Toton Lane, Stapleford (puffin crossing o/s school)	Broxtowe	Bramcote and Stapleford	≤£25k	Crossing facility part funded by developer contributions
Countywide Tree Route Treatments	Countywide	Countywide	≤£25k	Funded from external grant
<u>Schemes no longer included in the 2013/14 programme</u>				
Brand Lane, Stanton Hill (cycle safety scheme)	Ashfield	Sutton in Ashfield North		Scheme cancelled due to low rate of return
Kirkby Road, Sutton (interactive speed signs)	Ashfield	Sutton in Ashfield East		Sites will now be mobile camera sites rather than permanent
A632 Nether Langwith (surfacing)	Bassetlaw	Tuxford		Carriageway was structurally unsuitable for scheme.
A638 North of Retford (surfacing & lining)	Bassetlaw	Retford West		Slipped from 2013/14 but included for delivery in 2014/15 programme
Spittal Hill, Retford (interactive speed signs)	Bassetlaw	Retford East		Sites will now be mobile camera sites rather than permanent
Breck Hill Rd, Woodthorpe (surfacing)	Gedling	Arnold South		Carriageway was structurally unsuitable for top-dressing.
A60 Leeming Ln, N of Peafield Ln (interactive speed signs)	Mansfield	North Mansfield		Sites will now be mobile camera sites rather than permanent
Ethel Wainwright, Harrop White Rd (SCP site upgrade)	Mansfield	West Mansfield		All necessary work was completed as part of a maintenance scheme.
Kneeton Rd, East Bridgford (TRO)	Rushcliffe	Radcliffe on Trent		Sites will be addressed as part of the Countywide programme on school keep clears.
Thrumpton Primary (TRO)	Bassetlaw	Retford West		Sites will be addressed as part of the Countywide programme on school keep clears.
		Sub-block allocation	950.0	
		External funding	0.0	
		Sub-block total	950.0	
Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Smarter Choices				
Smarter Choices	Countywide	Countywide	£100k-£150k	Quarter 4
Residential travel planning (Mansfield and Worksop)	Bassetlaw/Mansfield	Worksop North, Worksop North East & Carlton, Worksop East, Mansfield North, Suttin in Ashfield Central, Sutton in Ashfield West	£25k-£50k	Quarter 3
		Sub-block allocation	140.0	
		External funding	0.0	
		Sub-block total	140.0	

Sub-block/scheme	Area	Electoral Divison	Total scheme budget (£000)	Scheduled delivery quarter or reason for delayed or cancelled delivery
Speed Management				
B6016 Selston Road, Jacksdale (40mph buffer zone)	Ashfield	Selston	≤£25k	Quarter 4
Main Road, Westwood (NE of Palmerston St) (interactive speed sign)	Ashfield	Selston	≤£25k	Quarter 4
A1 Blyth-Apleyhead-Markham (speed limit)	Bassetlaw	Blyth and Harworth	≤£25k	Quarter 4
A632 Main Street (east of Queen's Walk), Nether Langwith (interactive speed sign)	Bassetlaw	Tuxford	≤£25k	Quarter 4
A634 Sheffield Road, Blyth (W of Park Drive) (interactive speed sign)	Bassetlaw	Blyth and Harworth	≤£25k	Scheme complete
Bawtry Road (east of Coronation Ave), Misson (interactive speed sign)	Bassetlaw	Misterton	≤£25k	Quarter 4
Little Gringley Lane, Welham (south of Shady Lane) (interactive speed sign)	Bassetlaw	Misterton	≤£25k	Quarter 4
Ranskill Rd & Retford Rd, Mattersey (speed management scheme)	Bassetlaw	Misterton	£50k-£100k	Quarter 3
Tiln Lane / Smeath Lane, Clabrough (speed limit reduction)	Bassetlaw	Misterton / Retford East	≤£25k	Quarter 4
West Drayton, new 30mph limit	Bassetlaw	Tuxford	≤£25k	Quarter 4
A6007 Ilkeston Road (SE of Rowan Avenue), Stapleford (interactive speed sign)	Broxtowe	Bramcote and Stapleford	≤£25k	Quarter 4
Hickings Lane (NE of Grenville Dr), Stapleford (interactive speed sign)	Broxtowe	Bramcote and Stapleford	≤£25k	Quarter 4
B6011 Forest Lane (50mph zone) & B683 Moor Lane (30mph extension), Papplewick	Gedling	Newstead	≤£25k	Quarter 3
Lambley Lane, Gedling (NE of Lorimer Avenue) (interactive speed sign)	Gedling	Carlton East	≤£25k	Quarter 4
Longdale Lane, Ravenshead (NW of Heather Lane) (interactive speed sign)	Gedling	Newstead	≤£25k	Quarter 4
Chatsworth Drive, Mansfield (west of Blackscotch Lane) (interactive speed sign)	Mansfield	South Mansfield	≤£25k	Quarter 4
Old Mill Ln & Oak Tree Ln, Mansfield (speed limit reduction)	Mansfield	South Mansfield / East Mansfield	≤£25k	Quarter 4
A6075 Main Street, Kirton (north of Sandfield Lane) (interactive speed sign)	Newark & Sherwood	Ollerton and Boughton	≤£25k	Quarter 4
A612 Bulcote (speed limit reduction)	Newark & Sherwood	Farnsfield and Lowdham	≤£25k	Scheme complete
Beckingham Road, Coddington (interactive speed signs)	Newark & Sherwood	Collingham	≤£25k	Quarter 4
Blidworth Lane, Blidworth (40mph buffer zone to Blidworth village)	Newark & Sherwood	Blidworth	≤£25k	Scheme under review
Blidworth Lane, Blidworth (interactive speed sign)	Newark & Sherwood	Blidworth	≤£25k	Quarter 4
Boundary Road, Newark (SE of Dunholme Ave) (interactive speed sign)	Newark & Sherwood	Newark West	≤£25k	Quarter 4
Brake Road, Walesby, (new 30mph limit)	Newark & Sherwood	Ollerton and Boughton	≤£25k	Quarter 3
Grange Road, Newark (east of Churchill Drive)*	Newark & Sherwood	Newark West	≤£25k	Quarter 4
Grassthorne Road, Sutton on Trent (north of Bulham Lane) (interactive speed sign)	Newark & Sherwood	Southwell and Caunton	≤£25k	Scheme complete
Lodge Lane, Elston (extension of 30mph speed limit)	Newark & Sherwood	Farndon and Muskham	≤£25k	Scheme complete
Station Road, Harby (outside the school) (interactive speed sign)	Newark & Sherwood	Collingham	≤£25k	Scheme complete
Wigsley Road, Harby (west of Harby Mill) (interactive speed sign)	Newark & Sherwood	Collingham	≤£25k	Scheme complete
A606 Upper Broughton (speed reduction measures)	Rushcliffe	Keyworth	≤£25k	Quarter 4
Chapel Lane, Bingham (interactive speed sign)	Rushcliffe	Radcliffe on Trent	≤£25k	Quarter 4
Costock Road (west of Meeting House Close), East Leake (interactive speed sign)	Rushcliffe	Soar Valley	≤£25k	Quarter 4
Elton to Orston (speed limit review) (being delivered in conjunction with C3 EWL)	Rushcliffe	Bingham	≤£25k	Quarter 4
Main Road, Plumtree (north of Church Lane) (interactive speed sign)	Rushcliffe	Ruddington	≤£25k	Quarter 4
Manor Lane, Shelford (NE of Church Street) (interactive speed sign)	Rushcliffe	Radcliffe on Trent	≤£25k	Quarter 4
Musters Road (north of Sherbourne Road), West Bridgford (interactive speed sign)	Rushcliffe	West Bridgford Central and South	≤£25k	Quarter 4
Musters Road / Bingham Road, Langar (30mph extension & gateway)	Rushcliffe	Cotgrave	≤£25k	Quarter 4
Musters Road, Langar (NW of Cropwell Road) (interactive speed sign)	Rushcliffe	Cotgrave	≤£25k	Quarter 4
Tithby Road, Bingham (north of Mill Hill Road) (interactive speed sign)	Rushcliffe	Bingham	≤£25k	Quarter 4
Widmerpool Lane, Keyworth (40mph buffer zone)	Rushcliffe	Keyworth	≤£25k	Quarter 4

<u>New schemes added to the 2013/14 programme</u>				
Sutton Lane, Sutton cum Lound (interactive speed sign)	Bassetlaw	Misterton	≤£25k	Quarter 4
20mph speed limits outside schools (as detailed in the 17 September Transport & Highways Committee Report - Implementing 20mph speed limits in Nottinghamshire)	Countywide	Countywide	£100k-£150k	Quarter 4 (and ongoing)
A614, Rufford (signing and lining improvements)	Newark & Sherwood	Rufford	£25k-£50k	Quarter 4
Beckingham Road, Coddington (speed reduction)	Newark & Sherwood	Collingham	≤£25k	Quarter 4
Boat Lane and Main Street, Hoveringham (new 40mph speed limit)	Newark & Sherwood	Farnsfield and Lowdham	≤£25k	Quarter 4
East Lane, Edwinstowe (warning signs)	Newark & Sherwood	Rufford	≤£25k	Quarter 4
<u>Schemes no longer included in the 2013/14 programme</u>				
Fern Road (west of Pasture Lane), Cropwell Bishop (interactive speed sign)	Rushcliffe	Cotgrave		2013/14 reserve scheme, withdrawn on review as didn't meet criteria.
Bradmore Lane, Plumtree (30mph extension)	Rushcliffe	Ruddington		2013/14 reserve scheme but included for delivery in 2014/15 programme
Butt Lane & Kneeton Rd, East Bridgford (speed limit scheme)	Rushcliffe	Radcliffe on Trent		2013/14 reserve scheme but included for delivery in 2014/15 programme
		Sub-block allocation	350.0	
		External funding	30.0	
		Sub-block total	380.0	