
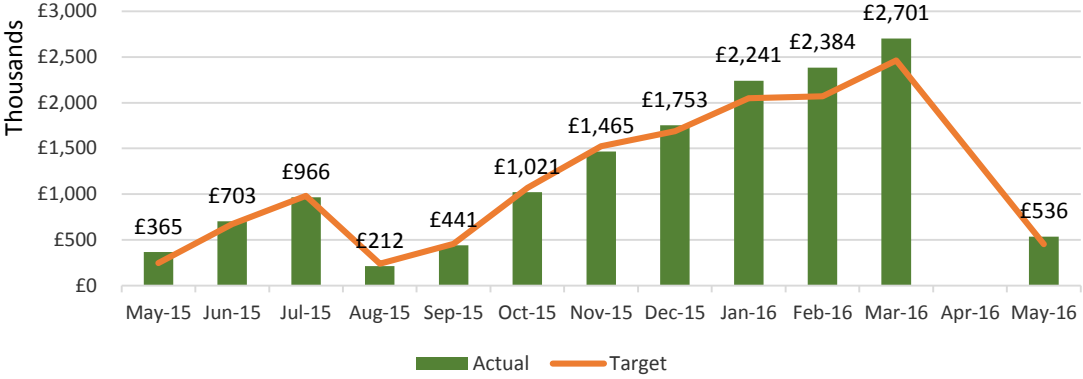

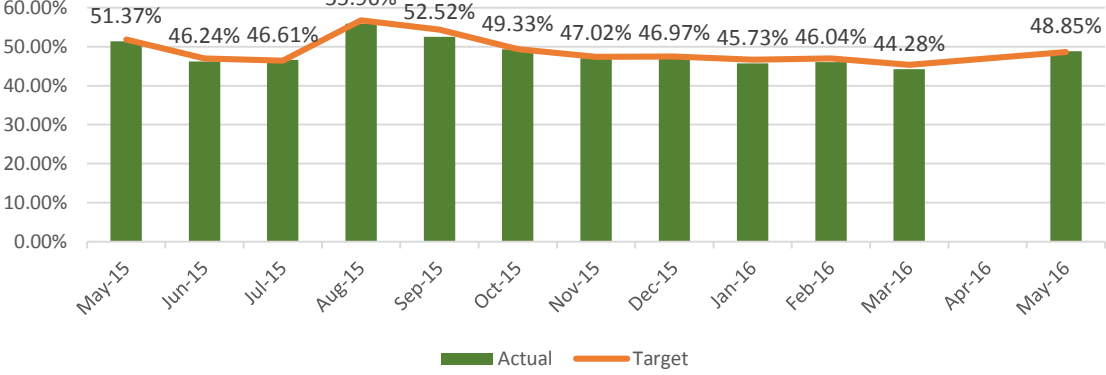

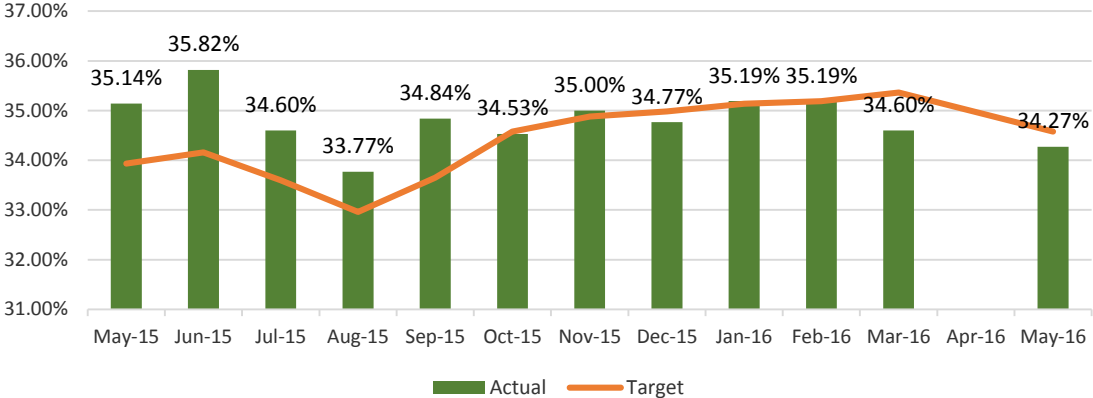

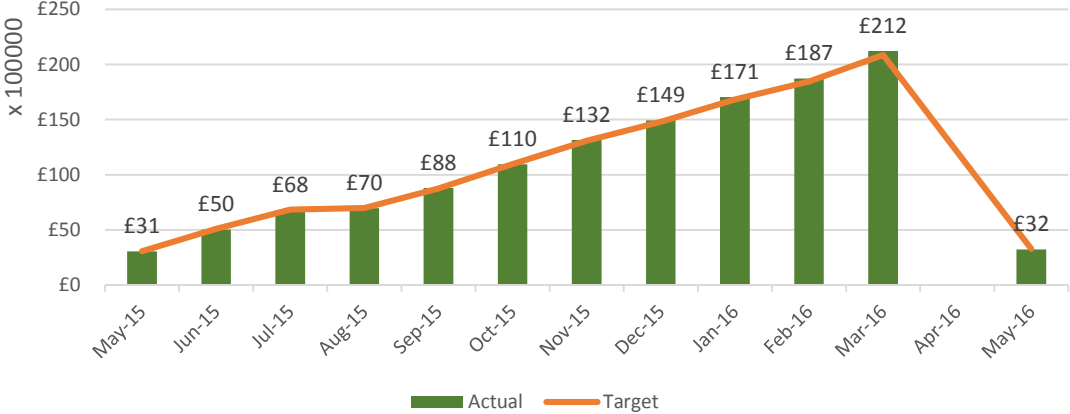



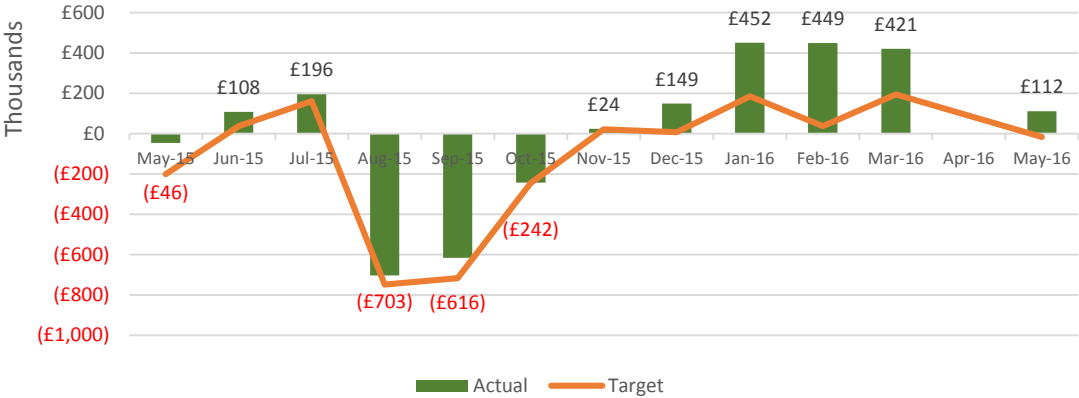
**Schools and Academies Catering Performance Period 2 (2016-17)**  
**Primary and Special Schools and Academies Catering**  
**FINANCIAL**

| Indicator                       | Good performance is | Actual Versus Target  | Trend Chart   | Improvements |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
|---------------------------------|---------------------|---|---|--------------|--------------------|--------------------|--------|------|------|--------|------|------|--------|------|------|--------|------|------|--------|------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|----|--------|------|------|--|
| Contribution - Schools Catering | Higher value        | <p><b>Actual</b><br/>£536,000</p> <p><b>Target</b><br/>£451,000</p> <p> On or above target</p> | <p><b>Contribution - Schools Catering</b></p>  <table border="1"> <caption>Contribution - Schools Catering Data</caption> <thead> <tr> <th>Month</th> <th>Actual (Thousands)</th> <th>Target (Thousands)</th> </tr> </thead> <tbody> <tr><td>May-15</td><td>£365</td><td>£365</td></tr> <tr><td>Jun-15</td><td>£703</td><td>£703</td></tr> <tr><td>Jul-15</td><td>£966</td><td>£966</td></tr> <tr><td>Aug-15</td><td>£212</td><td>£212</td></tr> <tr><td>Sep-15</td><td>£441</td><td>£441</td></tr> <tr><td>Oct-15</td><td>£1,021</td><td>£1,021</td></tr> <tr><td>Nov-15</td><td>£1,465</td><td>£1,465</td></tr> <tr><td>Dec-15</td><td>£1,753</td><td>£1,753</td></tr> <tr><td>Jan-16</td><td>£2,241</td><td>£2,241</td></tr> <tr><td>Feb-16</td><td>£2,384</td><td>£2,384</td></tr> <tr><td>Mar-16</td><td>£2,701</td><td>£2,701</td></tr> <tr><td>Apr-16</td><td>£0</td><td>£0</td></tr> <tr><td>May-16</td><td>£536</td><td>£536</td></tr> </tbody> </table> | Month        | Actual (Thousands) | Target (Thousands) | May-15 | £365 | £365 | Jun-15 | £703 | £703 | Jul-15 | £966 | £966 | Aug-15 | £212 | £212 | Sep-15 | £441 | £441 | Oct-15 | £1,021 | £1,021 | Nov-15 | £1,465 | £1,465 | Dec-15 | £1,753 | £1,753 | Jan-16 | £2,241 | £2,241 | Feb-16 | £2,384 | £2,384 | Mar-16 | £2,701 | £2,701 | Apr-16 | £0 | £0 | May-16 | £536 | £536 |  |
| Month                           | Actual (Thousands)  | Target (Thousands)  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| May-15                          | £365                | £365  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Jun-15                          | £703                | £703  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Jul-15                          | £966                | £966  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Aug-15                          | £212                | £212  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Sep-15                          | £441                | £441  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Oct-15                          | £1,021              | £1,021  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Nov-15                          | £1,465              | £1,465  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Dec-15                          | £1,753              | £1,753  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Jan-16                          | £2,241              | £2,241  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Feb-16                          | £2,384              | £2,384  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Mar-16                          | £2,701              | £2,701  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| Apr-16                          | £0                  | £0  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |
| May-16                          | £536                | £536  |   |              |                    |                    |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |    |        |      |      |  |


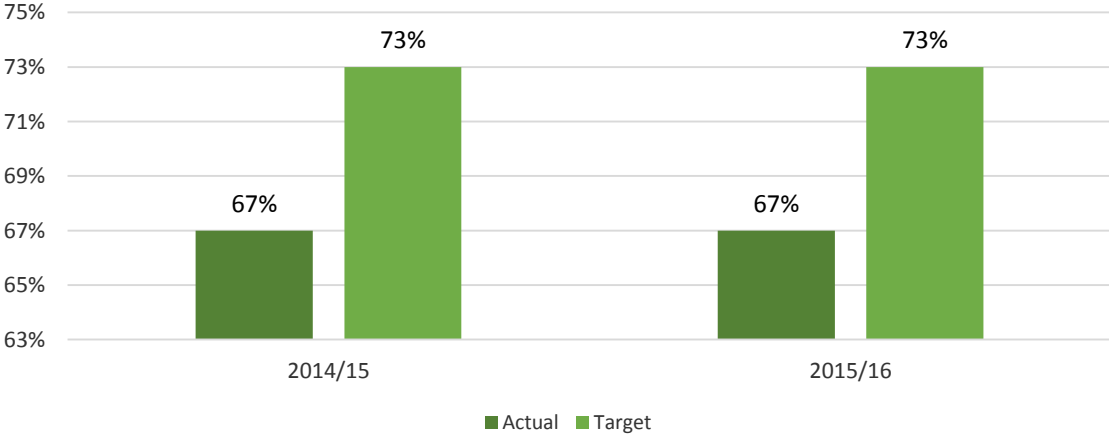
| Indicator  | Good performance is | Actual Versus Target  | Trend Chart  | Improvements |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
|--|---------------------|---|--|--------------|------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| Schools Catering - Labour costs as % of turnover | Lower value         | <p><b>Actual</b><br/>48.85%</p> <p><b>Target</b><br/>48.64%</p> <p> On or above target</p> | <p><b>Schools Catering - Labour costs as % of turnover</b></p>  <table border="1"> <caption>Schools Catering - Labour costs as % of turnover Data</caption> <thead> <tr> <th>Month</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>May-15</td><td>51.37%</td><td>51.37%</td></tr> <tr><td>Jun-15</td><td>46.24%</td><td>46.24%</td></tr> <tr><td>Jul-15</td><td>46.61%</td><td>46.61%</td></tr> <tr><td>Aug-15</td><td>55.96%</td><td>55.96%</td></tr> <tr><td>Sep-15</td><td>52.52%</td><td>52.52%</td></tr> <tr><td>Oct-15</td><td>49.33%</td><td>49.33%</td></tr> <tr><td>Nov-15</td><td>47.02%</td><td>47.02%</td></tr> <tr><td>Dec-15</td><td>46.97%</td><td>46.97%</td></tr> <tr><td>Jan-16</td><td>45.73%</td><td>45.73%</td></tr> <tr><td>Feb-16</td><td>46.04%</td><td>46.04%</td></tr> <tr><td>Mar-16</td><td>44.28%</td><td>44.28%</td></tr> <tr><td>Apr-16</td><td>44.28%</td><td>44.28%</td></tr> <tr><td>May-16</td><td>48.85%</td><td>48.85%</td></tr> </tbody> </table> | Month        | Actual (%) | Target (%) | May-15 | 51.37% | 51.37% | Jun-15 | 46.24% | 46.24% | Jul-15 | 46.61% | 46.61% | Aug-15 | 55.96% | 55.96% | Sep-15 | 52.52% | 52.52% | Oct-15 | 49.33% | 49.33% | Nov-15 | 47.02% | 47.02% | Dec-15 | 46.97% | 46.97% | Jan-16 | 45.73% | 45.73% | Feb-16 | 46.04% | 46.04% | Mar-16 | 44.28% | 44.28% | Apr-16 | 44.28% | 44.28% | May-16 | 48.85% | 48.85% |  |
| Month  | Actual (%)          | Target (%)  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| May-15   | 51.37%              | 51.37%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jun-15   | 46.24%              | 46.24%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jul-15   | 46.61%              | 46.61%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Aug-15   | 55.96%              | 55.96%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Sep-15   | 52.52%              | 52.52%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Oct-15   | 49.33%              | 49.33%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Nov-15   | 47.02%              | 47.02%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Dec-15   | 46.97%              | 46.97%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jan-16   | 45.73%              | 45.73%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Feb-16   | 46.04%              | 46.04%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Mar-16   | 44.28%              | 44.28%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Apr-16   | 44.28%              | 44.28%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| May-16   | 48.85%              | 48.85%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |


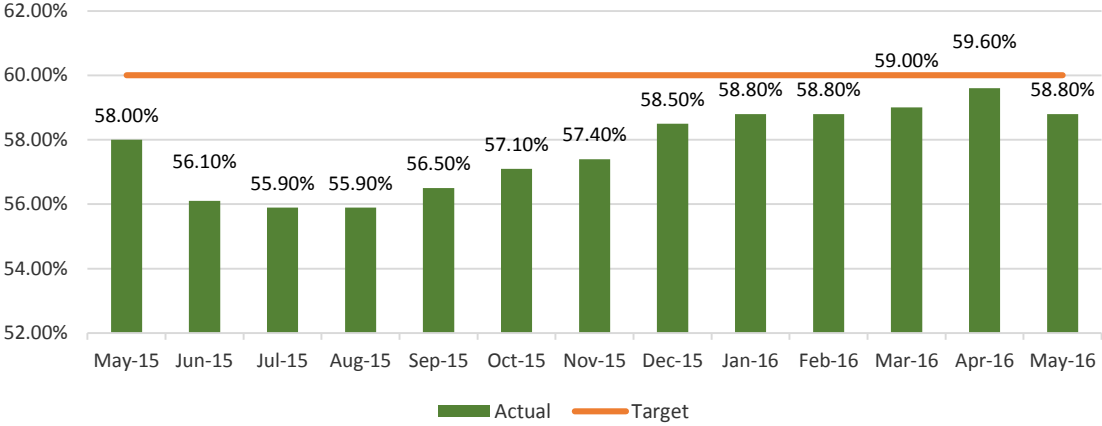
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|---|---------------------|---|--|--------------|------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--------|--------|--------|--------|--|
| Food costs as % turnover - Schools Catering | Lower value         | <p><b>Actual</b><br/>34.27%</p> <p><b>Target</b><br/>34.58%</p> <p> On or above target</p> | <p><b>Food costs as % turnover - Schools Catering (2015/16)</b></p>  <table border="1"> <caption>Food costs as % turnover - Schools Catering (2015/16)</caption> <thead> <tr> <th>Month</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>May-15</td><td>35.14%</td><td>33.90%</td></tr> <tr><td>Jun-15</td><td>35.82%</td><td>34.10%</td></tr> <tr><td>Jul-15</td><td>34.60%</td><td>33.50%</td></tr> <tr><td>Aug-15</td><td>33.77%</td><td>32.90%</td></tr> <tr><td>Sep-15</td><td>34.84%</td><td>33.70%</td></tr> <tr><td>Oct-15</td><td>34.53%</td><td>34.50%</td></tr> <tr><td>Nov-15</td><td>35.00%</td><td>34.80%</td></tr> <tr><td>Dec-15</td><td>34.77%</td><td>34.90%</td></tr> <tr><td>Jan-16</td><td>35.19%</td><td>35.10%</td></tr> <tr><td>Feb-16</td><td>35.19%</td><td>35.30%</td></tr> <tr><td>Mar-16</td><td>34.60%</td><td>35.40%</td></tr> <tr><td>Apr-16</td><td></td><td>35.10%</td></tr> <tr><td>May-16</td><td>34.27%</td><td>34.50%</td></tr> </tbody> </table> | Month        | Actual (%) | Target (%) | May-15 | 35.14% | 33.90% | Jun-15 | 35.82% | 34.10% | Jul-15 | 34.60% | 33.50% | Aug-15 | 33.77% | 32.90% | Sep-15 | 34.84% | 33.70% | Oct-15 | 34.53% | 34.50% | Nov-15 | 35.00% | 34.80% | Dec-15 | 34.77% | 34.90% | Jan-16 | 35.19% | 35.10% | Feb-16 | 35.19% | 35.30% | Mar-16 | 34.60% | 35.40% | Apr-16 |  | 35.10% | May-16 | 34.27% | 34.50% |  |
| Month                                       | Actual (%)          | Target (%)  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| May-15                                      | 35.14%              | 33.90%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Jun-15                                      | 35.82%              | 34.10%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Jul-15                                      | 34.60%              | 33.50%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Aug-15                                      | 33.77%              | 32.90%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Sep-15                                      | 34.84%              | 33.70%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Oct-15                                      | 34.53%              | 34.50%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Nov-15                                      | 35.00%              | 34.80%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Dec-15                                      | 34.77%              | 34.90%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Jan-16                                      | 35.19%              | 35.10%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Feb-16                                      | 35.19%              | 35.30%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Mar-16                                      | 34.60%              | 35.40%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| Apr-16                                      |                     | 35.10%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |
| May-16                                      | 34.27%              | 34.50%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |  |


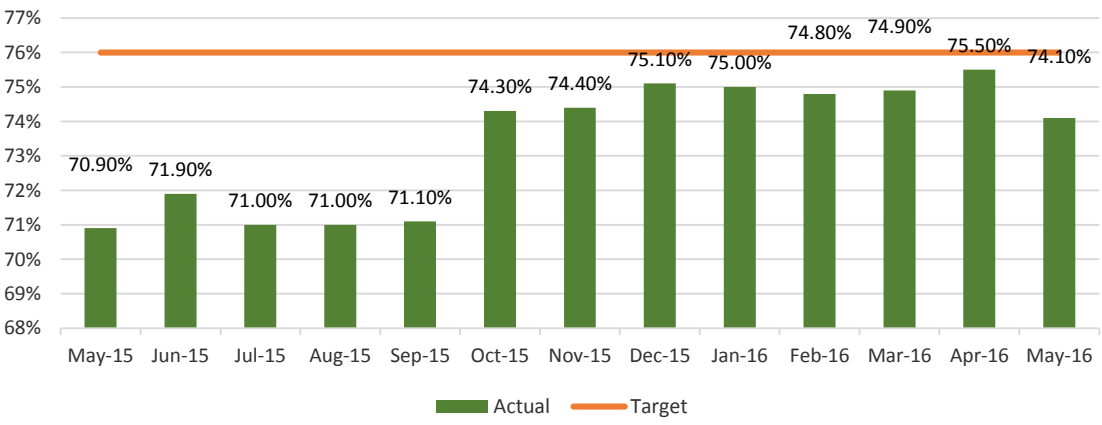
| Indicator                   | Good performance is  | Actual Versus Target  | Trend Chart   | Improvements |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
|-----------------------------|----------------------|---|---|--------------|----------------------|----------------------|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|------|------|--------|------|------|--------|------|------|--------|------|------|--------|------|------|--------|------|------|--------|--|------|--------|-----|-----|--|
| Turnover - Schools Catering | Higher value         | <p><b>Actual</b><br/>£3,230,000</p> <p><b>Target</b><br/>£3,273,000</p> <p> On or above target</p> | <p><b>Turnover - Schools Catering</b></p>  <table border="1"> <caption>Turnover - Schools Catering</caption> <thead> <tr> <th>Month</th> <th>Actual (£ x 100,000)</th> <th>Target (£ x 100,000)</th> </tr> </thead> <tbody> <tr><td>May-15</td><td>£31</td><td>£35</td></tr> <tr><td>Jun-15</td><td>£50</td><td>£55</td></tr> <tr><td>Jul-15</td><td>£68</td><td>£65</td></tr> <tr><td>Aug-15</td><td>£70</td><td>£68</td></tr> <tr><td>Sep-15</td><td>£88</td><td>£85</td></tr> <tr><td>Oct-15</td><td>£110</td><td>£105</td></tr> <tr><td>Nov-15</td><td>£132</td><td>£125</td></tr> <tr><td>Dec-15</td><td>£149</td><td>£145</td></tr> <tr><td>Jan-16</td><td>£171</td><td>£165</td></tr> <tr><td>Feb-16</td><td>£187</td><td>£185</td></tr> <tr><td>Mar-16</td><td>£212</td><td>£210</td></tr> <tr><td>Apr-16</td><td></td><td>£185</td></tr> <tr><td>May-16</td><td>£32</td><td>£35</td></tr> </tbody> </table> | Month        | Actual (£ x 100,000) | Target (£ x 100,000) | May-15 | £31 | £35 | Jun-15 | £50 | £55 | Jul-15 | £68 | £65 | Aug-15 | £70 | £68 | Sep-15 | £88 | £85 | Oct-15 | £110 | £105 | Nov-15 | £132 | £125 | Dec-15 | £149 | £145 | Jan-16 | £171 | £165 | Feb-16 | £187 | £185 | Mar-16 | £212 | £210 | Apr-16 |  | £185 | May-16 | £32 | £35 |  |
| Month                       | Actual (£ x 100,000) | Target (£ x 100,000)  |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| May-15                      | £31                  | £35   |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Jun-15                      | £50                  | £55   |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Jul-15                      | £68                  | £65   |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Aug-15                      | £70                  | £68   |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Sep-15                      | £88                  | £85   |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Oct-15                      | £110                 | £105  |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Nov-15                      | £132                 | £125  |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Dec-15                      | £149                 | £145  |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Jan-16                      | £171                 | £165  |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Feb-16                      | £187                 | £185  |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Mar-16                      | £212                 | £210  |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| Apr-16                      |                      | £185  |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |
| May-16                      | £32                  | £35   |   |              |                      |                      |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |  |      |        |     |     |  |


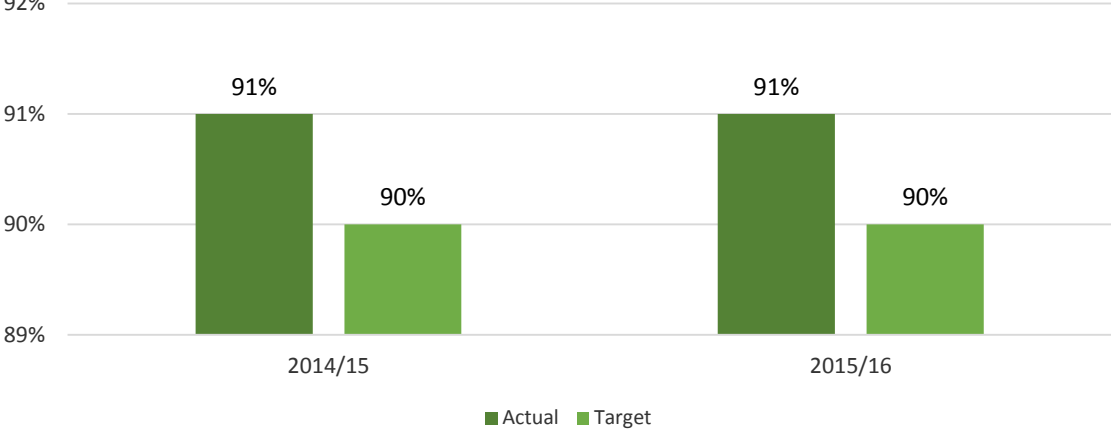
| Indicator                          | Good performance is | Actual Versus Target  | Trend Chart   | Improvements |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
|------------------------------------|---------------------|---|---|--------------|--------------------|--------------------|--------|-------|-------|--------|------|------|--------|------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|--------|------|------|--------|------|------|--------|------|------|--------|------|------|--------|------|------|--------|------|------|--|
| Surplus/deficit - Schools Catering | Higher value        | <p><b>Actual</b><br/>£112,000</p> <p><b>Target</b><br/>-£17,000</p> <p> On or above target</p> | <p><b>Surplus/Deficit - Schools Catering</b></p>  <table border="1"> <caption>Surplus/Deficit - Schools Catering Data</caption> <thead> <tr> <th>Month</th> <th>Actual (Thousands)</th> <th>Target (Thousands)</th> </tr> </thead> <tbody> <tr><td>May-15</td><td>(£46)</td><td>(£46)</td></tr> <tr><td>Jun-15</td><td>£108</td><td>£108</td></tr> <tr><td>Jul-15</td><td>£196</td><td>£196</td></tr> <tr><td>Aug-15</td><td>(£703)</td><td>(£703)</td></tr> <tr><td>Sep-15</td><td>(£616)</td><td>(£616)</td></tr> <tr><td>Oct-15</td><td>(£242)</td><td>(£242)</td></tr> <tr><td>Nov-15</td><td>£24</td><td>£24</td></tr> <tr><td>Dec-15</td><td>£149</td><td>£149</td></tr> <tr><td>Jan-16</td><td>£452</td><td>£452</td></tr> <tr><td>Feb-16</td><td>£449</td><td>£449</td></tr> <tr><td>Mar-16</td><td>£421</td><td>£421</td></tr> <tr><td>Apr-16</td><td>£112</td><td>£112</td></tr> <tr><td>May-16</td><td>£112</td><td>£112</td></tr> </tbody> </table> | Month        | Actual (Thousands) | Target (Thousands) | May-15 | (£46) | (£46) | Jun-15 | £108 | £108 | Jul-15 | £196 | £196 | Aug-15 | (£703) | (£703) | Sep-15 | (£616) | (£616) | Oct-15 | (£242) | (£242) | Nov-15 | £24 | £24 | Dec-15 | £149 | £149 | Jan-16 | £452 | £452 | Feb-16 | £449 | £449 | Mar-16 | £421 | £421 | Apr-16 | £112 | £112 | May-16 | £112 | £112 |  |
| Month                              | Actual (Thousands)  | Target (Thousands)  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| May-15                             | (£46)               | (£46)   |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Jun-15                             | £108                | £108  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Jul-15                             | £196                | £196  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Aug-15                             | (£703)              | (£703)  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Sep-15                             | (£616)              | (£616)  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Oct-15                             | (£242)              | (£242)  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Nov-15                             | £24                 | £24   |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Dec-15                             | £149                | £149  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Jan-16                             | £452                | £452  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Feb-16                             | £449                | £449  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Mar-16                             | £421                | £421  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| Apr-16                             | £112                | £112  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |
| May-16                             | £112                | £112  |   |              |                    |                    |        |       |       |        |      |      |        |      |      |        |        |        |        |        |        |        |        |        |        |     |     |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |        |      |      |  |


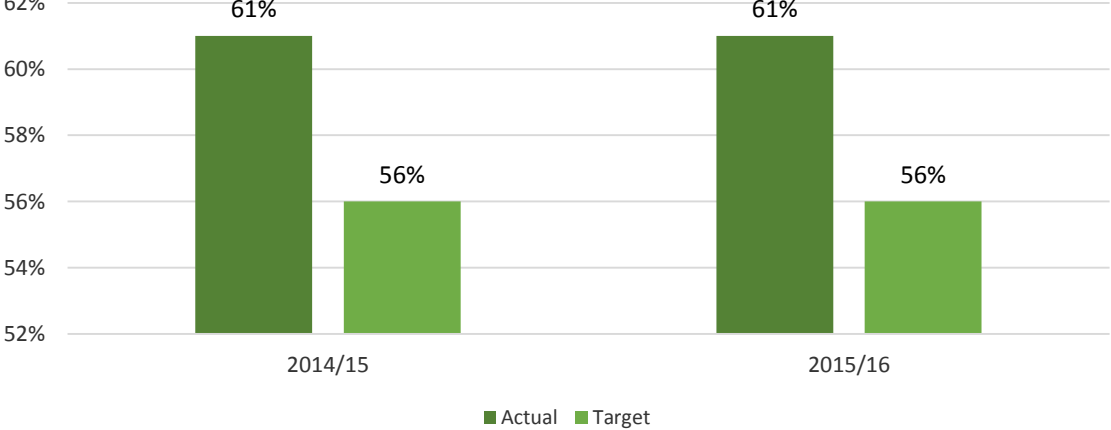
### Primary and Special Schools and Academies Catering PERFORMANCE

| Indicator                         | Good performance is | Actual Versus Target  | Trend Chart  | Improvements |            |            |         |     |     |         |     |     |   |
|-----------------------------------|---------------------|---|--|--------------|------------|------------|---------|-----|-----|---------|-----|-----|---|
| Buy back Levels - Schools overall | Higher value        | <p><b>Actual</b><br/>67% (Provisional)</p> <p><b>Target</b><br/>73% (Provisional)</p> <p> Below target</p> | <p><b>Buy back Levels - Schools overall</b></p>  <table border="1"> <caption>Buy back Levels - Schools overall Data</caption> <thead> <tr> <th>Year</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>2014/15</td><td>67%</td><td>73%</td></tr> <tr><td>2015/16</td><td>67%</td><td>73%</td></tr> </tbody> </table> | Year         | Actual (%) | Target (%) | 2014/15 | 67% | 73% | 2015/16 | 67% | 73% | <p>Holgate, National secondary academies and Tuxford Primary have been lost to Chartwells under tender.</p> <p>Greenwood Primary has taken catering in house from July 2015.</p> <p>Bispham Drive will be returning to school catering contract from Sept 2015.</p> |
| Year                              | Actual (%)          | Target (%)  |  |              |            |            |         |     |     |         |     |     |   |
| 2014/15                           | 67%                 | 73%   |  |              |            |            |         |     |     |         |     |     |   |
| 2015/16                           | 67%                 | 73%   |  |              |            |            |         |     |     |         |     |     |   |





| Indicator          | Good performance is | Actual Versus Target  | Trend Chart  | Improvements |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
|--------------------|---------------------|---|--|--------------|------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| Total Meal Take Up | Higher value        | <b>Actual</b><br>58.80%<br><br><b>Target</b><br>60.00%<br><br><br>Below target | <b>Total Meal Take up</b><br> <table border="1"> <thead> <tr> <th>Month</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>May-15</td><td>58.00%</td><td>60.00%</td></tr> <tr><td>Jun-15</td><td>56.10%</td><td>60.00%</td></tr> <tr><td>Jul-15</td><td>55.90%</td><td>60.00%</td></tr> <tr><td>Aug-15</td><td>55.90%</td><td>60.00%</td></tr> <tr><td>Sep-15</td><td>56.50%</td><td>60.00%</td></tr> <tr><td>Oct-15</td><td>57.10%</td><td>60.00%</td></tr> <tr><td>Nov-15</td><td>57.40%</td><td>60.00%</td></tr> <tr><td>Dec-15</td><td>58.50%</td><td>60.00%</td></tr> <tr><td>Jan-16</td><td>58.80%</td><td>60.00%</td></tr> <tr><td>Feb-16</td><td>58.80%</td><td>60.00%</td></tr> <tr><td>Mar-16</td><td>59.00%</td><td>60.00%</td></tr> <tr><td>Apr-16</td><td>59.60%</td><td>60.00%</td></tr> <tr><td>May-16</td><td>58.80%</td><td>60.00%</td></tr> </tbody> </table> | Month        | Actual (%) | Target (%) | May-15 | 58.00% | 60.00% | Jun-15 | 56.10% | 60.00% | Jul-15 | 55.90% | 60.00% | Aug-15 | 55.90% | 60.00% | Sep-15 | 56.50% | 60.00% | Oct-15 | 57.10% | 60.00% | Nov-15 | 57.40% | 60.00% | Dec-15 | 58.50% | 60.00% | Jan-16 | 58.80% | 60.00% | Feb-16 | 58.80% | 60.00% | Mar-16 | 59.00% | 60.00% | Apr-16 | 59.60% | 60.00% | May-16 | 58.80% | 60.00% |  |
| Month              | Actual (%)          | Target (%)  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| May-15             | 58.00%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jun-15             | 56.10%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jul-15             | 55.90%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Aug-15             | 55.90%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Sep-15             | 56.50%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Oct-15             | 57.10%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Nov-15             | 57.40%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Dec-15             | 58.50%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jan-16             | 58.80%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Feb-16             | 58.80%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Mar-16             | 59.00%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Apr-16             | 59.60%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| May-16             | 58.80%              | 60.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |

| Indicator         | Good performance is | Actual Versus Target  | Trend Chart  | Improvements |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
|-------------------|---------------------|---|--|--------------|------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| Free meal take up | Higher value        | <b>Actual</b><br>74.10%<br><br><b>Target</b><br>76.00%<br><br><br>Below target | <b>Free Meal Take up</b><br> <table border="1"> <thead> <tr> <th>Month</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>May-15</td><td>70.90%</td><td>76.00%</td></tr> <tr><td>Jun-15</td><td>71.90%</td><td>76.00%</td></tr> <tr><td>Jul-15</td><td>71.00%</td><td>76.00%</td></tr> <tr><td>Aug-15</td><td>71.00%</td><td>76.00%</td></tr> <tr><td>Sep-15</td><td>71.10%</td><td>76.00%</td></tr> <tr><td>Oct-15</td><td>74.30%</td><td>76.00%</td></tr> <tr><td>Nov-15</td><td>74.40%</td><td>76.00%</td></tr> <tr><td>Dec-15</td><td>75.10%</td><td>76.00%</td></tr> <tr><td>Jan-16</td><td>75.00%</td><td>76.00%</td></tr> <tr><td>Feb-16</td><td>74.80%</td><td>76.00%</td></tr> <tr><td>Mar-16</td><td>74.90%</td><td>76.00%</td></tr> <tr><td>Apr-16</td><td>75.50%</td><td>76.00%</td></tr> <tr><td>May-16</td><td>74.10%</td><td>76.00%</td></tr> </tbody> </table> | Month        | Actual (%) | Target (%) | May-15 | 70.90% | 76.00% | Jun-15 | 71.90% | 76.00% | Jul-15 | 71.00% | 76.00% | Aug-15 | 71.00% | 76.00% | Sep-15 | 71.10% | 76.00% | Oct-15 | 74.30% | 76.00% | Nov-15 | 74.40% | 76.00% | Dec-15 | 75.10% | 76.00% | Jan-16 | 75.00% | 76.00% | Feb-16 | 74.80% | 76.00% | Mar-16 | 74.90% | 76.00% | Apr-16 | 75.50% | 76.00% | May-16 | 74.10% | 76.00% |  |
| Month             | Actual (%)          | Target (%)  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| May-15            | 70.90%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jun-15            | 71.90%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jul-15            | 71.00%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Aug-15            | 71.00%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Sep-15            | 71.10%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Oct-15            | 74.30%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Nov-15            | 74.40%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Dec-15            | 75.10%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Jan-16            | 75.00%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Feb-16            | 74.80%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Mar-16            | 74.90%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| Apr-16            | 75.50%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |
| May-16            | 74.10%              | 76.00%  |  |              |            |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |

| Indicator                                    | Good performance is | Actual Versus Target  | Trend Chart  | Improvements |        |        |         |     |     |         |     |     |  |
|--|---------------------|---|--|--------------|--------|--------|---------|-----|-----|---------|-----|-----|--|
| Buyback levels – Primary and Special Schools | Higher value        | <p><b>Actual</b><br/>91%</p> <p><b>Target</b><br/>90%</p> <p> On or above target</p> | <p><b>Buy back Levels - Primary and Special Schools</b></p>  <table border="1"> <caption>Buy back Levels - Primary and Special Schools</caption> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>91%</td> <td>90%</td> </tr> <tr> <td>2015/16</td> <td>91%</td> <td>90%</td> </tr> </tbody> </table> | Year         | Actual | Target | 2014/15 | 91% | 90% | 2015/16 | 91% | 90% |  |
| Year   | Actual              | Target  |  |              |        |        |         |     |     |         |     |     |  |
| 2014/15                                      | 91%                 | 90%   |  |              |        |        |         |     |     |         |     |     |  |
| 2015/16                                      | 91%                 | 90%   |  |              |        |        |         |     |     |         |     |     |  |

| Indicator                                  | Good performance is | Actual Versus Target  | Trend Chart   | Improvements |        |        |         |     |     |         |     |     |  |
|--|---------------------|---|---|--------------|--------|--------|---------|-----|-----|---------|-----|-----|--|
| Buyback levels – Secondary's and Academies | Higher value        | <p><b>Actual</b><br/>61%</p> <p><b>Target</b><br/>56%</p> <p> On or above target</p> | <p><b>Buy back Levels - Secondaries and Academies</b></p>  <table border="1"> <caption>Buy back Levels - Secondaries and Academies</caption> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>61%</td> <td>56%</td> </tr> <tr> <td>2015/16</td> <td>61%</td> <td>56%</td> </tr> </tbody> </table> | Year         | Actual | Target | 2014/15 | 61% | 56% | 2015/16 | 61% | 56% |  |
| Year                                       | Actual              | Target  |   |              |        |        |         |     |     |         |     |     |  |
| 2014/15                                    | 61%                 | 56%   |   |              |        |        |         |     |     |         |     |     |  |
| 2015/16                                    | 61%                 | 56%   |   |              |        |        |         |     |     |         |     |     |  |

**Key symbols table:**

| <b>Status</b>   | <b>Indicators</b>             |
|---|-------------------------------|
|  | Below target by more than 10% |
|  | Below target by up to 10%     |
|  | On or above target            |
|  | No reported data or no target |