

Key to the Status Column	
↑	Improving from last quarter
↔	No change from last quarter
↓	Needs improvement from last quarter

Annual Financial Value of Contract Range	Category
More than or equal to £1,000,000	High
£100,000 to £999,999	Medium High
£10,000 to £99,999	Medium
Less than or equal to £9,999	Low

Service and Outcome	Contract Value Category	Performance Indicators	Q1	Q2	Q3	Q4	2015/16 Total Achieved	Annual Target	% of target met		
NHS Health Check Assessments To reduce early mortality and improve quality of life for individuals with Long Term Conditions (LTC)	Medium High	No. of eligible patients who have been offered health checks	8136	10075 ↑	9883 ↓	9843 ↓	37937	49,697	76%		
		No. of patients offered who have received health checks	4429	5384 ↑	5560 ↑	6372 ↑	21745	29,817	73%		
		No. of patients who have been identified as high risk and referred to other services as a result of a health check	117	336 ↑	228 ↓	391 ↑	1072	n/a	n/a		
Comprehensive Sexual Health Services Promotion of the prevention of Sexually Transmitted Infections including HIV Increased knowledge and awareness of all methods of contraception amongst all groups in the local population	High	Genito-Urinary Medicine (DBH, SFHT & NUH)									
		First attendance	4196	4307 ↑	3824 ↓	3969 ↑	16296	14258	114%		
		Follow up appointment	1499	1820 ↑	1678 ↓	1518 ↓	6515	5,908	110%		
		SFHT									
		SEXions - number of education sessions provided in schools	39	26 ↓	56 ↑	71 ↑	192	n/a	n/a		
		SEXions - number of 1-1 advice & sessions given to young people	237	169 ↓	130 ↓	165 ↑	701	n/a	n/a		
		NHT - The Health Shop									
		Percentage of 15-24 year olds in contact with The Health Shop service who are offered a Chlamydia screen	100%	92% ↓	93% ↑	85% ↓	93%	100%	93%		
		Percentage of appropriate clients aged over 14 years who are offered advice on contraception	100%	100% ↔	99% ↓	100% ↑	100%	100%	100%		
		Planned Face-to-Face Activity - Sexual Health Only	232	245 ↑	246 ↑	245 ↓	968	1140	85%		
Terrence Higgins Trust											
No. of Point of Care testing (POCT) for people residing in Nottinghamshire County	19	28 ↑	30 ↑	22 ↓	99	56	177%				
No. of support sessions delivered in Notts targeting people living with HIV	54	94 ↑	61 ↓	28 ↓	237	96	247%				
National Child Measurement Programme To achieve a sustained downward trend in the level of excess weight in children by 2020	Medium High	% of children in Reception with height and weight recorded	Academic year 2015/16 published end of Nov/Dec by HSCIC				0%	n/a	n/a		
		% of children in Year 6 with height and weight recorded	Academic year 2015/16 published end of Nov/Dec by HSCIC				0%	n/a	n/a		
		Parents/Carers receive the information regarding their child within 6-weeks post measurement	Academic year 2015/16 published end of Nov/Dec by HSCIC				0%	n/a	n/a		
Alcohol and Drug Misuse Services Reduction in Alcohol related admissions to hospital Reduction in mortality from liver disease Successful completion of drug treatment	High	Change Grow Live									
		Number of successful exits (ie planned)	188	165	157	197	707	n/a	n/a		
		Number of new treatment journeys	520	479	464	448	1911	n/a	n/a		
		Total number of service users	2945	2974	3007	3061	11987				
Tobacco Control and Smoking Cessation Reduce adult (aged 18 or over) smoking prevalence Behaviour change and social attitudes towards smoking Prevalence rate of 18.5% by the end of 2015/16	High	Four-week smoking quitter rate									
		GP's (County & Bassetlaw)	82	57 ↓	20 ↓		159	418	38%		
		County Community Pharmacies	17	4 ↓	1 ↓		22	77	29%		
		New Leaf - County Health Partnership	511	462 ↓	208 ↓		1181	3730	32%		
Obesity Prevention and Weight Management (OPWM) To achieve a downward trend in the level of excess weight in adults by 2020 A sustained downward trend in the level of excess weight in children by 2020 Utilisation of green space for exercise/health reasons	High	Number of new assessments									
		Adults - Tier 2	70	64 ↓	67 ↑	99 ↑	300	410	73%		
		Adults - Tier 3	47	202 ↑	170 ↓	212 ↑	631	768	82%		
		Children & Young People - Tier 2	0	2 ↑	0 ↓	31 ↑	33	88	38%		
		Children & Young People - Tier 3	3	28 ↑	20 ↓	23 ↑	74	79	94%		
		Maternity	0	0 ↔	4 ↑	10 ↑	14	800	2%		
		Post-bariatric reviews	0	0 ↔	0 ↔	0 ↔	0	60	0%		
		Adults, Children & Young People combined service users	91	20 ↓	215 ↑	131 ↑	457	550	83%		
Domestic Abuse Services Reduction in Violent crime Reduction in Domestic violence	Medium	Contract started 1 October 2015									
		No of adults supported			842	655 ↓	1497	2500	60%		
		No of children, young people & teenagers supported			156	152 ↓	308	773	40%		
Seasonal Mortality Reduction in excess winter deaths	Medium	Nottingham Energy Partnership - Healthy Housing									
		Number of people from the target groups given comprehensive energy efficiency advice and/or given help and advice to switch energy supplier or get on the cheapest tariff	183	144 ↑	107 ↑	75 ↓	509	201	253%		
		Number of individuals trained to deliver Brief Interventions i.e. number of people attending the training courses	64	46 ↓	19 ↓	20 ↑	149	185	81%		
Social Exclusion To improve outcomes for older people by reducing risk and health impacts of loneliness	Medium	The Friary Drop-in Centre									
		Number of one-to-one specialist advice interviews undertaken	1583	1795 ↑	1556 ↓	1892 ↑	6826	n/a	n/a		
		% young people and/or parents carers surveyed who thought the school nursing service was good or excellent	92%	97% ↑	89% ↓	93% ↑	93%	85%	109%		

Comments from Damaris, these are all NDTMs reportable clients. Missing from these are all Pathway 1 clients and those Pathway 2 clients who are not NDTMS reportable.

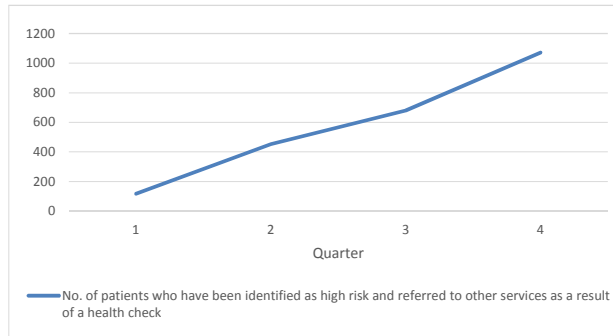
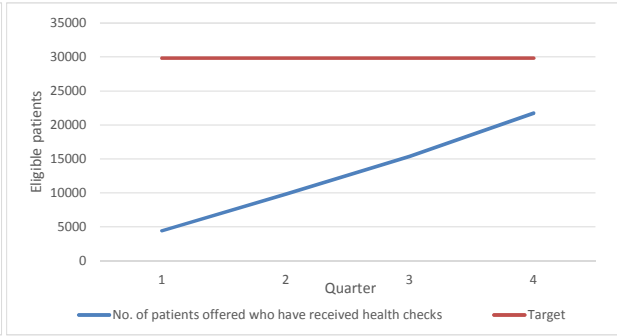
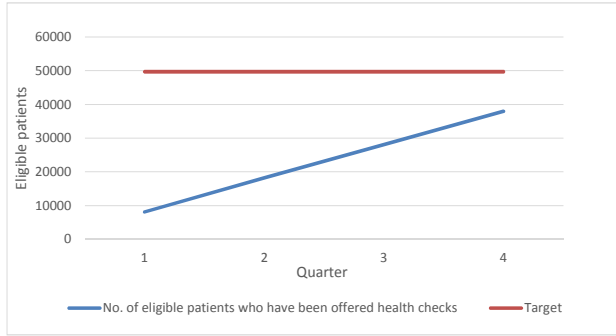
Q4 Figures will be available mid-June

NB The previous quarter figures have changes when submitted in q4

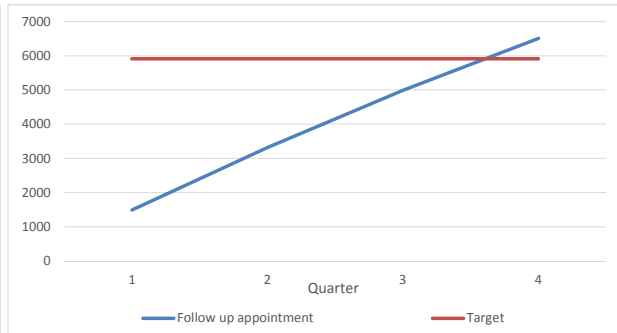
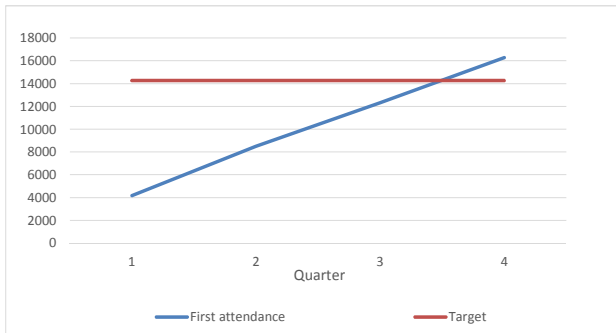
Public Health Services for Children and Young People aged 5-19	High	Number of brief interventions offered by school nurses and delivered with children and young people by public health topic	1974	1284 ↓	1620 ↑	1371 ↓	6249	n/a	n/a
		Number of children with a school entry health review by end of year one	2391	1286 ↓	1745 ↑	1973 ↑	7395	n/a	n/a
		Total number of schools that have completed the Healthy Schools Whole School Review across Nottinghamshire in this financial year	29	16 ↓	8 ↓	8 ↔	61	200	31%
		% of children's centres engaged in the Healthy Early Years Programme	86%	86% ↔	96% ↑	100% ↑	92%	95%	97%
Dental Public Health Services	Medium	% mothers with a child under 6 months who receive oral health advice who report that it is very useful	0%	0% ↔	0% ↔	69% ↑	17%	80%	22%
		% staff trained who have gained knowledge and have confidence in offering oral health brief interventions	No training delivered this qtr due to re-location	100%	100% ↔	100% ↔	100%	80%	125%
		Number of primary schools using the resource pack that have found the "Teeth Tools for Schools" resource pack both useful and educational	0	0	98%	0	25%	80%	31%

PUBLIC HEALTH CONTRACT QUALITY & PERFORMANCE REPORT. QUARTER FOUR 2015/16

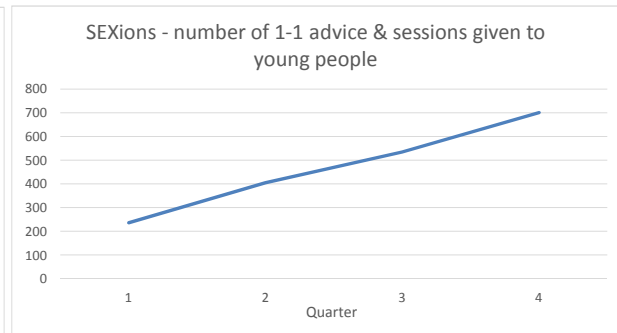
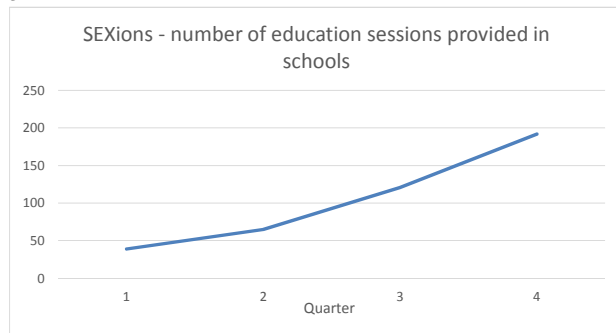
NHS Health Check Assessments



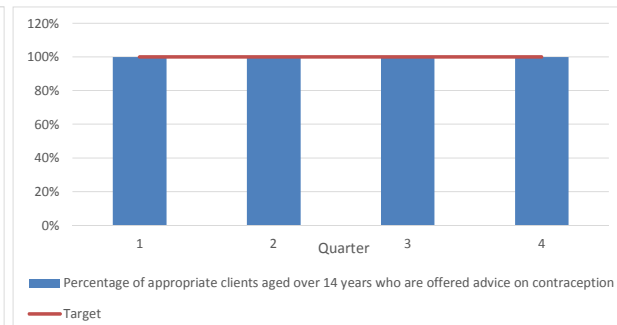
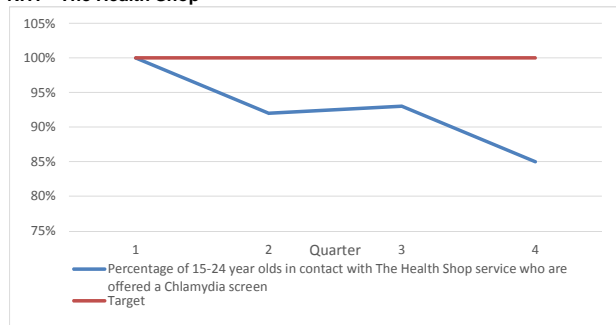
Comprehensive Sexual Health Services Genito-Urinary Medicine (DBH, SFHT & NUH)

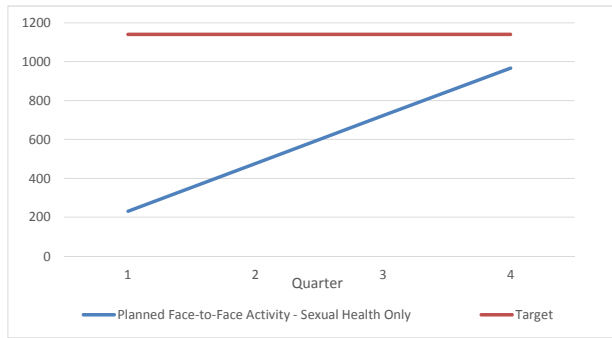


SFHT

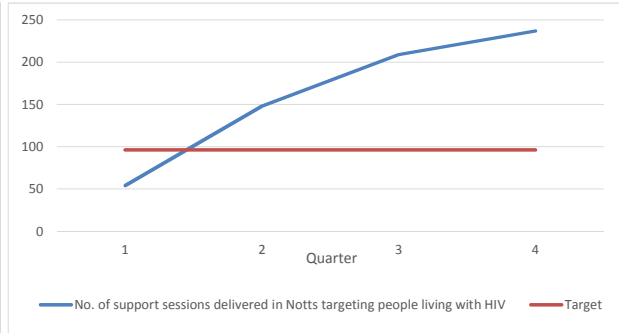
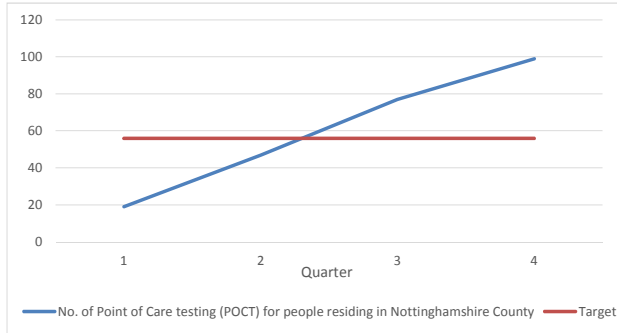


NHT - The Health Shop

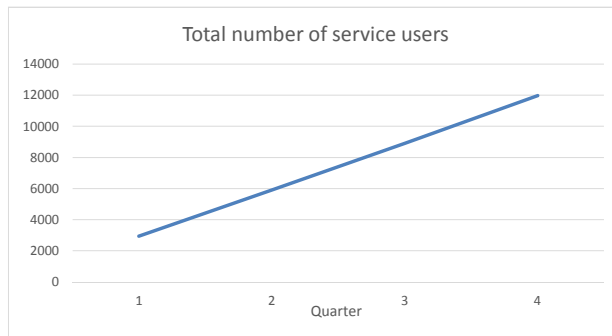
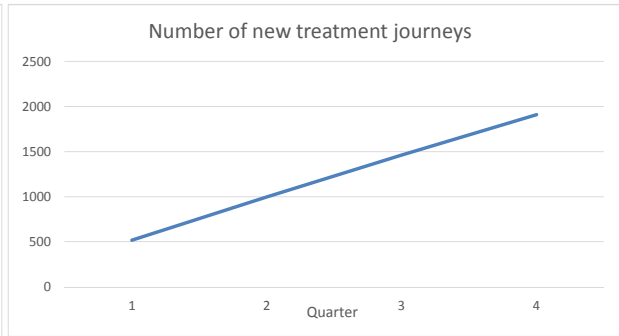
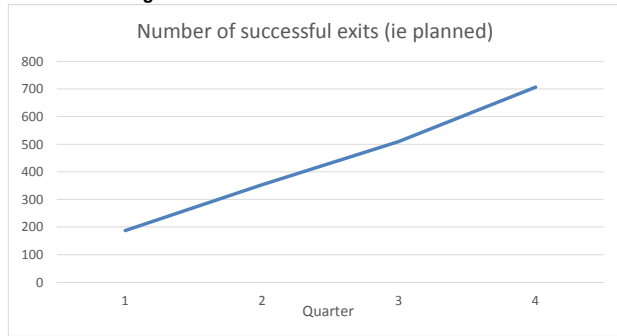




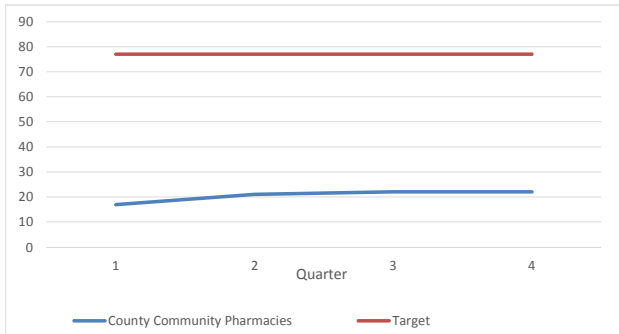
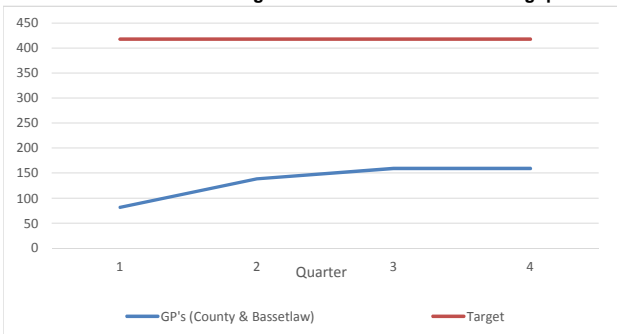
Terrence Higgins Trust

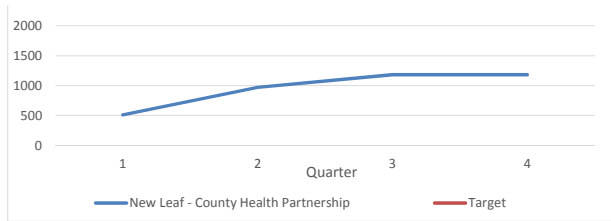


Alcohol and Drug Misuse Services

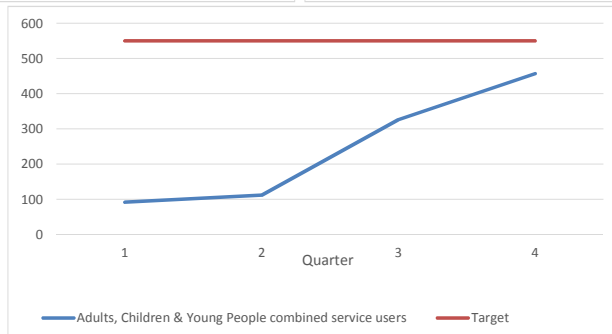
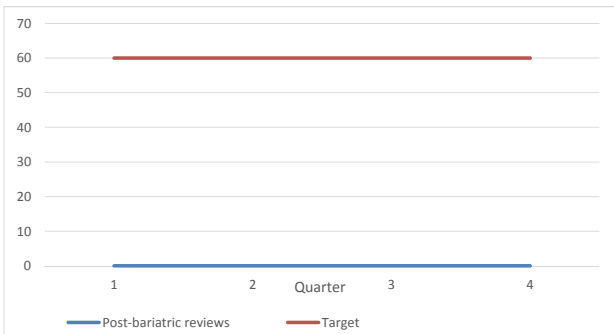
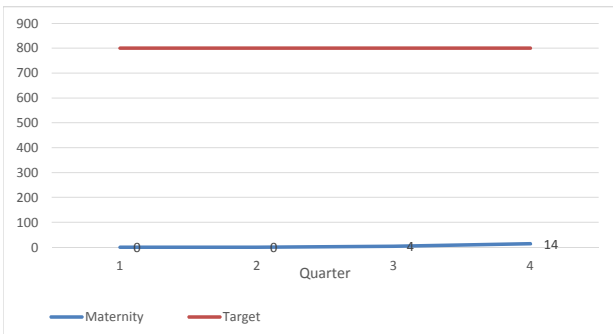
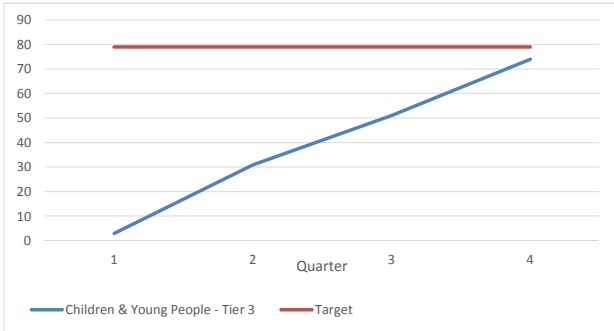
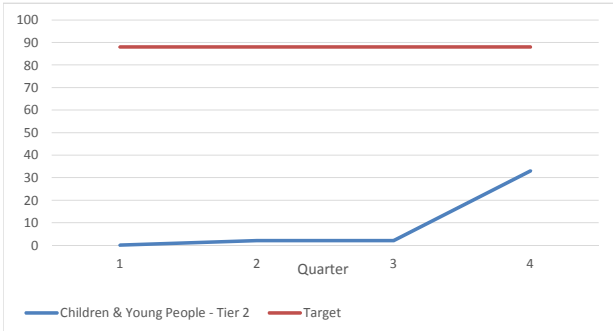
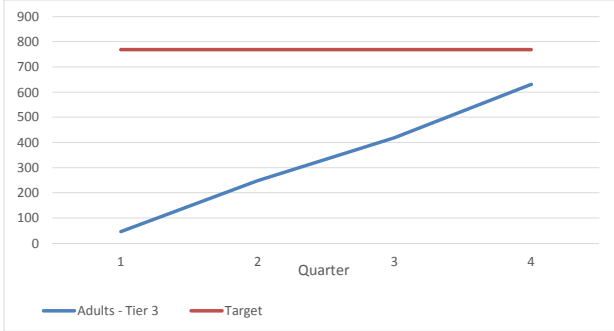
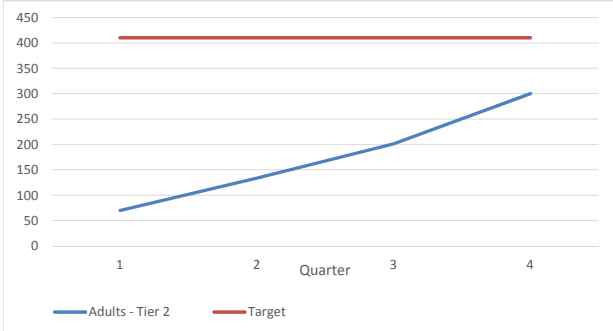


Tobacco Control and Smoking Cessation - Four-week smoking quitter rate

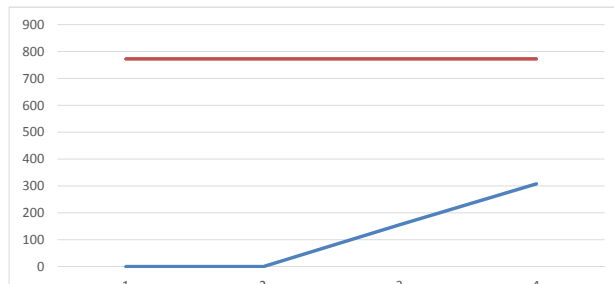
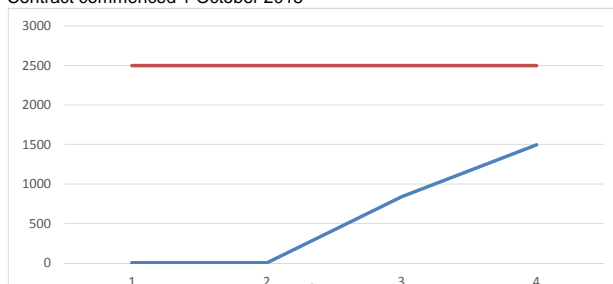


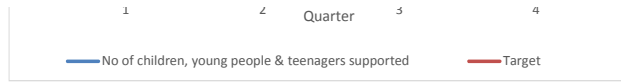
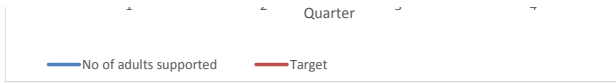


Obesity Prevention and Weight Management (OPWM)

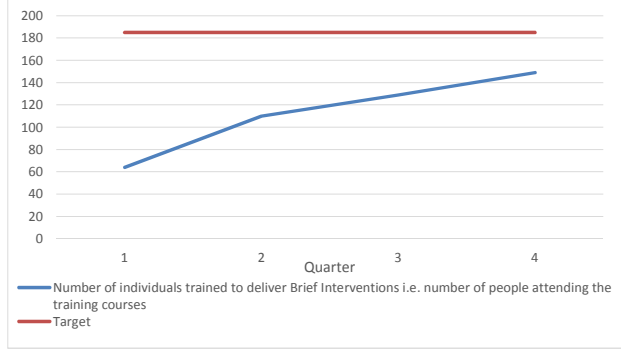
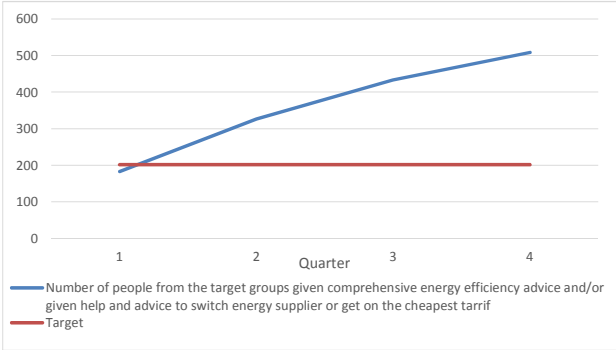


Domestic Abuse Services
Contract commenced 1 October 2015





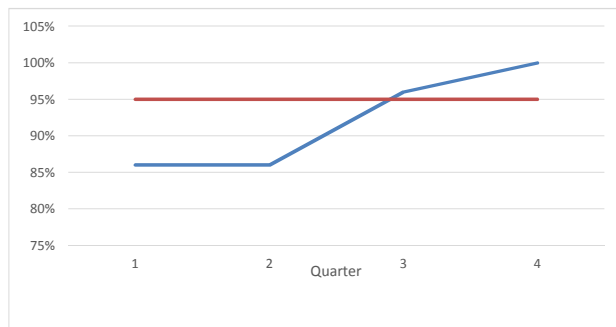
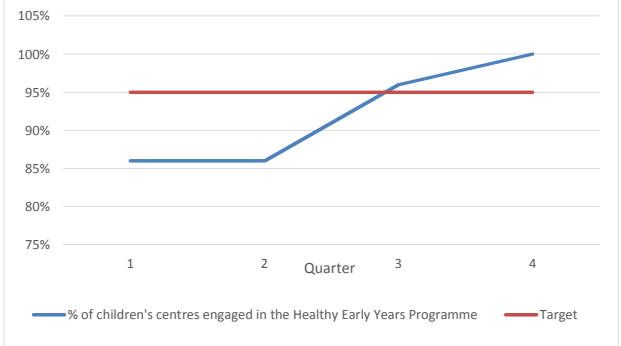
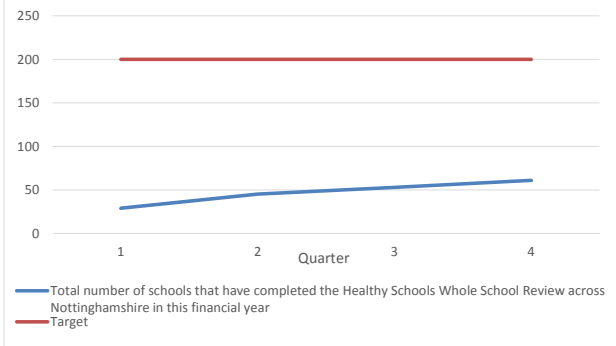
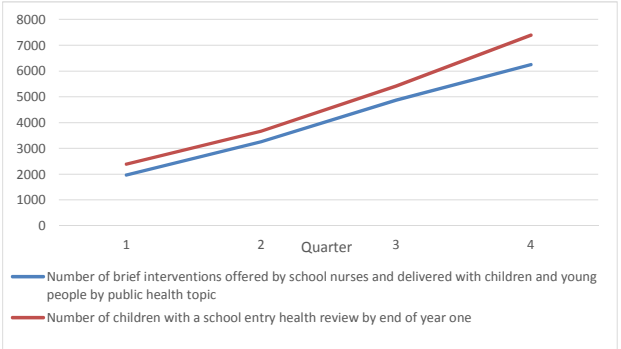
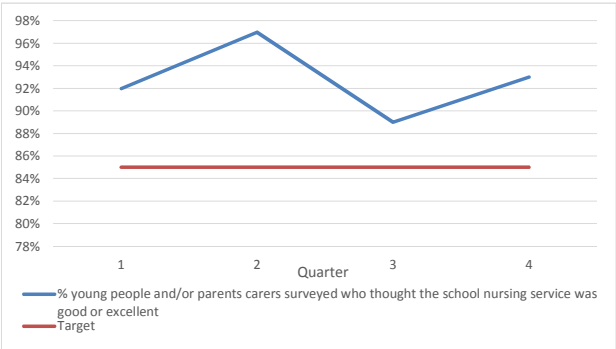
Seasonal Mortality - Nottingham Energy Partnership - Healthy Housing



Social Exclusion - The Friary Drop in Centre

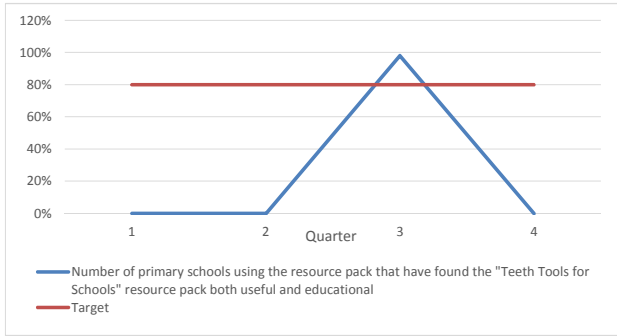
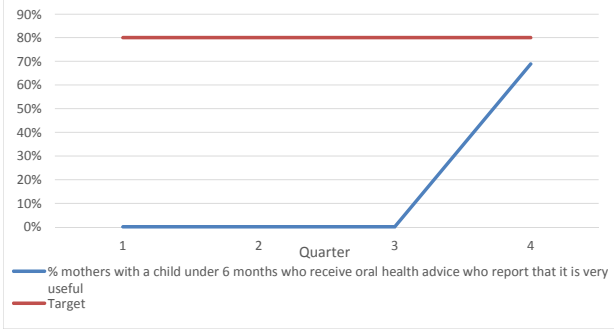


Public Health Services for Children and Young People aged 5-19



Dental Public Health Services

— % of children's centres engaged in the Healthy Early Years Programme — Target



Public Health Area	Complaints relating to Health Contracts			Summary of Serious Incidents (SI's)			Freedom of Information
	No.of new Complaints in period	No.of Complaints under investigation in period	No.of Complaints concluded in period	No.of new SI's in period	No.of SI's under investigation in period	No.of SI's concluded in period	Freedom of Information Requests relating to Public Health Functions and Health Contracts
Alcohol and Drug Misuse Services		1		1	1		2
Pharmacy							1
Mental Health							
Information relating to management functions			1				4
Sexual Health							1
Cross Departmental							1
Obesity Prevention							
NHS Health Checks							
Tobacco Control							
CYP				1			1
Domestic Abuse							2