

Title	Supplier	Department	Description	End date	Contract period (years)	Contract Value	Annual Value	Contract Manager	Joint Contract	Comments	Contract Type
Managed Service Provision for Agency Staff	Reeds	Resources	A call off arrangement that covers the majority of agency staff in the authority	31.08.2017	3	£60,000,000	£20,000,000.00	Gill Elder	No	Extension taken, new contract end date 31.08.2018. Next steps meeting 21.09.2017, re procure 2018.	National Framework Agreement
Software Reseller	Specialist Computer Centre	Resources	A framework agreement that enables us to call off software licensing and software as a service (SAAS)	31.08.2020	4	£10,000,000	£2,500,000.00	Various in ICT depending on software being called off	Available to other authorities in the East Midlands		NCC framework Agreement
Managed WAN service	Virgin Media Business	Resources	The provision and management of our wide area network which includes internet.	27.11.2020	6	£25,000,000	£4,166,666.67	Yacine Zerdazi	Available to other authorities in the east midlands, all EM police have bought through it and Nott's HC trust have bought some links through it. 1.75% contract management fee.	Extension only available for transition if moving supplier	National Framework Agreement
Supply of Grocery and Frozen foods	Brakes	Place	Supply and delivery of Frozen and Grocery food stuffs	30.09.2019	2	£28,000,000	£14,000,000.00	John Hughes/Donna Baines	Yes with Nottingham City Council, but they have signed a separate contract		National Framework Agreement
Utilities - Gas	Corona	Place	Gas supply	Ongoing	8	£20,000,000	£2,500,000.00	Mick Allen	No	Doing a review shortly and market test to gain savings	National Framework Agreement
Utilities - Electric - Street lighting	EDF	Place	Electric, street lights	Ongoing	8	£36,000,000	£4,500,000.00	Mick Allen	No	Doing a review shortly and market test to gain savings	National Framework Agreement
Utilities - Electric - Buildings NON half hourly	British Gas	Place	No Half Hourly	Ongoing	8	£32,000,000	£4,000,000.00	Mick Allen	No	Doing a review shortly and market test to gain savings	National Framework Agreement
Utilities - Electric - Buildings half hourly	EDF	Place	Half Hourly	Ongoing	8	£40,000,000	£5,000,000.00	Mick Allen	No	Doing a review shortly and market test to gain savings	National Framework Agreement
Utilities - Wood fuels	High Park Industries	Place	Wood pellets, Biomass	04.07.2017	2	£2,400,000	£1,200,000.00	Mick Allen	No	12 month extension agreed to 2018.	Standalone contract
Utilities - Liquid Fuels	Certas	Place	Supply of Bulk Liquid Fuels	30.09.2018	2	£600,000	£300,000.00	Various Depts.	No		National Framework Agreement
Transport and Travel - Fixed Term, incl SEN	Various, approx. 112	Place	Fixed route Transport	31.09.2017	3	£7,585,000	£2,528,333.33	TTS	No, but new contract will have buy in from other Public Bodies	Fixed route transport over 6 weeks duration, taxis, buses etc new one will be DPS	Standalone contract
Transport and Travel - AD-HOC	Various, approx. 100	Place	AD-HOC taxi	31/12/2017	3	£2,100,000	£700,000.00	TTS	No, but new contract will have buy in from other Public Bodies	Short term transport provision, School meal distribution, want to finish Fixed route before starting this. DPS going forward	NCC framework Agreement
ARC	SCAPE, ex NCC Property	Place	Buildings repair and Maintenance, new Builds etc.	31.5.2026	10	£440,000,000	£44,000,000.00	Andrew Stevens/Mick Allen	No	Total Building control	Joint Venture
VIA	Cornwall County Council/NCC	Place	Fleet and Highways	31.03.2026	10	£470,000,000	£47,000,000.00	Gary Wood	No	highways and Fleet control	Joint Venture
PFI - East Leake	East Leake Schools Ltd	Place	PFI	31.12.2027	25	£76,750,000	£3,070,000.00	Mick Allen	No	PFI	PFI
PFI - Bassetlaw	Transform Schools Ltd Bassetlaw	Place	PFI	31.12.2027	25	£77,000,000	£3,080,000.00	Mick Allen	No	PFI	PFI
PFI - Waste	Veolia	Place	PFI	31.12.2032	32	£832,000,000	£26,000,000.00	Mick Allen	No	PFI	PFI
Provision of Children Centre Services	Nottinghamshire Healthcare Trust	CFCS	Delivery of children centre services across Nottinghamshire Children Centres	01.05.2018	3	£59,000,000	£19,666,666.67	Irene Kakoulis	No	The contract has been extended until 2020 with reduced budget for June 2018 to March 2020 - budget reduction being negotiated	Standalone contract
National Water Sports Centre	Serco	CFCS	Delivery of services and activities at the Water Sports Centre	31.03.2034	21	£6,750,000	£321,428.57	Mark Croxton	No	Under 10 million, but of strategic importance	Standalone contract

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Supply of Care and Accommodation	Prospects Group and The Priory Group	CFCS	Delivery of children's homes across Nottinghamshire	31.03.2022	7	£98,000,000	£14,000,000.00	Ty Yousef	Joint procurement with City but individual contracts		Standalone contract
Supporting Young People 16-21 to live independently	Framework Housing and Nottinghamshire Housing Association	CFCS	Semi Independent Living support Framework agreements across Nottinghamshire	31.07.2020	3	£20,000,000	£8,000,000.00	Beth Downing	No		NCC framework Agreement
Inspire Culture, Learning & Libraries	Inspire	CFCS	Provision of library, learning and cultural services	31.04.2021	5	£100,000,000	£20,000,000.00	Mark Croxton	No	In addition Inspire receive grant funding from the Education Funding Agency and Skills Funding Agency of approx. £3m per annum	Community Benefit Society
Rufford Country Park	Parkwood	CFCS	Delivery of Commercial Operations across the Park	02.01.2027	10	£30,000,000	£3,000,000.00	Mark Croxton	No		Standalone contract
Sherwood Visitor Centre and County Park	RSPB	CFCS	Provision of visitor centre and activities	31.03.2035	20	£4,300,000	£215,000.00	Mark Croxton		Under 10 million, but of strategic importance	Standalone contract
Provision of information, advice, guidance and support for young people	Futures	CFCS	Information, advice, guidance and support for young people	31.03.2018	5	£9,500,000	£1,900,000.00	Denis McCarthy	Yes with Nottingham City Council,	Council owned company. Contract will be reviewed in the Autumn 2017	Standalone contract
Access to Advocacy and Statutory Advocacy	POhWER	ASCH	<ul style="list-style-type: none"> Independent Mental Capacity Advocates (IMCA) Independent Mental Health Advocates (IMHA) Paid Representatives NHS Complaints Advocacy (ICA) Care Act Advocacy 	30.09.2019	3	£12,500,000	£4,166,666.67	Cherry Dunk	Yes CCG's and Nottingham City Council	CCG's Contribution may reduce after year 1 of the Contract.	Standalone contract
Care, Support & Enablement Services for Younger Adults	Community Integrated Care, Fitzroy, Nottingham Community Housing, United Response	ASCH	This is for CQC registered Providers to deliver care and support within a geographically based area, to Younger Adults with Disabilities and/or Complex Needs and who have chosen a 'managed budget',	31.08.2017	3	£30,000,000	£10,000,000.00	Cherry Dunk	No	1st extension applied is for 6 months only to February 2018.	NCC framework Agreement
Dynamic Provider List Housing for People with Care and Support Needs	Multiple	ASCH	This Dynamic Purchasing System will enable commissioners to procure a sufficient supply of suitable accommodation with housing management services for people in need of care and support.	08.02.2023	7	£150,000,000	£21,428,571.43	Cherry Dunk	Yes Rutland County, Nottingham City, Derby City, Lincolnshire County, Derbyshire County	Call Off Mini Competitions put Contracts in place.	DPS
Dynamic Provider List - Residential Care for Younger Adults	Multiple	ASCH	This Dynamic Purchasing System will enable the Authority to procure appropriate residential care services offering accommodation, care and support, which promote independence and help people move into supported accommodation.	31.08.2026	10	£100,000,000	£10,000,000.00	Cherry Dunk	No	Call Off Mini Competitions put Contracts in place.	DPS
Home Based Care and Support Services	Agincare, Comfort Call, Direct Health, Mears	ASCH	Delivery of Care and Support needs in users own homes	30.06.2018	3	£75,000,000.00	£0.00	Cherry Dunk	Yes CCG's	1st extension 12 months period.	Standalone contract
Integrated Community Equipment Services (ICELS)	British Red Cross	ASCH	The aim of the service is to enable Service Users and/or their carers to access a range of equipment and minor adaptations according to assessed need. A fundamental principle of the service is to promote and enable Service Users to continue living independently and in their own homes.	31.03.2021	5	£48,300,000	£9,660,000.00	Sarah Docksey	Yes CCG's, and Nottingham City Council		Standalone contract

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Partnership Homes for Adults with Learning Disabilities	Royal Mencap Society	ASCH	To deliver Care and Support Services to Younger Adults in Registered Care Homes	30.06.2017	4	£21,212,040	£5,303,010.00	Cherry Dunk	No	Contract ceases on the 1st July 2017. A new Care, Support and Enablement Framework Agreement is in place and commissioners are currently contacting services users to inform them that they have a choice in provider.	NCC Framework
Home Based Care Dynamic Provider List	Multiple successful applicants	ASCH	Establish a Dynamic Provider List, using a Dynamic Purchasing System (DPS), of organisations able to provide home based care and support services in Nottinghamshire County and Nottingham City. This Dynamic Purchasing System will enable the Commissioners to procure appropriate Home Based Care and Support Services	01.01.2027	10	Not Disclosed	£0.00	Cherry Dunk	Yes CCG's and Nottingham City Council	Contracts only awarded after a Mini Competition. Value of DPS lifetime expected to be in the region £999m	DPS
Older Adults Residential Care Home	Multiple	ASCH	Provision of Older Adult Care Homes for Service Users to select where they wish to stay	Ongoing	Ongoing	£0	£ 44,681,921.00 Per Annum	Cherry Dunk	No	Payments set of a Banded Rate. Service user selection	Standalone contract
Day Services	Multiple	ASCH	Provision of Day Care Services	31.03.2018	3	£15,878,007	£5,292,669	Cherry Dunk	No	Payments set of a Banded Rate. Service user selection	Standalone contract
Integrated Tobacco Control and Smoking Cessation Services	Solutions 4 Health	Public Health	The delivery of outcome focused, high quality and person centred tobacco control services for adults and children across Nottinghamshire County is required, which will form an integral part of the local comprehensive tobacco control strategy.	31.03.2020	4	£10,000,000	£2,500,000.00	Tanya Makins	No		Standalone contract
Integrated Sexual Health Services	Doncaster and Bassetlaw Hospital NHS Trust, Sherwood Forest NHS Trust, Nottingham University Hospital NHS Trust	Public Health	To Provide Sexual Health advice, Screening and treatment services	31.03.2021	5	£41,136,000	£8,227,200.00	Rachel Topless	Yes Nottingham City Council		Standalone contract
Substance Misuse	Crime Reduction Initiatives, Nott's Healthcare NHS Trust	Public Health	To provide Substance Misuse Recovery	30.09.2018	4	£36,000,000	£9,000,000.00	Tanya Makins	Yes Nott's Police Crime Commissioner		Standalone contract
0-19	Nottinghamshire Healthcare Trust	Public Health	Healthy Families Services	31.03.2021	4	£60,000,000	£15,000,000.00	Tanya Makins	No		Standalone contract