

WORK PROGRAMME 2024/25 – OVERVIEW COMMITTEE

Meeting Date	Agenda Item	Cabinet Member Responsibility	Purpose of the report	Issue raised by	Nottinghamshire Plan Ambitions
5 September 2024	Scrutiny Annual Report 2023/24		To consider the Scrutiny Annual Report 2023/24.	Annual item	All
	Progress report on the recommendations made from the review of Council office buildings.	Cabinet Member - Economic Development and Asset Management	To receive a progress report from the Cabinet Member for Economic Management and Asset Management on the recommendations made from the scrutiny review of Council office buildings.	Work Programming Session	A forward looking and resilient Council Protecting the environment and reducing our carbon footprint
	Scrutiny Work Programmes		To approve the Work Programmes for Overview and the three select committees.	Annual item	All

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21 November 2024	Budget Update	Cabinet Member – Finance and Resources	To provide an update to Overview Committee on the budget development process for 2025/26.	Annual item	All
	Budget Monitoring	Cabinet Member – Finance and Resources	To receive the latest monitoring report on the 2024/25 Budget.	Work Programming Session	All
	Nottinghamshire Library Strategy Refresh	Cabinet Member – Communities and Public Health	To consider the refreshed Nottinghamshire Library Strategy.	Department	Building skills that help people to get good local jobs. Making Nottinghamshire somewhere people love to live, work and visit
	Inspire— Culture, Learning and Libraries (Midlands) Contract	Cabinet Member – Communities and Public Health	To consider the proposed extension of the contract with Inspire for the provision the delivery of cultural and learning services across Nottinghamshire.	Department/Work Programming session	Building skills that help people to get good local jobs. Making Nottinghamshire somewhere people love to live, work and visit

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9 December 2024	East Midlands County Combined Authority (EMCCA)	All	To examine the Council's developing role with the East Midlands County Combined Authority.	Work Programming Session	All

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23 January 2025	Budget 2025/26	Cabinet Member – Finance and Resources	To consider and make recommendations to Cabinet on the final draft budget for 2025/26.	Annual item	All
	Nottinghamshire Plan - Annual Delivery Planning – Assurance and Next Steps	Deputy Leader and Cabinet Member - Transformation	To receive a report on the development of the Annual Delivery Plan for 2025/26.	Work Programming Session	All
	Artificial Intelligence (AI)	Deputy Leader and Cabinet Member - Transformation	To consider the activities being carried out by the Council to utilise the potential of AI to support the delivery of services.	Work Programming Session	A forward looking and resilient Council.
	Outcomes of the Scrutiny Review of Blue Badge applications and processing		To consider the outcomes of the scrutiny review of Blue Badge applications and processing	Committee meeting	Supporting communities and families Helping our people live healthier and more independent lives

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6 March 2025	Update on the Council's Climate Change Activities and Climate Emergency response.	Cabinet Member - Transport and Environment	Resolved at the March 2024 meeting: "That a further progress report on the Council's Climate Change Activities and Climate Emergency response be received at the March 2025 meeting of the Overview Committee."	Committee meeting	Protecting the environment and reducing our carbon footprint A forward looking and resilient Council
	Budget Monitoring	Cabinet Member – Finance and Resources	To receive the latest monitoring report on the 2024/25 Budget.	Work Programming Session	A forward looking and resilient Council
	Demographic changes and impact on service planning	Deputy Leader and Cabinet Member for Transformation	To examine how current and anticipated changes in Nottinghamshire's population are being used to inform service delivery.	Work Programming Session	Attracting investment in infrastructure, the economy, and green growth Protecting the environment and reducing our carbon footprint A forward looking and resilient Council
	Nottinghamshire Plan – Waste Prevention and reuse.	Cabinet Member - Transport and Environment	In accordance to the motion agreed by Council in September 2024 to "Consider, initially through Overview Committee, the case for Annual Delivery Plan (ADP) targets relating to 'waste prevention and re-use' in order to ensure the Council is applying the Waste Hierarchy."	Council Motion (September 2024)	Protecting the environment and reducing our carbon footprint

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19 June 2025	Budget Monitoring	Cabinet Member – Finance and Resources	To receive the latest monitoring report on the 2025/26 Budget.	Work Programming Session	A forward looking and resilient Council
	Council approach to prevention activity	Cabinet Member – Communities and Public Health/Cabinet Member – Adult Social Care.	To consider the Council’s activity around prevention and how this is supporting residents and also addressing health inequalities.	Work Programming Session	Helping our people live healthier, more independent lives Supporting communities and families

WORK PROGRAMME 2024/25 – OVERVIEW COMMITTEE

Items pending scheduling or removal.

Item	Cabinet Member Responsibility	Purpose of the report	Issue raised by	Nottinghamshire Plan Ambitions
Replacement of BMS/Mosaic systems	Cabinet Member – Finance and Resources	To consider the issues around the procurement of replacement systems.	Work Programming Session	A forward looking and resilient Council
Environmental/health and wellbeing impact of hybrid working.	Cabinet Member - Finance and Resources Cabinet Member – Communities and Public Health	To gain an understanding of the environmental/health and wellbeing impact of the Council’s hybrid working strategy.	Place SC Work Programming Session/Place SC Committee meeting	Protecting the environment and reducing our carbon footprint A forward looking and resilient council
Support for the Community and Voluntary Sector	Cabinet Member – Communities and Public Health	To examine how the Council supports and enables the work of the Community and Voluntary Sector	Place SC Work Programming Session	Supporting communities and families

WORK PROGRAMME 2024/25 – OVERVIEW COMMITTEE

Reviews

Project Start Date	Item	Cabinet Member Responsibility	Purpose of Review	Issue raised by	Nottinghamshire Plan Ambitions
May 2024	Strengthening Overview and Scrutiny	Cabinet Member – Business Management	To implement activity around the recommendations from the CfGS review of the scrutiny function.	Governance and Ethics Committee	A forward looking and resilient council
November 2024	Blue Badge applications and processing	Cabinet Member – Finance and Resources	To review the processes around blue badge applications and processing. To link in with the procurement of new processing system.	Committee meeting	Supporting communities and families Helping our people live healthier and more independent lives
TBC	Recruitment and retention of Council staff	Cabinet Member – Finance and Resources	To examine how the Council's Human Resource policies impact on the recruitment and retention of staff and to examine how activity in this area can be optimised to support the delivery of the Councils priorities and Council services by the recruitment and retention of high-quality staff. Also to look at longer term of making the Council an employer of choice for young people starting their careers.	Work Programming Session	A forward looking and resilient council

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Items to be scheduled for 2025/26

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Net Zero Framework	Cabinet Member – Transport and Environment	Resolved at the March 2024 meeting: “That a progress report on the delivery and impact of the Net Zero Framework be received at a future meeting of the Overview Committee at a date to be agreed by the Chairman of the Committee.”.	Committee meeting	Attracting investment in infrastructure, the economy, and green growth Protecting the environment and reducing our carbon footprint A forward looking and resilient Council
Employment and skills Framework	Cabinet Member – Economic Development and Asset Management	To provide a progress report once the Framework has been in operation for one year.	Committee meeting	Building skills that help people to get good local jobs.

Items for information briefings for committee members

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Artificial Intelligence (AI)	Deputy Leader and Cabinet Member for Transformation	Briefing for members to introduce them to the principles of AI and how it could be used by the Council to support the delivery of services.	Work Programming session	A forward looking and resilient Council.
Budget Consultation	Deputy Leader and Cabinet Member for Transformation	Briefing for members on the work that has been carried out around the development and promotion of the 2024 Budget Survey.	Committee meeting	A forward looking and resilient Council