

Decisions of Significant Public Interest: Forward Plan

April 2019

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
None to report with the exception of those noted under 2.0 Contracts, 3.0 Estates, ICT and Asset Strategic Planning and 5.0 Strategic Issues including Finance						

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	Jun-19	Body Worn Video	Procurement & award of contract	>£250K	R.Adams EMSCU	Force
2.2	May-19	EE Mobile (Data & Voice)	Direct Award	>£250K	R.Adams EMSCU	Force
2.3	May-19	Driver Awareness Courses	Call off agreement	>£250K	R.Adams EMSCU	Force
2.4	Jun-19	Fleet Maintenance	Procurement & award of contract	>£250K	R.Adams EMSCU	Force
2.5	May-19	Airwave Extension/Holmes 2	Extension	>£250K	R.Adams EMSCU	Force
2.6	Jun-19	Travel – Rail	Procurement & award of contract	>£250K	R.Adams EMSCU	Force
2.7	Jun-19	Building Condition – P3/4	Procurement and award of contract	>£250K	R.Adams EMSCU	Force
2.8	Jun-19	Telephony Support	Procurement & award of contract	>£250K	R.Adams EMSCU	Force
2.9	TBA	Water Services	Contract	>£250K	R.Adams EMSCU	Force
2.10	May-19	Internal Audit	Framework and award	>£250K	R.Adams EMSCU	Force

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3.0 Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.1	TBC	Replacement SARC	Proposal to replace the existing adult SARC with new, more suitable premises	Interim Business Case in course of preparation	T/DCI Clare Dean and Tim Wendels, Estates and Facilities	Force/OPCC
3.2	June 2019	West Bridgford Police Station	Review the future of West Bridgford Police Station and consider options for alternative accommodation .	Business Case in course of preparation.	Tim Wendels, Estates and Facilities	Force

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
None to report.						

5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	May 2019	2018-19 Outturn Reports for Capital and Revenue			Mark Kimberley	Force

6.0 Other OPCC Commissioning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	January 2019	Support for victims of non	What and how to pilot support	£90k	Nicola Wade	OPCC

APPENDIX A

		domestic stalking				
6.2	January 2019	Investment into Community Safety partnerships	Funding for community safety partnerships	£1.4m	Kevin Dennis OPCC	OPCC
6.3	March 2019	Community Safety Fund	Award of grants to Community Safety Fund small grant scheme	£250k	Nicola Wade OPCC	OPCC
6.4	November 2018	County criminal justice substance misuse support	Re co-commissioning of substance misuse support services in the county (County Council is the lead commissioner)	£1.4m	Nicola Wade	OPCC
6.5	January 2019	City criminal justice substance misuse support	Re co-commissioning of substance misuse support services in the city (City Council is the lead commissioner)	£900k	Nicola Wade	OPCC
6.6	March – September 2019	County domestic abuse support	Re co-commissioning of domestic abuse support services in the county (County Council is the lead commissioner)	£1.4m	Nicola Wade	OPCC