

Appendix B

Decisions of Significant Public Interest: Forward Plan

September 2017

Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
1.1	September 2017	Closure of Newark Custody Suite	Feasibility Study regarding potential closure of Newark Custody Suite.	NA	Supt Paul Winter	Force

Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
2.0	TBC	SEIU Storage and Infrastructure	IT storage solution	£297,795	Ronnie Adams EMSCU	Force
2.1	August 2017	Airwave Contract Extension	Extension to the current contract to cover transition to ESN	£2,563,809	Ronnie Adams EMSCU	Force
2.2	September 2017	Estate Services	Professional management advice on property and estates.	£251,418	Ronnie Adams EMSCU	Force
2.3	May 2017	BWV – Head mounted	Procurement and implementation of BWV equipment and associated software for Firearms Officers.	£275,200	Ronnie Adams EMSCU	Force
2.4	October 2017	Bridewell Consultants	Architectural practice to develop the project brief and concept design for a new custody suite.	£1,700,000	Ronnie Adams EMSCU	Force
2.5	TBC	ESN Devices	National Programme for the replacement of Airwaves	TBC >£250k	Ronnie Adams EMSCU	Force



Nottinghamshire

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2.6	TBC	BMS & Boiler Contractor	Replacement of the Building Management Systems (BMS) that control the heating and cooling of buildings.	£2,439,000	Ronnie Adams EMSCU	Force
2.7	TBC	Information Solutions Services	Framework for the provision of Information Solutions Services	TBC >£250k	Ronnie Adams EMSCU	Force
2.8	TBC	Middleware	HCL Extension	TBC >£250k	Ronnie Adams EMSCU	Force
2.9	TBC	Hucknall EMAS Works	Building Contractors	£515,000	Ronnie Adams EMSCU	Force
2.10	TBC	West Bridgford	1 ST Floor refurbishment of West Bridgford Police Stations	£270,000	Ronnie Adams EMSCU	Force
2.11	TBC	Custody FME Services	Provision for Forensic Medical Examinations in the custody suites	<£250k	Ronnie Adams EMSCU	Force
2.12	TBC	Police Constable Degree Apprenticeships	Appointment of apprenticeship provider	<£250k	Ronnie Adams EMSCU	Force
2.13	September 2017	Holmes 2	Five force contract for Holmes system	£326,000	Ronnie Adams EMSCU	Force
2.14	TBC	Multi use building FHQ	Building consultants & contractors	<£250k	Ronnie Adams EMSCU	Force
2.15	TBC	ANPR	Procurement of ANPR hardware, support and maintenance	TBC >£250k	Ronnie Adams EMSCU	Force

Estates, ICT and Asset Strategic Planning

3.1	September 2017	FHQ New Build	Construction of new training centre, canteen, gym, conference and locker facilities at Sherwood Lodge	Project Team working up details and costings for final Business Case.	Tim Wendels, Estates and Facilities	Force
3.2	October 2017	Nottingham Bridewell	Replacement of the Bridewell.	Project Team	Tim Wendels,	Force



Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
None to report.						



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Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available.</i>	Contact Officer	Report of OPCC / Force
4.1	Sept 2017	Statement of Accounts (SOA)	Approve SOA letter of representation	NA	Charlotte Radford	OPCC
4.2	Oct/Nov 2017	Summary Statement of Accounts	Approve summary SOA	NA	Charlotte Radford	OPCC