

APPENDIX B : SBIP Programme 2019/20

Project	Estimated Outturn Costs			P2 Feasibility Budget			Arc Reporting										Works comparison			reason for savings
	Works	Total Fees (including full Feasibility costs)	Total	Feasibility works cost	Feasibility Arc fees cost	Feasibility Total	Original LEC			Revised design and forecast outturn cost				Works comparison						
							Original LEC	Original LEC Works	Original LEC Fees	Total Original LEC	Original Arc fee percentage	Feasibility Total	Actual Works	Arc fee as original design	Forecast outturn cost	Total of forecast outturn cost + Feasibility total	Original LEC works	Revised works cost	projected saving(-)	
Elkesley Primary and Nursery School	52,000	21,994	73,994	2,000	13,000	15,000	52,000	6,994	58,994	13.45%	15,000	52,000	6,994	58,994	73,994	52,000	52,000	0		
Ordsall Primary	69,680	24,372	94,052	2,000	13,000	15,000	69,680	9,372	79,052	13.45%	15,000	69,680	9,372	79,052	94,052	69,680	69,680	0		
Berry Hill Primary and Nursery School	13,860	5,511	19,371	966	2,735	3,701	13,860	1,810	15,670	13.06%	3,701	13,860	1,810	15,670	19,371	13,860	13,860	0		
Redlands Primary and Nursery School	88,360	26,884	115,244	2,000	13,000	15,000	88,360	11,884	100,244	13.45%	15,000	88,360	11,884	100,244	115,244	88,360	88,360	0		
Sir Edmund Hillary Primary and Nursery	75,520	25,157	100,677	2,000	13,000	15,000	75,520	10,157	85,677	13.45%	15,000	75,520	10,157	85,677	100,677	75,520	75,520	0		
Church Vale Primary School	224,517	27,710	252,227	688	1,540	2,227					2,227	224,517	25,483	250,000	252,227		0	0		
Nettleworth Infant and Nursery	203,910	38,837	242,747	5,200	9,800	15,000	203,910	23,837	227,747	11.69%	15,000	203,910	23,837	227,747	242,747	203,910	203,910	0		
Farmilo Primary	77,990	25,185	103,175	5,500	9,500	15,000	77,990	10,185	88,175	13.06%	15,000	77,990	10,185	88,175	103,175	77,990	77,990	0		
Lake View Primary and Nursery School	13,020	8,700	21,720	2,000	5,000	7,000	13,020	1,700	14,720	13.06%	7,000	13,020	1,700	14,720	21,720	13,020	13,020	0		
Leen Mills Primary School	2,901	3,070	5,971	655	2,036	2,691	2,901	379	3,280	13.06%	2,691	2,901	379	3,280	5,971	2,901	2,901	0		
Bramcote Hills Primary School	20,229	5,333	25,562	523	2,169	2,692	20,229	2,641	22,870	13.06%	2,692	20,229	2,641	22,870	25,562	20,229	20,229	0		
Woodthorpe Infant School	64,816	11,618	76,434	1,040	2,114	3,154	64,816	8,464	73,280	13.06%	3,154	64,816	8,464	73,280	76,434	64,816	64,816	0		
Phoenix Infant and Nursery	69,791	11,357	81,148	1,588	2,051	3,638	69,791	7,719	77,510	11.06%	3,638	69,791	7,719	77,510	81,148	69,791	69,791	0		
Radcliffe-on-Trent Junior School	44,072	8,726	52,798	-	1,399	1,399	4,780	624	5,404	13.06%	1,399	44,072	7,327	51,399	52,798	4,780	44,072	39,292		
Beckingham Primary School	186,290	61,777	248,067	27,000	13,000	40,000	186,290	21,777	208,067	11.69%	40,000	186,290	21,777	208,067	248,067	186,290	186,290	0		
Winthorpe Primary School	88,145	17,855	106,000	1,000	5,000	6,000					6,000	88,145	11,855	100,000	106,000	-	0	0		
Coppice Farm Primary School	88,145	14,855	103,000	2,000	1,000	3,000					3,000	88,145	11,855	100,000	103,000	-	0	0		
Derrymount School, Sherbrook Road Site	88,145	14,855	103,000	2,000	1,000	3,000					3,000	88,145	11,855	100,000	103,000	-	0	0		
Derrymount Special School	88,145	14,855	103,000	2,000	1,000	3,000					3,000	88,145	11,855	100,000	103,000	-	0	0		
Jacksdale Primary and Nursery	88,145	14,855	103,000	2,000	1,000	3,000					3,000	88,145	11,855	100,000	103,000	-	0	0		
William Lilley Infant and Nursery	88,145	14,855	103,000	2,000	1,000	3,000					3,000	88,145	11,855	100,000	103,000	-	0	0		
Wadsworth Fields Primary School	269,421	45,579	315,000	2,000	13,000	15,000					15,000	269,421	30,579	300,000	315,000	-	0	0		
Normanton-on-Soar Primary	134,710	18,290	153,000	1,000	2,000	3,000					3,000	134,710	15,290	150,000	153,000	-	0	0		
Farmilo Primary	196,974	25,574	222,548	-	2,548	2,548					2,548	196,974	23,026	220,000	222,548	-	0	0		
Northfield Primary	35,923	9,077	45,000	2,000	3,000	5,000					5,000	35,923	4,077	40,000	45,000	-	0	0		
Hillocks Primary and Nursery School	31,082	4,857	35,939	-	1,329	1,329					1,329	31,082	3,528	34,610	35,939	-	0	0		
Forest Town Primary and Nursery School	89,807	13,193	103,000	1,650	1,350	3,000					3,000	89,807	10,193	100,000	103,000	-	0	0		
Bispham Drive Junior School	89,807	13,193	103,000	1,000	2,000	3,000					3,000	89,807	10,193	100,000	103,000	-	0	0		
Linby Cum Papplewick CofE Primary School	£89,807	£17,442	107,249	200	7,049	7,249					7,249	89,807	10,193	100,000	107,249	-	0	0		
Chilwell School Grade II Listed Building	£628,648	£86,352	715,000	2,000	13,000	15,000					15,000	628,648	71,352	700,000	715,000	-	0	0		
Abbey Hill Primary and Nursery School	89,807	17,193	107,000	2,000	5,000	7,000					7,000	89,807	10,193	100,000	107,000	-	0	0		
Stanhope Primary and Nursery School	89,807	17,193	107,000	2,000	5,000	7,000					7,000	89,807	10,193	100,000	107,000	-	0	0		
Kingsway Primary School	89,807	17,193	107,000	2,000	5,000	7,000					7,000	89,807	10,193	100,000	107,000	-	0	0		
Maun Infant and Nursery School	89,807	17,193	107,000	2,000	5,000	7,000					7,000	89,807	10,193	100,000	107,000	-	0	0		
Woodthorpe Infant School	89,807	17,193	107,000	2,000	5,000	7,000					7,000	89,807	10,193	100,000	107,000	-	0	0		
Hillocks Primary and Nursery School	89,807	17,193	107,000	2,000	5,000	7,000					7,000	89,807	10,193	100,000	107,000	-	0	0		
Northfield Primary	89,807	17,193	107,000	2,000	5,000	7,000					7,000	89,807	10,193	100,000	107,000	-	0	0		
Healdswood Infant & Nursery	34,630	6,889	41,519	-	2,366	2,366	34,630	4,523	39,153	13.06%	2,366	34,630	4,523	39,153	41,518	34,630	34,630	0		
Lady Bay Primary School	127,650	14,208	141,858	-	715	715	127,650	13,493	141,143	10.57%	715	127,650	13,493	141,143	141,858	127,650	127,650	0		
Emehale Infant School	136,250	15,140	151,390	-	738	738	136,250	14,402	150,652	10.57%	738	136,250	14,402	150,652	151,389	136,250	136,250	0		
Albany Junior School	140,900	15,755	156,655	-	862	862	140,900	14,893	155,793	10.57%	862	140,900	14,893	155,793	156,655	140,900	140,900	0		
Kinoulton Primary School	158,200	17,460	175,660	-	738	738	158,200	16,722	174,922	10.57%	738	158,200	16,722	174,922	175,659	158,200	158,200	0		
Annesley Primary and Nursery School	161,260	18,485	179,745	-	1,440	1,440	161,260	17,045	178,305	10.57%	1,440	161,260	17,045	178,305	179,745	161,260	161,260	0		
Banks Road Infant and Nursery	162,850	17,951	180,801	-	738	738	162,850	17,213	180,063	10.57%	738	162,850	17,213	180,063	180,801	162,850	162,850	0		
All Hallows C of E Primary	209,420	26,049	235,469	-	2,280	2,280	209,420	23,769	233,189	11.35%	2,280	209,420	23,769	233,189	235,469	209,420	209,420	0		
Sutton Bonington Primary School	314,211	21,386	335,597	10,750	3,653	14,403					14,403	314,211	6,983	321,194	335,597	-	0	0		
Sutton Bonington Primary School	63,032	15,478	78,510	2,000	5,000	7,000					7,000	63,032	8,478	71,510	78,510	-	0	0		
Lambley Primary School	269,324	45,676	315,000	2,000	13,000	15,000					15,000	269,324	30,676	300,000	315,000	-	0	0		
Lambley Primary School	83,737	18,263	102,000	2,000	5,000	7,000					7,000	83,737	11,263	95,000	102,000	-	0	0		
East Markham Primary School	134,300	30,700	165,000	2,000	13,000	15,000					15,000	134,300	15,700	150,000	165,000	-	0	0		
Yet to be allocated			57,875												57,875					
Totals	5,926,417	1,015,708	7,000,000	106,758	243,148	349,906	2,074,307	239,602	2,313,909		349,906	5,926,416	665,802	6,592,218	7,000,000	2,074,307	2,113,599	39,292		