

TOWN / LOCALITY	STOP REF	STOP NAME	STREET	Misc. Works	Shelter	Raised kerb	Clear way	Real time unit	Re-furb glass	Total
Beeston	BR0456	Linden Grove	Station Road							
Beeston	BR0457	Linden Grove	Station Road							
Beeston	BR0278	Queens Road	Station Road							
Beeston	BR0279	Queens Road	Station Road							
Beeston	BR0473	Nether Street	Station Road							
Beeston	BR0254	Middle Street	Middle Street							
Beeston	BR0213	Middle Street	Middle Street							
Beeston	BR0241	Resource Centre	Middle Street							
Beeston	BR0527	Marlborough Road	High Road							
Beeston	BR0523	Humber Road	Humber Road							
Beeston	BR0526	Humber Road	Broadgate							
Beeston	BR0524	Satthouse Lane	Broadgate							
Beeston	BR0525	Satthouse Lane	Broadgate							
Beeston	BR0363	Wilkinson Avenue	Wollaton Road							
Beeston	BR0331	Wilkinson Avenue	Wollaton Road							
Beeston	Br0061	The Poplars	Wollaton Road							
Beeston	BR0521	Police Station	Middle Street							
Beeston	BR0522	Police Station	Middle Street							
Beeston	BR0095	Collin Street	Chilwell Road							
Beeston	BR0096	Wilmot Lane	Chilwell Road							
Beeston	BR0097	Wilmot Lane	Chilwell Road							
Beeston	BR0080	Central College	High Road							
Beeston	BR0081	Central College	High Road							
Total Infrastructure										£33,000
Traffic Regulation Orders/Parking Enforcement										£17,000
Legal costs										£5,000
Contingency										£5,000
Total associated costs										£27,000
Project management costs										£13,500
Overall scheme cost										£73,500

Revenue costs

Additional shelter cleaning (on cleaning contract rate)	£260
GPRS charges for real time units	£480
Maintenance and repair costs	£2,000
Energy costs 4 units @ £65 p.a.	£260
Additional monitoring costs	£4,000
Information provision	£3,000
Total additional annual revenue costs	£10,000