

ALLOCATIONS FROM CONTINGENCY

| | 2016/17 | |
|---|---------|----------------|
| | £000 | £000 |
| Opening Contingency Budget | | 5,820 |
| Add on departmental transfers: | | |
| ASCH Ctte- Base Budget | 2,050 | |
| Finance & Property & Policy Ctte - inc recharge to Pension Fund | 477 | 2,527 |
| Revised contingency Total | | 8,347 |
| Approved contingency requests | | |
| Healthwatch | (50) | |
| Social Work Support Officer | (300) | |
| Historic Abuse Claims team | (415) | |
| Sexual Abuse Groups | (50) | |
| Tree Diseases | (500) | |
| Highways Pay Award | (40) | |
| D2N2 | (63) | |
| Insurance costs related to Historic Abuse | (400) | |
| Redundancy / Strain Costs - Various Cttes | (1,295) | |
| Total Approved contingency requests | | (3,113) |
| Reported under/ (over) spend on contingency | | 5,235 |