



**REPORT OF DEPUTY LEADER AND CABINET MEMBER –
TRANSFORMATION AND CHANGE**

**NOTTINGHAMSHIRE PLAN ANNUAL DELIVERY PLAN
ASSURANCE REPORT**

Purpose of the Report

To provide Cabinet with an update on progress against the action plans and performance measures outlined in the Annual Delivery Plan 2022/23.

Information

1. The Annual Delivery Plan was approved by Cabinet in May 2022. It sets out the actions we will deliver over 2022/23 to achieve our ambitions outlined in the Nottinghamshire Plan 2021-2031.
2. The Council have committed to providing progress updates against the Annual Delivery Plan (including updated measures and actions where relevant) to Cabinet, with an Annual Report submitted at the end of 2022-23 and Scrutiny providing review as appropriate.
3. An assurance report to support the Annual Delivery Plan has been produced to monitor the actions and metrics included in the Annual Delivery Plan. The measures included within the assurance report are not a definitive list but are measures which the Council has some control over, and which can be obtained on a quarterly basis.
4. All actions with the Annual Delivery Plan Assurance Report are currently 'On Track' to achieve by year end (2022/23) or 'Completed'. We are performing well against the majority of our key measures, but work will continue to maintain and, where necessary, improve performance by the end of 2022/23. The assurance report provides commentary and any mitigating action to be taken where actions or measures are experiencing obstacles.
5. As part of the development of the report, Overview Committee reviewed an earlier draft version of the report on 1st December 2022.

Statutory and Policy Implications

6. This report has been compiled after consideration of implications in respect of crime and disorder, data protection and information governance finance, human resources, human rights, the NHS Constitution (public health services), the public sector equality duty,

safeguarding of children and adults at risk, service users, smarter working, sustainability and the environment and where such implications are material they are described below. Appropriate consultation has been undertaken and advice sought on these issues as required

Reasons for Recommendations

7. To allow Cabinet to note the progress made to date (as of September 2022) against the Annual Delivery Plan and to provide in year assurance against the actions and measures before the production of the Annual Report in 2023.

Other Options Considered

8. To not report progress on a six-monthly interim basis ahead of the Annual Report, however this would mean Members are not able to take assurance of progress being made in-year.

Recommendation

9. To note progress to date against the Annual Delivery Plan 2022/23

COUNCILLOR BRUCE LAUGHTON
Deputy Leader of the Council

For any enquiries about this report please contact:
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Constitutional Comments (CEH 17/11/22)

“The report is to provide information and assurance to Cabinet on the Annual Delivery Plan actions and measures.

Financial Comments (KRP 16/11/22)

There are no direct financial implications arising from the contents of the report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

- The Nottinghamshire Plan 2021-2031, Full Council, 25 November 2021
- The Nottinghamshire Plan Annual Delivery Plan, Cabinet, 26 May 2022

Electoral Division(s) and Member(s) Affected

- All