

INTERNAL AUDIT PLAN 2014/15
Analysis of Audit Coverage 1 April 2014 to 30 September 2014

	Annual Plan 2014/15	Second Quarter 50% Plan	Second Quarter Actual	Variance
	Days	Days	Days	Days
Children, Families and Cultural Services (includes schools)	595	298	265	-33
Adult Social Care, Health and Public Protection	233	116	171	+55
Environment and Resources	419	210	224	+14
Policy, Planning and Corporate Services	55	28	38	+10
Public Health	30	15	1	-14
Cross cutting work	295	147	84	-63
Fraud and Irregularity	100	50	65	+15
Total County Council	1727	864	848	-16
External Contracts	196	98	86	-12
OVERALL TOTAL	1923	962	934	-28