

APPENDIX 1

Table 1: Summary table of costs (BCF): temporary extensions

Service / Posts	fte	Project Manager £	fte	ASWP £	fte	Social Worker £	fte	CCO £	fte	Service Co-ordinator £	fte	Total £
Grade		Grade D		Grade C		Grade B		Grade 5		Grade 4		
SCP		SCP 44		SCP 44		SCP 39		SCP 28		SCP 23		
QMC			1	46,841	2	82,454	2.4	71,138			5.4	200,433
Lings Bar			1	46,841							1	46,841
START	0.5	25,136									0.5	25,136
START assess							2	59,282			2	59,282
START provision									2	50,336	2	50,336
Carers CCO							2	59,282			2	59,282
TOTAL	0.5	25,136	2	93,682	2	82,454	6.4	189,702	2	50,336	12.9	441,310

Table 2: Summary table of costs (NCC Intermediate Care budgets / Reserve funds): temporary extensions

Service / Posts	fte	ASWP £	fte	Social Worker £	fte	CCO £	fte	Total £
Grade		Grade C		Grade B		Grade 5		
SCP		SCP 44		SCP 39		SCP 28		
Bassetlaw ICT	1	46,841	1	41,227	1	29,641	3.0	117,709
BGR Int Care			2	82,454	0.8	23,713	2.8	106,167
IRIS Social Workers							-	-
M & A Int Care			1	41,227			1.0	41,227
TOTAL	1	46,841	4	164,908	1.8	53,354	6.8	265,103

Table 3: Summary table of costs NCC Intermediate Care budget: permanent extensions

Service / Posts	fte	Team Manager £	fte	Social Worker £	fte	Total £
Grade		Grade D		Grade B		
SCP		SCP 47		SCP 39		
Bassetlaw ICT	0.5	25,136			0.5	25,136
IRIS Social Workers			4	164,908	4.0	164,908
TOTAL	0.5	25,136	4	164,908	4.5	190,044