

COUNTY HOSPITALITY STATEMENT AS AT 31 MARCH 2006

| Date | Event | Approval £ | Expenditure to Date £ | Forecast Outturn* £ |
|--|---|---------------|-----------------------------|---------------------------|
| 2005/06 | | | | |
| Annual Events | | | | |
| | County Partnership Dinner** | 8,000 | 0 | 0 |
| | Civic Dinner | 8,000 | 416 | 8,000 |
| 17/07/2005 | Civic Service | 2,710 | 789 | 789 |
| Current Events | | | | |
| 16-Feb-05 6a | 12/05/2005 Reach Out Awards | 2,670 | 1,960 | 1,960 |
| 16-Feb-05 6c | 28/06/2005 Nottm & District Racial Equality Council | 1,800 | 1,082 | 1,082 |
| 07-Jun-05 10e | 10/07/2005 60th Anniversary of VE/VJ Day | 6,125 | 5,440 | 5,440 |
| 07-Jun-05 10b | 17/08/2005 Lord Byron International Basketball | 1,115 | 1,045 | 1,045 |
| 06-Apr-05 5j | 15/09/2005 Duke of Edinburgh Awards | 400 | 400 | 400 |
| 21-Sep-05 5j | 20/10/2005 Local Democracy Week | 595 | 595 | 595 |
| 07-Jun-05 10c | 22/10/2005 National Council of Women of Great Britain | 2,325 | 910 | 910 |
| 07-Jun-05 10e | 27/10/2005 Discovery Awards | 145 | 144 | 144 |
| 21-Sep-05 7b | 10/11/2005 Nottingham Outward Bound | 338 | 264 | 264 |
| 07-Jun-05 10e | 24/11/2005 Year of the Volunteer Awards | 1,125 | 1,326 | 1,326 |
| 21-Sep-05 7c | 17/11/2005 Great Notts Bike Ride | 900 | 575 | 575 |
| 02-Nov-05 10 | 03/12/2005 Christmas Appeal | 1,300 | 765 | 765 |
| 21-Sep-05 7a | 22/01/2006 Annual Legal Service | 936 | 937 | 937 |
| 01-Feb-06 6d | 27/01/2006 Holocaust Remembrance Day | 225 | 438 | 438 |
| 02-Nov-05 7a | 02/02/2006 Nottinghamshire Scout Council | 289 | 272 | 289 |
| 02-Nov-05 7c | 16/02/2006 Literacy Volunteers | 4,190 | 2,395 | 2,395 |
| | | 43,188 | 19,753 | 27,354 |
| County Hospitality Budget 2004/05 | | | | 58,251 |
| 2005/06 Efficiency Savings | | | | -13,000 |
| Inflation | | | | 1,165 |
| County Hospitality Budget 2005/06 | | | | 46,416 |
| Uncommitted Balance | | | | 19,062 |
| 2006/07 | | | | |
| Annual Events | | | | |
| | Civic Dinner | 8,000 | 0 | 8,000 |
| | Civic Service | 2,710 | 0 | 2,710 |
| Future Events | | | | |
| 02-Nov-05 7b | 11/05/06 Reach Out Awards | 2,936 | | 2,936 |
| | | 13,646 | 0 | 13,646 |
| County Hospitality Budget 2005/06 | | | | 46,416 |
| 2006/07 Efficiency Savings | | | | -5,000 |
| Inflation | | | | 1,044 |
| County Hospitality Budget 2006/07 | | | | 42,460 |
| Uncommitted Balance | | | | 28,814 |

* Expenditure Complete if shown in **bold**

** This event did not take place