

COUNTY HOSPITALITY STATEMENT AS AT 19 MAY 2006

Appendix

Date	Event	Approval £	Expenditure to Date £	Forecast Outturn* £
<b>2005/06</b>				
<b>Annual Events</b>				
	County Partnership Dinner**	8,000	0	<b>0</b>
	Civic Dinner	8,000	5,522	<b>5,522</b>
17/07/2005	Civic Service	2,710	864	<b>864</b>
<b>Current Events</b>				
12/05/2005	Reach Out Awards	2,670	2,035	<b>2,035</b>
28/06/2005	Nottm & District Racial Equality Council	1,800	1,082	<b>1,082</b>
10/07/2005	60th Anniversary of VE/VJ Day	6,125	5,440	<b>5,440</b>
17/08/2005	Lord Byron International Basketball	1,115	1,045	<b>1,045</b>
15/09/2005	Duke of Edinburgh Awards	400	400	<b>400</b>
20/10/2005	Local Democracy Week	595	595	<b>595</b>
22/10/2005	National Council of Women of Great Britain	2,325	910	<b>910</b>
27/10/2005	Discovery Awards	145	144	<b>144</b>
10/11/2005	Nottingham Outward Bound	338	264	<b>264</b>
24/11/2005	Year of the Volunteer Awards	1,125	526	<b>526</b>
17/11/2005	Great Notts Bike Ride	900	575	<b>575</b>
03/12/2005	Christmas Appeal	1,300	765	<b>765</b>
22/01/2006	Annual Legal Service	936	937	<b>937</b>
27/01/2006	Holocaust Remembrance Day	225	438	<b>438</b>
02/02/2006	Nottinghamshire Scout Council	289	272	<b>272</b>
16/02/2006	Literacy Volunteers	4,190	2,395	<b>2,395</b>
		<b>43,188</b>	<b>24,209</b>	<b>24,209</b>
County Hospitality Budget 2004/05				58,251
2005/06 Efficiency Savings				-13,000
Inflation				1,165
<b>County Hospitality Budget 2005/06</b>				<b>46,416</b>
<b>Uncommitted Balance</b>				<b>22,207</b>
<b>2006/07</b>				
<b>Annual Events</b>				
	Civic Dinner	8,000	0	8,000
	Civic Service	2,710	0	2,710
<b>Current Events</b>				
10/04/06	Nottinghamshire County Cricket Club	1,200		1,200
11/05/06	Reach Out Awards	2,936	1,121	2,936
26/05/06	International Youth Sports Dinner	275	275	<b>275</b>
		<b>14,846</b>	<b>1,121</b>	<b>14,846</b>
County Hospitality Budget 2005/06				46,416
2006/07 Efficiency Savings				-5,000
Inflation				1,044
<b>County Hospitality Budget 2006/07</b>				<b>42,460</b>
<b>Uncommitted Balance</b>				<b>27,614</b>

\* Expenditure Complete if shown in **bold**

\*\* This event did not take place