

Decisions of Significant Public Interest: Forward Plan

22nd May 2023

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	May	Mansfield Custody Improvements	Contract Award	>£250k	Mark Kimberley	Force
2.2	May	Lighting Replacements	Contract Award	>£250k	Mark Kimberley	Force
2.3	June	Radford Road Window Replacement	Contract Award	>£250k	Mark Kimberley	Force
2.4	June	Restorative Justice	Contract Award	>£250k	Gillian Holder	OPCC
2.5	June	Victim Care	Contract Award	>£250k	Gillian Holder	OPCC
2.6	June	Voice and Text and Data	Contract Award	>£250k	Mark Kimberley	Force
2.7	June	DV Perpetrator	Contract Award	>£250k	Gillian Holder	OPCC
2.8	June	Vehicle Repair	Contract Award	>£250k	Mark Kimberley	Force
2.9	June	IT Refresh	Contract Award	>£250k	Mark Kimberley	Force
2.10	August	Vehicle Recovery	Contract Award	>£250k	Mark Kimberley	Force

3.0 Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available	Contact Officer	Report of OPCC / Force
3.1	TBC	Clifton Police Station	To agree a lease renewal to include additional accommodation.	TBC	Tim Wendels, Estates and Facilities	Force
3.2	TBC	Drainage Easement, Nottingham Custody Suite site.	To agree to the grant of a drainage easement to an adjoining landowner.	TBC	Tim Wendels, Estates and Facilities	Force
3.3	June – 18 months	National Enabling Programmes	Board Meeting 19 th April 2023 that project has been delivered and will now be formally closed.	-	Chief Insp Al Pearson	Force
3.4	Ongoing	DEMS	NICE inform connector continues to be paused. It is scheduled for end May 2023. AFO BWV is now live.	-	Chief Insp Al Pearson	Force

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) Where available	Contact Officer	Report of OPCC / Force
4.1	On going	Operation Uplift	The recruitment and L&D budget are on target for financial year end 22/23. All recruitment and training costs are monitored and are on track.	-	Claire Salter	Force

			The pioneering Military Service Leavers Pathway into Policing course is underway with ten candidates having started the 12 week residential course at RAF Cranwell on 9th January 2023. The course is being delivered by Nottinghamshire Police and University of Derby. The cost of the course is 10 new Police officers on the PCDA from June 2023.			
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5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of virements and additional budget		Mark Kimberley	Force