

Decisions of Significant Public Interest: Forward Plan

March 2022

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	February / March 2022	Energy Suppliers	Contract to be signed	>£250K	Mark Kimberley	Force
2.2	February / March 2022	Server Cloud Enrolment	Contract Award, Decision Notice and Contract to be signed	>£250K	Mark Kimberley	Force
2.3	February / March 2022	Selected Medical Practitioner	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.4	February / March 2022	Northern Control Room Contractor works	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.5	February / March 2022	HQ Build Package 4	Contract Award, Decision Notice and Contract to be signed	>£250k	Mark Kimberley	Force
2.6	February / March 2022	Oracle Licences	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.7	February / March 2022	Cisco Telephony Licences	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.8	February / March 2022	Supply and Fit Tyres	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.9	February / March 2022	Police Pension Administration Services	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.10	February / March 2022	Security and Car Parking at Newark Police Station	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force
2.11	February / March 2022	Contingent Labour	Contract Award, Decision Notice and Contract to be signed.	>£250k	Mark Kimberley	Force

3.0 Estates, ICT and Asset Strategic Planning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.1	TBC	Review of Estates Strategy	To agree an Estates Strategy for the period 2022-2026.	TBC	Tim Wendels, Estates and Facilities	Force
3.2	TBC	Arrow Centre, Hucknall	To review the site and consider the future of any potentially surplus land.	TBC	Tim Wendels, Estates and Facilities	Force
3.3	June – 18 months	National Enabling Programmes	Programme remains in delivery phase. Technical roll out will be complete April 2022	-	Chief Insp Chris Sutcliffe	Force
3.4	Ongoing	DEMS	Phase 1 of DEMS (Digital Evidence Management System) is live using a product called NICE Investigate using integrations with Niche and Active Directory Integration. The project is to be delivered in full by September 2022.	-	Chief Insp Chris Sutcliffe	Force

4.0 Workforce Plan and Recruitment Strategies						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
4.1	On going	Operation Uplift	<p>The recruitment and L&D budget are on target for financial year end 21/22.</p> <p>Operation Uplift will conclude in March 2022 and although officer recruitment will</p>	-	Claire Salter/ Supt Louise Clarke	Force

			continue at pace, there is deemed to be no additional cost required for this activity at this time.			
5.0 Strategic Issues including Finance						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of virements and additional budget.		Mark Kimberley	Force
5.2	February 2021	Setting a precept and approving the annual capital and revenue budgets and supporting financial strategies	Agreed Feb 2022.		Mark Kimberley	Force

6.0 Other OPCC Commissioning						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	March 2022	City substance misuse support	To extend co-commissioned criminal justice substance misuse support contracts	>£250k	Nicola Wade	OPCC
6.2	March 2022	Community Safety Partnerships	To grant fund community safety partnerships	TBC	Claire Good	OPCC
6.3	March 2022	Adult Sexual Assault Referral Centre	To increase funding for co-commissioned adult SARC service as agreed with NHSE	£40k	Nicola Wade	OPCC
6.4	March 2022	Non-domestic stalking support	To extend contract arrangements for specialist stalking advocacy service	c£75k	Nicola Wade	OPCC
6.5	March 2022	Targeted Youth Outreach	To extend the contract for 1 year	£30k	Claire Good / Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.6	March 2022	VRU social media and #ng website	To award a contract extension	£19k	Claire Good / Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.7	March 2022	Custody intervention project	To award a 3 month extension to existing arrangements	£22k	Claire Good / Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.8	April 2022	Make Notts Safe Grants	To award various third sector grants following an open application process.	>£250k	Nicola Wade	OPCC
6.9	By July 2022	Therapeutic Interventions	To award, via an open tender process, a contract for the delivery of therapeutic interventions.	£180k	Claire Good / Natalie Baker Swift	Violence Reduction Unit (OPCC)

6.10	April 2022	Support for Children and Young People witnessing Domestic Violence	Recommissioning of services from Juno and Nottingham Womens Aid	£80k	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.11	June 2022	Targeted youth outreach and mentoring	To award, via an open tender process, geographic contracts to deliver targeted outreach and mentoring	£100k	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.12	July 2022	Therapeutic interventions	To award, via an open tender process, contracts for the delivery of therapeutic interventions including CBT for children and young people	£60k	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.13	TBC	Custody intervention and prison resettlement 16-25 years	To award via an open tender process contracts for the delivery of custody intervention and prison resettlement	TBC	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.14	By September 2022	Various Evaluations and Research	To commission independent evaluation of interventions and research according to key lines of enquiry from the Strategic Needs Assessment	TBC	Natalie Baker Swift	Violence Reduction Unit (OPCC)